



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

August 28, 2024
6:00 p.m.

DISTRICT MISSION

... to guarantee that all students
can achieve their dreams and
contribute enthusiastically to their
community, country, and world ...

BOARD PURPOSE

Providing highly effective
governance for Mapleton's strategic
student achievement effort.

CORE ROLES

Guiding the district through the
superintendent
Engaging constituents
Ensuring effective operations and
alignment of resources
Monitoring effectiveness
Modeling excellence

2024 - 2025

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Mallory Boyce
Bethany Frye
Daisy Lechman
Thomas Moe
Michelle Ramos

SUPERINTENDENT

Mike Crawford

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of June 26, 2024, Board Meeting Minutes
 - 8.2 Approval of August 14, 2024, Board Study Minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Marin
 - 10.2 Finance Report July 2024, Policy DIC – Mr. Storz
 - 10.3 Adoption of Policies, Policy BG - Mr. Crawford
11. Focus: Student Achievement
 - 11.1 Student Travel – District-wide, Policy JJH– Ms. Ansley
12. Focus: Learning Environment
 - 12.1 Attendance Awareness Month, Policy JH/JHB – Ms. Johnson
13. Focus: Communication
 - 13.1 Legal Action Regarding Statewide Preschool Programming, Policy CBA/CBC – Ms. Fuller
14. Focus: Community Involvement
 - 14.1 District Accountability Advisory Committee, Policy AE – Mr. Fuller
15. Focus: Facilities Management
 - 15.1 Selection of Design/Build for Explore Primary, Policy BBA – Mr. Sauer
16. Discussion of the Next Agenda
17. Superintendent's Comments
18. Board Committee Update
19. School Board Discussion/Remarks
20. Next Business Meeting Notification – Wednesday, September 25, 2024
21. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Tom Moe called the meeting of the Board of Education – Mapleton Public Schools to order at 6:03 p.m. on Wednesday, June 26, 2024, at the Mapleton Administration Board Room.

2.0 ROLL CALL

Thomas Moe - President	Present
Mallory Boyce - Vice President	Present
Daisy Lechman - Secretary	Present
Michelle Ramos - Treasurer	Present
Bethany Frye - Asst. Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mr. Moe led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Boyce, seconded by Ms. Lechman, to approve the Board Agenda dated June 26, 2024, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

5.0 BOARD BUSINESS

5.1 Board Committee Assignments

Mr. Moe stated the Board Committee Assignments are as follows:
Mapleton Education Foundation – Mr. Moe
Board of Cooperative Education Services (BOCES) – Ms. Lechman
Colorado Association of School Boards (CASB) – Ms. Boyce
Superintendent’s Ambassadors – Ms. Frye
Construction Advisory Committee – Mr. Moe
School-Based Health Clinic Steering Committee – Ms. Ramos

5.2 Special Proclamation

The Board presented a special proclamation honoring the service of Superintendent Charlotte Ciancio.

MOTION: By Ms. Boyce, seconded by Ms. Ramos, to approve the proclamation honoring the service of Superintendent Charlotte Ciancio.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

5.3 Board Comments

None

6.0 WHAT’S RIGHT IN MAPLETON

Ms. Ciancio

7.0 PUBLIC PARTICIPATION

8.0 APPROVAL OF MINUTES

MOTION: By Ms. Boyce, seconded by Ms. Ramos, to approve the minutes as stated on the Board Agenda dated June 26, 2024: 8.1 Board Meeting Minutes of June 12, 2024, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

Ms. Lechman shared that the Board received and thank you card and photographs from JRTOC thanking the Board for approving and making their Washington, D.C. trip possible.

10.0 CONSENT AGENDA

10.1 Personnel Action

10.2 Finance Report May 2024

MOTION: By Ms. Boyce, seconded by Ms. Ramos, to approve Agenda item 10.1 Personnel Action; and 10.2 Finance Report May 2024, as stated on the Board Agenda dated June 26, 2024.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 SEL Curricular Materials Adoption

Ms. Fuller requested Board approval to adopt the Sources of Strength and Leader in Me curricular materials to support student social-emotional learning throughout Mapleton.

MOTION: By Ms. Lechman, seconded by Ms. Boyce, to approve the adoption of the Sources of Strength and Leader in Me curricular materials, as presented.

AYES: Ms. Boyce, Ms. Frye, MS. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

11.2 Request to Accept Grant Funds- 9th Grade Success Grant MESA

Ms. Ansley requested approval to accept grant funds from the Ninth Grade Success Grant, a grant opportunity through the Colorado Department of Education.

MOTION: By Ms. Ramos, seconded by Ms. Lechman, to approve the acceptance of the Ninth Grade Success Grant for Mapleton Expeditionary School of the Arts, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

12.0 FOCUS: EXCEPTIONAL STAFF

12.1 2024-25 Administrative Assignments

Mr. Crawford requested approval of the administrative assignments for the 2024-2025 school year.

MOTION: By Ms. Frye, seconded by Ms. Boyce, to approve the 2024-25 Administrative Assignments, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos
Motion carried: 5-0

13.0 FOCUS: COMMUNICATION

13.1 Budget Adoption

Mr. Storz reported that the Board of Education is required to adopt a budget and accompanying appropriation resolution prior to the end of the fiscal year. He explained the resolution should specify the amount of money appropriated to each fund and the amounts appropriated to a fund shall not exceed the amount specified in the adopted budget:

General Fund	\$ 107,952,872
Preschool Fund	\$6,553,310
Nutrition Services Fund	\$ 4,638,420
Grants Fund	\$ 7,057,760
Student Activities Fund.....	\$ 325,000
Fee Supported Fund	\$150,000
Bond Redemption Fund	\$ 12,006,230
Building Fund	\$ 2,095,697
Capital Reserve Fund	\$ 59,365,000

Total FY 24-25 Proposed Budget Appropriation\$ 200,144,289

MOTION: By Ms. Boyce, seconded by Ms. Lechman: Be it resolved by the Board of Education of Mapleton Public Schools in Adams County, Colorado, that the amounts shown in the schedule presented be appropriated to each fund as specified in the “Adopted Budget” for the ensuing fiscal year beginning July 1, 2024, and ending June 30, 2025, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos
Motion carried: 5-0

13.2 Use of Fund Balance Report

Mr. Storz requested Board approval for the use of the fund balance as outlined in this document.

MOTION: By Ms. Lechman seconded by Ms. Boyce, Be it resolved by the Board of Education of Mapleton Public Schools in Adams County that the amounts presented be authorized for the use of the fund balance as outlined in the report presented on June 26, 2024, Board Meeting.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos
Motion carried: 5-0

13.3 Participation in the State Treasurer’s Interest-Free Loan Program FY 2024-2025
Mr. Storz requested Board approval for participation in the State Treasurer’s Interest-Free Loan Program with repayment due within the current fiscal year.

MOTION: By Ms. Boyce, seconded by Ms. Frye, to approve the resolution authorizing the District’s participation in the State Treasurer’s Interest-Free Loan Program in the amount up to but not to exceed \$15,000,000, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos
Motion carried: 5-0

14.0 DISCUSSION OF THE NEXT AGENDA

Mr. Moe said that items on the agenda for the August 28, 2024, Board meeting would include:

- Assessment Update
- Update on Opening Day and School Openings

15.0 SUPERINTENDENT’S COMMENTS

Mr. Crawford recapped a few highlights of the improvement work happening in the district and commented on another successful school year. He said that he is looking forward to the 2024-25 year ahead.

16.0 BOARD COMMITTEE UPDATE

None

17.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Boyce thanked Ms. Ciancio for her service and leadership to Mapleton and welcomed Mr. Crawford as the new superintendent.

Mr. Moe thanked everyone for another successful school year.

18.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on August 28, 2024, at the Mapleton Administration Building.

19.0 ADJOURNMENT

Mr. Moe noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 6:42 p.m.

Thomas Moe, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

Members of The Board of Education – Mapleton Public Schools met in a study session at 5:30 pm on Wednesday, August 14, 2024, in the Mapleton Administration Board Room.

Present: Mallory Boyce – Vice President
Terry Donnell – Treasurer
Daisy Lechman – Secretary
Thomas Moe– President
Michelle Ramos – Asst. Secretary/Treasurer

During the study Session, the Board discussed:

- State Level Topics
 - Universal Preschool Update
 - Opportunity Coalition
 - State Funding Variables
- City/County/Neighborhood Topics
 - Regional Trail at explore
 - Development in Welby
- District-Wide Topics
 - Policy Review
 - Survey/listening Data
 - Preliminary and Embargoed State Achievement and Growth Data
- Board Topics
 - Student Travel
 - September Retreat

No official Board action was taken at the meeting.

Thomas Moe, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

Memo

TO: Michael Crawford, Superintendent
FROM: Ingrid Marin, Director, Talent Management
DATE: August 21, 2024

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on August 28, 2024.

CLASSIFIED STAFF

<u>NEW EMPLOYEEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Anaya, Tabitha	Group Leader	GPA	07/26/2024	New Hire
Armijo, Katrina	Sub Custodian	Operations	08/06/2024	New Hire
Arrington, Mia	Custodian	Global Campus	07/01/2024	New Hire
Baray, Sandra	Nutrition Services Assistant	Trailside	08/13/2024	New Hire
Beard, Peggy	Instructional Paraprofessional	GIA	08/06/2024	New Hire
Borrego, Rebecca	Bus Paraprofessional	Transportation	08/09/2024	New Hire
Brondy, Ana Maria	Nutrition Services Manager	Trailside	08/13/2024	New Hire
Buchholz, Morgan	Instructional Paraprofessional	Explore	08/06/2024	New Hire
Byerly, Lois	Office Clerk/Instructional Paraprofessional	MECP	08/19/2024	Re-Hire
Cahoone, Kelli	MLL Paraprofessional	GLA	08/06/2024	New Hire
Coffelt, Gabriel	Job Coach	Integrated Services, Special Populations	08/06/2024	New Hire
Del Camen, Elia	Preschool Paraprofessional	Preschool on Poze	08/06/2024	Re-Hire
Delong, Gregory	Maintenance Worker	Operations	08/06/2024	New Hire
Galvan Arzave, Sandra	Nutrition Services Assistant	Achieve	08/13/2024	New Hire
Garcia, Leticia	Instructional Paraprofessional	Adventure	08/20/2024	New Hire
Gonzalez, Briana	Preschool Paraprofessional	Preschool on Poze	08/07/2024	New Hire
Granados, Lucero	ILC SPED Paraprofessional	Valley View	08/06/2024	New Hire
Gutierrez, Leah	Department Secretary	Transportation	07/29/2024	New Hire
Heckard, Bethany	Instructional Paraprofessional	Explore	08/06/2024	Re-Hire
Helms, Jaylee	Instructional Paraprofessional	GIA	08/06/2024	New Hire
Ibarra, Sarahi	SPED Paraprofessional	Adventure	08/06/2024	New Hire
Madera, Izela	Office Clerk/Health Assistant	Valley View	08/15/2024	Re-Hire
Mascarenas, Richelle	Preschool Paraprofessional	Preschool on Poze	08/12/2024	Re-Hire
Mendez Gonzalez, Edith	Health Assistant	MESA	08/26/2024	New Hire
Moore, Mary	Bus Driver	Transportation	08/06/2024	Re-Hire
Munoz, Amy	MLL Paraprofessional	GLA	08/06/2024	New Hire
Neufeld, Kayleen	Nutrition Services Assistant	GPA	08/13/2024	New Hire
Padilla, Sarah	Non CDL Driver	Transportation	08/07/2024	New Hire
Perez, Aubriana	Preschool Paraprofessional	GPA	08/07/2024	New Hire
Pineda, Desiree	Sub Nutrition Asstistant	Nutrition Services	08/13/2024	New Hire
Ponce, Adriana	Office Clerk	Welby	08/12/2024	New Hire
Puchi, Anahi	MLL Paraprofessional	Meadow	08/06/2024	New Hire
Ramos, Arlene	Office Clerk	GLA	08/19/2024	New Hire
Rodriguez, Monalisa	Office Clerk	York	08/06/2024	Re-Hire
Rueda, Eva	Preschool Paraprofessional	GPA	08/20/2024	New Hire

Ruiz Cervantes, Patricia	Custodian	Global Campus	07/29/2024	New Hire
Ruiz, Xochitl	Grant Coordinator	Adventure	08/06/2024	New Hire
Sanchez, Marisol	ILC SPED Paraprofessional	GPA	08/06/2024	New Hire
Slaikeu, Torisa	Instructional Paraprofessional	Explore	08/06/2024	New Hire
Solis, Teresita	Nutrition Services Assistant	MESA	08/13/2024	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Aguilar, Isaura	Office Clerk/Health Assistant	Valley View	08/09/2024	Resignation
Castaneda, Amalia	Grant Accountant	Business Services	08/23/2024	Resignation
Espinoza, Maria	Nutrition Services Assistant	Clayton	08/21/2024	Resignation
Hernandez, Maria	Preschool Paraprofessional	Trailside	08/05/2024	Resignation
Marquez, Diana	Preschool Paraprofessional	Preschool on Poze	05/30/2024	Resignation
Monge, Melisa	School Secretary	GLA	06/26/2024	Resignation
Montoya, Marie	Lunch Duty Paraprofessional	Explore	05/30/2024	Resignation
Rodollo, June	Preschool Paraprofessional	GPA	05/31/2024	Resignation
Ronquillo Quezada, Alma	Sub Paraprofessional	Explore	05/30/2024	Termination
Sanchez, Isabel	Office Clerk	Welby	05/31/2024	Resignation
Sanchez, Samantha	Preschool Paraprofessional	Preschool on Poze	08/16/2024	Resignation
Vang, See	Sub Preschool Paraprofessional	Preschool	08/05/2024	Resignation
Voigt, Sheri	Grant Coordinator	York	08/12/2024	Resignation

CLASSIFIED REQUESTS

Terry Lacombe, Nutrition Services Assistant at Explore PK-8, is requesting to retire effective May 30, 2024 and transition through the 2024 – 2025 school year.

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Abdolhosseinzadeh, Cori	Special Education	MESA	08/06/2024	New Hire
Adams, Jamie	3rd Grade	Monterey	08/06/2024	Re-Hire
Andreski, Alison	2nd Grade	Explore	08/06/2024	Re-Hire
Andrews, Allison	Special Education	Valley View	08/06/2024	New Hire
Baldwin, Louis	3rd Grade	Explore	08/06/2024	New Hire
Barkley, Zipporah	Kindergarten	Meadow	08/06/2024	New Hire
Bell, Rachel	MLL	GLA	08/12/2024	New Hire
Butler, Naomi	Science	MECP	08/06/2024	New Hire
Clayton, Catherine	Math	Academy	08/06/2024	New Hire
Cook, Madison	English	MECP	08/06/2024	New Hire
Costello, Brenna	5th Grade	Explore	08/06/2024	New Hire
Cushing, Laurie	Special Education	PASB	08/06/2024	New Hire
David, Hannah	Social Worker	Monterey	08/06/2024	New Hire
De Bois-Weber, Dawn	6th Grade	Explore	08/06/2024	New Hire

Esenwine, Joshua	Math	MESA	08/06/2024	New Hire
Faiola, Benjamin	Social Studies	Academy	08/06/2024	New Hire
Favazzo, Lacey	MS Science	Meadow	08/06/2024	New Hire
Fry, Trent	Special Education	Mapleton Online	08/06/2024	New Hire
Gabaldon, Ramona	6th Grade	Achieve	08/06/2024	New Hire
Gargaly, Charles	Design Tech	GIA	08/12/2024	New Hire
Gooch, Anne	Speech Language	Preschool on Poze	08/06/2024	New Hire
Grasmick, Randi	1st Grade	Clayton	08/06/2024	New Hire
Hauptert, Blake	Math	Academy	08/06/2024	New Hire
Hawk, Sidney	Social Worker	PASB	08/06/2024	New Hire
Hecht, Precious	ECE	GPA	08/06/2024	New Hire
Hernandez, Arturo	MS Science	York	08/06/2024	New Hire
Hoeschler, Emma	MS Social Studies	Explore	08/06/2024	New Hire
Hollis, Kara	1st Grade	Explore	08/06/2024	New Hire
Isakson, Staci	Special Education	Academy	08/06/2024	New Hire
Jackson-Gonzalez, Meagan	2nd/3rd Grade	York	08/06/2024	New Hire
Jacobs, Alison	Math	Mapleton Online	08/06/2024	New Hire
Jaggard, Deborah	MLL/Academic Support	Academy/Mapleton Online	08/06/2024	New Hire
Jones, Laura	ECE	Preschool on Poze	08/06/2024	New Hire
Kaiser, Paul	6th Grade	Monterey	08/06/2024	New Hire
Knudtsen, Katherine	MS Science	Explore	08/06/2024	New Hire
Kurela, Jessica	6th Grade	Explore	08/06/2024	New Hire
Lavery, Amanda	MS Math	York	08/06/2024	New Hire
Lopez-Aliaga, Hope	6th Grade	Achieve	08/06/2024	New Hire
Martin, Abbie	Instructional Guide	Monterey	08/06/2024	New Hire
Mills, Isabel	Science	MECP	08/06/2024	New Hire
Narayanan, Bhavna	MS Social Studies	Achieve	08/06/2024	New Hire
Osborne, Erica	Kindergarten	Meadow	08/06/2024	New Hire
Owen, Kristina	Special Education	Monterey	08/09/2024	New Hire
Perez, Megan	2nd Grade	Monterey	08/06/2024	New Hire
Pike, Lachell	Special Education	GPA	08/06/2024	New Hire
Popma, Kelly	MS ELA	York	08/06/2024	New Hire
Prado, Perla	Math	GLA	08/06/2024	New Hire
Renz, Madeline	.5 Music	Achieve	08/06/2024	New Hire
Ribblett, Shelby	Math	Explore	08/12/2024	New Hire
Richards, Sarah	MS ELA	Trailside	08/06/2024	New Hire
Rocha, Rachel	ECSE	Preschool on Poze	08/06/2024	New Hire
Rosenblatt, Jessica	Social Studies	GLA	08/06/2024	New Hire
Rothe, Kelly	Special Education	Welby	08/06/2024	New Hire
Ruchard, Andrew	Psychologist	Trailside	08/06/2024	New Hire
Ruskusky, Kevin	6th Grade	Monterey	08/06/2024	New Hire
Saylor, Timothy	Math	York	08/06/2024	New Hire
Shea, Veronica	TOSA	Teaching & Learning	08/06/2024	Re-Hire
Shoeman, Joshua	Math	MECP	08/06/2024	New Hire
Smith, Vanessa	MS ELA	Clayton	08/06/2024	New Hire

Stecklow, Matt	Math	Academy	08/06/2024	New Hire
Tuning, Max	Orchestra	Performing Arts	08/06/2024	New Hire
Urroz, Stuart	Music	GIA	08/06/2024	New Hire
Utke, Sarah	.5 Special Education Teacher	Valley View	08/06/2024	New Hire
Weibel, Anna	5th Grade	Clayton	08/06/2024	New Hire
Wheeler, Melissa	Instructional Guide	Meadow	08/06/2024	New Hire
Williams, Michael	Speech Language	GPA	08/06/2024	New Hire
Zimbelman, Kirsten	ECE	Trailside	08/06/2024	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Athey, Morgan	6th Grade	Monterey	05/31/2024	Resignation
Bacon, Kyle	Behavior Specialist	Integrated Services, Special Populations	05/31/2024	Resignation
Cahill, Rachel	Psychologist	Integrated Services, Special Populations	05/31/2024	Resignation
Casados, Carol	Special Education	York	05/31/2024	Resignation
Clayman, Rebecca	Social Worker	Integrated Services, Special Populations	05/31/2024	Resignation
Dominquez Borunda, Dennise	Kindergarten	Clayton	05/31/2024	Resignation
Estrada, Alvaro	MS Math	Meadow	05/31/2024	Termination
Miya, Kate	English	Mapleton Online	05/31/2024	Resignation
Perkins, Caleb	MS Science	Explore	08/06/2024	Resignation

LICENSED REQUESTS

Jennifer Brehmer, Art Teacher at York International, is requesting to retire effective May 31, 2024, and transition through 2024 – 2025 school year.

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Dennis, Kurt	Interim CO-School Director	Explore	07/01/2024	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
---------------------------	-----------------	-----------------	------------------	---------------

ADMINISTRATION REQUESTS

Antoniette Booth, Educator Pathway Coordinator in Teaching and Learning, is requesting to retire effective September 30, 2024, and transition through the 2024 – 2025 school year.

LEAVE REQUESTS

<u>NAME</u>	<u>DATES</u>
Arvizo, Nicole	08/13/2024 – 08/23/2024
DeLong, Hannah	08/05/2024 – 08/16/2024
Henson, Kimalee	08/06/2024 – 10/28/2024
Kitchen, Sara	11/17/2024 – 03/04/2025
Kloft, Jeanette	08/13/2024 – 10/04/2024
Lewis, Kimberly	08/16/2024 – 11/01/2024
Mallory, Allyson	08/13/2024 – 10/08/2024
McCafferty, John	09/28/2024 – 10/20/2024
Morland, Heather	08/27/2024 – 10/25/2024
Nonies, Lorianne	10/10/2024 – 10/28/2024
Olson, Realene	09/18/2024 – 10/15/2024
Panelo, Sergio	08/14/2024 – 08/20/2024
Rico Flores, Jose	08/13/2024 – 08/23/2024
Vallejos, Felimon	07/05/2024 – 09/09/2024
Viramontes, Ivette	09/13/2024 – 12/17/2024



**Mapleton Public Schools
General Fund
July 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 58,683,138	\$ 487,107	0.83%	\$ 54,204,038	\$ 371,826	0.69%
Intermediate Revenue	5,000	-	0.00%	5,000	-	0.00%
County Revenue	-	-	0.00%	-	-	0.00%
State Revenue	49,494,053	7,372,704	14.90%	47,078,466	3,555,045	7.55%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	(2,859,855)	-	0.00%	(1,000,926)	-	0.00%
Total General Fund Revenues	\$ 105,322,336	\$ 7,859,811	7.46%	\$ 100,286,578	\$ 3,926,871	3.92%
Expenditures						
Salaries	\$ 64,072,821	\$ 1,458,293	2.28%	\$ 59,061,024	\$ 1,473,847	2.50%
Benefits	23,314,426	439,489	1.89%	21,325,242	429,924	2.02%
Purchased Professional Services	2,882,321	127,799	4.43%	2,824,551	51,339	1.82%
Purchased Property Services	2,644,773	728,266	27.54%	2,753,206	682,822	24.80%
Other Purchased Services	4,040,749	1,903,696	47.11%	3,227,141	1,399,767	43.37%
Supplies & Materials	4,863,647	97,310	2.00%	4,958,065	68,121	1.37%
Property	867,995	106,744	12.30%	388,103	24,848	6.40%
Other Objects	1,503,116	8,800	0.59%	1,488,909	(3,280)	-0.22%
Other Uses of Funds	903,169	20,380	2.26%	693,207	18,675	2.69%
Total General Fund Expenditures	\$ 105,093,017	\$ 4,890,778	4.65%	\$ 96,719,448	\$ 4,146,063	4.29%
Beginning Fund Balance	\$ 19,836,789	\$ 19,836,789		\$ 12,480,687	\$ 12,480,687	
Net Change in Fund Balance	229,319	2,969,033		3,567,130	(219,192)	
Fund Balance Year to Date	\$ 20,066,108	\$ 22,805,822		\$ 16,047,817	\$ 12,261,495	



**Mapleton Public Schools
Risk Management Fund
July 2024-25**

	Budget 2024-25			YTD Actual 2024-25			YTD as % of Budget			
Revenues										
Local Revenue	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%
Intermediate Revenue		-		-	0.00%		-		-	0.00%
State Revenue		-		-	0.00%		-		-	0.00%
Federal Revenue		-		-	0.00%		-		-	0.00%
Transfers/Other Resources		-		-	0.00%		-		-	0.00%
Total Risk Management Fund Revenues	\$	-	\$	-	0.00%	\$	(1,997,448)	\$	-	0.00%
Expenditures										
Salaries	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%
Benefits		-		-	0.00%		-		-	0.00%
Purchased Professional Services		-		-	0.00%		-		-	0.00%
Purchased Property Services		-		-	0.00%		-		-	0.00%
Other Purchased Services		-		-	0.00%		-		-	0.00%
Supplies & Materials		-		-	0.00%		-		-	0.00%
Property		-		-	0.00%		-		-	0.00%
Other Objects		-		-	0.00%		-		-	0.00%
Other Uses of Funds		-		-	0.00%		-		-	0.00%
Total Risk Management Fund Expenditures	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%
Beginning Fund Balance	\$	-	\$	-		\$	1,997,448	\$	-	
Net Change in Fund Balance	\$	-	\$	-		\$	(1,997,448)	\$	-	
Fund Balance Year to Date	\$	-	\$	-		\$	-	\$	-	



**Mapleton Public Schools
Colorado Preschool Fund
July 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 1,100,750	\$ 8,878	0.81%	\$ 1,033,029	\$ 131,611	12.74%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	3,172,793	-	0.00%	2,855,487	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	2,199,855	-	0.00%	1,942,957	-	0.00%
Total Colorado Preschool Fund Revenues	\$ 6,473,398	\$ 8,878	0.14%	\$ 5,831,473	\$ 131,611	2.26%
Expenditures						
Salaries	\$ 4,908,666	\$ 28,902	0.59%	\$ 4,330,940	\$ 30,217	0.70%
Benefits	1,473,710	8,872	0.60%	1,329,826	9,023	0.68%
Purchased Professional Services	22,000	675	3.07%	20,582	808	3.93%
Purchased Property Services	6,500	182	2.80%	6,640	204	3.07%
Other Purchased Services	5,600	-	0.00%	11,581	74	0.64%
Supplies & Materials	100,334	435	0.43%	104,404	2,625	2.51%
Property	11,000	-	0.00%	10,000	-	0.00%
Other Objects	25,500	167	0.65%	17,500	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Colorado Preschool Fund Expenditures	\$ 6,553,310	\$ 39,232	0.60%	\$ 5,831,473	\$ 42,951	0.74%
Beginning Fund Balance	\$ 79,912	\$ 79,912		\$ -	\$ -	
Net Change in Fund Balance	(79,912)	(30,354)		(0)	88,660	
Fund Balance Year to Date	\$ -	\$ 49,558		\$ (0)	\$ 88,660	



**Mapleton Public Schools
Nutrition Services Fund
July 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 246,310	\$ 47	0.02%	\$ 220,027	\$ 2,757	1.25%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	1,161,000	-	0.00%	865,233	5,792	0.67%
Federal Revenue	3,076,482	-	0.00%	2,577,328	262,343	10.18%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Nutrition Services Fund Revenues	\$ 4,483,792	\$ 47	0.00%	\$ 3,662,588	\$ 270,891	7.40%
Expenditures						
Salaries	\$ 1,798,753	\$ 31,438	1.75%	\$ 1,689,556	\$ 29,621	1.75%
Benefits	548,952	10,146	1.85%	520,130	9,357	1.80%
Purchased Professional Services	72,900	31,743	43.54%	75,110	30,706	40.88%
Purchased Property Services	81,600	306	0.38%	82,600	-	0.00%
Other Purchased Services	16,000	4,233	26.45%	6,500	137	2.11%
Supplies & Materials	1,765,612	13,307	0.75%	1,677,626	692	0.04%
Property	-	-	0.00%	-	-	0.00%
Other Objects	354,603	-	0.00%	851,500	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Nutrition Services Fund Expenditures	\$ 4,638,420	\$ 91,172	1.97%	\$ 4,903,022	\$ 70,512	1.44%
Beginning Fund Balance	\$ 2,451,374	\$ 2,451,374		\$ 2,453,838	\$ 2,453,838	
Net Change in Fund Balance	(154,628)	(91,125)		(1,240,434)	200,379	
Fund Balance Year to Date	\$ 2,296,746	\$ 2,360,249		\$ 1,213,404	\$ 2,654,217	



**Mapleton Public Schools
Grants Fund
July 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 57,099	\$ 36,000	63.05%	\$ 58,827	\$ 50,000	84.99%
Intermediate Revenue	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
State Revenue	\$ 2,011,826	\$ 130,503	6.49%	\$ 2,093,677	\$ -	0.00%
Federal Revenue	\$ 4,988,835	\$ 176,063	3.53%	\$ 5,500,814	\$ 88,137	1.60%
Transfers/Other Resources	\$ -	\$ -	0.00%	\$ 100,638	\$ -	0.00%
Total Grants Fund Revenues	\$ 7,057,760	\$ 342,566	4.85%	\$ 7,753,956	\$ 138,137	1.78%
Expenditures						
Salaries	\$ 1,914,425	\$ 26,626	1.39%	\$ 1,730,752	\$ 39,697	2.29%
Benefits	\$ 582,788	\$ 7,012	1.20%	\$ 481,166	\$ 12,012	2.50%
Purchased Professional Services	\$ 881,052	\$ 2,595	0.29%	\$ 1,212,417	\$ 17,598	1.45%
Purchased Property Services	\$ 37,600	\$ -	0.00%	\$ 13,350	\$ -	0.00%
Other Purchased Services	\$ 494,255	\$ 27,398	5.54%	\$ 560,165	\$ 29,428	5.25%
Supplies & Materials	\$ 366,007	\$ 23,968	6.55%	\$ 719,140	\$ 111	0.02%
Property	\$ 211,985	\$ -	0.00%	\$ 125,613	\$ 100,054	79.65%
Other Objects	\$ 2,569,648	\$ 1,833	0.07%	\$ 2,855,937	\$ -	0.00%
Other Uses of Funds	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Total Grants Fund Expenditures	\$ 7,057,760	\$ 89,432	1.27%	\$ 7,698,539	\$ 198,901	2.58%
Beginning Fund Balance	\$ -	\$ -		\$ (55,417)	\$ (55,417)	
Net Change in Fund Balance	\$ -	\$ 253,134		\$ 55,417	\$ (60,763)	
Fund Balance Year to Date	\$ -	\$ 253,134		\$ 0	\$ (116,180)	



**Mapleton Public Schools
Student Activities Fund
July 2024-25**

Revenues

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Local Revenue	\$ 325,000	\$ 685	0.21%	\$ -	\$ 64	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Student Activities Fund Revenues	\$ 325,000	\$ 685	0.21%	\$ -	\$ 64	100.00%

Expenditures

Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	325,000	516	0.16%	247,534	(582)	-0.24%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	-	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Student Activities Fund Expenditures	\$ 325,000	\$ 516	0.16%	\$ 247,534	\$ (582)	-0.24%

Beginning Fund Balance	\$ 250,190	\$ 250,190		\$ 247,534	\$ 247,534	
Net Change in Fund Balance	-	169		(247,534)	646	
Fund Balance Year to Date	\$ 250,190	\$ 250,359		\$ -	\$ 248,180	

**Mapleton Public Schools
Fee Supported Fund
July 2024-25**



Revenues

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Local Revenue	\$ 150,000	\$ -	0.00%	\$ -	\$ -	0.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Fee Supported Fund Revenues	\$ 150,000	\$ -	0.00%	\$ -	\$ -	0.00%

Expenditures										
Salaries	\$	60,000	\$	-	0.00%	\$	-	\$	-	0.00%
Benefits		20,000		-	0.00%		-		-	0.00%
Purchased Professional Services		-		-	0.00%		-		-	0.00%
Purchased Property Services		-		-	0.00%		-		-	0.00%
Other Purchased Services		20,000		-	0.00%		-		-	0.00%
Supplies & Materials		50,000		-	0.00%		-		-	0.00%
Property		-		-	0.00%		-		-	0.00%
Other Objects		-		-	0.00%		-		-	0.00%
Other Uses of Funds		-		-	0.00%		-		-	0.00%
Total Fee Supported Fund Expenditures	\$	150,000	\$	-	0.00%	\$	-	\$	-	0.00%
Beginning Fund Balance	\$	-	\$	-		\$	-	\$	-	
Net Change in Fund Balance		-		-			-		-	
Fund Balance Year to Date	\$	-	\$	-		\$	-	\$	-	



**Mapleton Public Schools
Bond Redemption Fund
July 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 12,006,230	\$ 2,333	0.02%	\$ 12,628,467	\$ 37,884	0.30%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Bond Redemption Fund Revenues	\$ 12,006,230	\$ 2,333	0.02%	\$ 12,628,467	\$ 37,884	0.30%
Expenditures						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	7,100	-	0.00%	8,300	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	6,170,041	-	0.00%	6,982,424	-	0.00%
Other Uses of Funds	5,829,089	-	0.00%	5,637,743	-	0.00%
Total Bond Redemption Fund Expenditures	\$ 12,006,230	\$ -	0.00%	\$ 12,628,467	\$ -	0.00%
Beginning Fund Balance	\$ 11,940,066	\$ 11,940,066		\$ 11,940,067	\$ 11,940,067	
Net Change in Fund Balance	-	2,333		-	37,884	
Fund Balance Year to Date	\$ 11,940,066	\$ 11,942,399		\$ 11,940,067	\$ 11,977,951	



**Mapleton Public Schools
Building Fund
July 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ -	\$ 21	100.00%	\$ -	\$ 73	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	25,000	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Building Fund Revenues	\$ 25,000	\$ 21	0.08%	\$ -	\$ 73	100.00%
Expenditures						
Salaries	-	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	529,607	9,400	1.77%
Purchased Property Services	-	799	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	2,095,697	-	0.00%	-	23,848	0.00%
Other Objects	-	-	0.00%	1,588,822	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Building Fund Expenditures	\$ 2,095,697	\$ 799	0.04%	\$ 2,118,429	\$ 33,248	1.57%
Beginning Fund Balance	\$ 2,070,697	\$ 2,070,697		\$ 2,118,429	\$ 2,118,429	
Net Change in Fund Balance	(2,070,697)	(779)		(2,118,429)	(33,174)	
Fund Balance Year to Date	\$ -	\$ 2,069,919		\$ (0)	\$ 2,085,255	



**Mapleton Public Schools
Capital Reserve Fund
July 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ -	\$ 99,451	100.00%	\$ -	\$ 207,237	0.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	7,625,042	1,991,567	26.12%	13,577,217	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	38,660,000	-	0.00%	5,500,000	-	0.00%
Total Capital Reserve Fund Revenues	\$ 46,285,042	\$ 2,091,018	4.52%	\$ 19,077,217	\$ 207,237	1.09%
Expenditures						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	145,000	-	0.00%	145,000	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	35,977,189	1,750,274	4.86%	35,977,189	630	0.00%
Other Objects	677,220	-	0.00%	677,220	-	0.00%
Other Uses of Funds	5,250,000	-	0.00%	5,250,000	-	0.00%
Total Capital Reserve Fund Expenditures	\$ 42,049,409	\$ 1,750,274	4.16%	\$ 42,049,409	\$ 630	0.00%
Beginning Fund Balance	\$ 13,946,544	\$ 13,946,544		\$ 22,972,192	\$ 22,972,192	
Net Change in Fund Balance	4,235,633	340,744		(22,972,192)	206,607	
Fund Balance Year to Date	\$ 18,182,177	\$ 14,287,288		\$ (0)	\$ 23,178,799	

**Mapleton Public Schools
2024-25 Fund Balance Summary
July 2024-25**

Fund	Estimated Year To Date Fund Balance July 2024-25	Budgeted Fund Balance 2024-25
General Fund	22,805,822	19,836,789
Risk Management Fund	-	-
Colorado Preschool Fund	49,558	79,912
Nutrition Services Fund	2,360,249	2,451,374
Grants Fund	253,134	-
Student Activities Fund	250,359	250,190
Fee Supported Fund	-	-
Bond Redemption Fund	11,942,399	11,940,066
Building Fund	2,069,919	2,070,697
Capital Reserve Fund	14,287,288	13,946,546

Memo

TO: Board of Education
FROM: Mike Crawford, Superintendent
DATE: August 22, 2024

Policy: School Board Policy Process, Policy BG
Report Type: Decision Making
SUBJECT: Adoption of Board Policy

Policy Wording: The Board of Education for Mapleton Public Schools considers policy development its chief responsibility. The Board strives to reflect the community's values in its policies and commits itself to an ongoing effort to engage the community regarding policy-level concerns. The Board develops policies and puts them in writing to provide for the successful, consistent, and efficient operation of the District's schools and the high achievement of District students.

Policy Interpretation: This policy is interpreted as requiring Board of Education approval of any new or revised Board policies.

Decision Requested: District administration is requesting the adoption of the attached policies.

Report: At the August 14, 2024, Board Study Session, district administration and the Board of Education received the following policies for first review. These policies are being presented for final review and adoption.

AC	Nondiscrimination/Equal Opportunity
ACA	Name Changes
GBAA	Sex-based Harassment (Employee)
JBB	Sex-based Harassment
JICDE	Bullying Prevention and Education
JIH	Student Interrogations, Searches, and Arrests
KDE	Crisis Management

Memo

TO: Mike Crawford, Superintendent
FROM: Michell Ansley, Chief Academic Officer
DATE: August 28, 2024

Policy: Student Travel, Policy JJH
Report Type: Decision Making
SUBJECT: Student Travel-Overnight Trips for Athletics, Clubs, and Fieldwork

Policy Wording: All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

Policy Interpretation: This policy is interpreted to include submitting to the Board all student travel requests which include overnight stays and/or are in excess of 200 miles round trip.

Decision Requested: District administration is seeking prior Board approval of occasional overnight stays for students who participate in district clubs, athletics, performing arts, AFJROTC, and Career & Technical student organizations at all district schools.

Report: Mapleton students benefit from opportunities provided by overnight travel experiences related to both academic clubs and extra-curricular activities.

Several of these valuable student travel experiences take place on an annual basis. To ensure that overnight student travel requests can be addressed in a timely fashion, the district administration is seeking prior Board approval for student travel requests with overnight stays for the 2024-2025 school year including, but not limited to:

District and school level clubs for students at all schools in grades 7th-12th

- Snowboard Outreach Society
- Debate
- Odyssey of the Mind

Athletics Programs for students at all schools in grades 7th-12th

- Boys Basketball Camp Participation
- Girls Basketball Camp Participation
- Cheerleading competitions
- Participation in all athletic team tournaments and state competitions

AFJROTC Program for students at all schools in grades 9th-12th

- State Drill Team Competitions
- Summer Leadership Program
- Annual Washington D.C. trip

Performing Arts Program for students at all schools in grades 5th-12th

- All-State Choir, Band, or Orchestra

- Regional Competitions
- Honors Choir, Band, and Orchestra

Career & Technical Student Organizations for students at all schools in grades 9th-12th

- Student Leadership Conferences
- State and National Conferences

Special Olympic events and tournaments for students in all schools in grades 9-12

Cal-Wood for students at all schools in grade 6

Memo

TO: Mike Crawford, Superintendent
FROM: Melissa Johnson, Chief Communications Officer
DATE: August 28, 2024

Policy: Student Attendance and Chronic Absenteeism Policy JH/JHB
Report Type: Decision Making
SUBJECT: Attendance Awareness Month

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Decision Requested: The administration recommends that the Board of Education support the month of September as Attendance Awareness Month.

WHEREAS the nation is experiencing a school absenteeism crisis, making good attendance more essential than ever to student well-being, achievement, and graduation,

WHEREAS students and families are more likely to show up and engage when there are positive conditions for learning at school, including physical and emotional health and safety; a sense of belonging, connection, and support; academic challenges and engagement; and adults and peers with social-emotional competency,

WHEREAS reducing chronic absence (missing 10% or more of school for any reason) requires a comprehensive trauma-informed approach that starts with prevention and early intervention, including developing routines and trusting relationships that create a sense of belonging for students and families in Mapleton Public Schools, and

WHEREAS consistent school attendance is foundational to the economic prosperity, health, and overall well-being of communities. It helps develop an educated, healthy, and socially responsible population, which in turn nurtures our thriving and resilient community; and,

WHEREAS improving attendance and engagement takes schools, families, elected leaders, and other community partners working together to rebuild regular and trusting communications and to identify and address barriers to being in school,

WHEREAS taking attendance daily in a caring, consistent manner is essential to identifying when students begin to miss too much school, and for noticing - as soon as possible - when students are starting to miss too much school and engaging students and families with needed support and resources,

NOW, THEREFORE BE IT RESOLVED that The Board of Education of Mapleton Public Schools hereby proclaims September as "Attendance Awareness Month."

We hereby commit to focusing on reducing absenteeism and addressing the factors that cause students to miss school in order to ensure all children have an equal opportunity to learn, grow, and thrive academically, emotionally, and socially. We recognize that we must work together to build an engaging school environment that motivates attendance and sends the message that learning can and must continue.

Memo

TO: Mike Crawford, Superintendent
FROM: Jill Filler, Executive Director, Integrated Services
DATE: August 23, 2024

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Informational
SUBJECT: Legal action regarding statewide preschool programming

Policy Wording: Policy CBA/CBC states “The Superintendent shall provide necessary reports to the Board as directed.” Further, Policy IHBIB contains the following assertions:

- *Mapleton Public Schools believes that children must begin learning at a young age and it is best when children start kindergarten with certain skills....*
- *All District preschool programs shall comply with the rules established by the Department of Education...*
- *In meeting its obligation to offer an individualized program for children with disabilities at age three, the District shall provide a special education preschool program at no cost to students who have been identified as children with disabilities pursuant to applicable law.*

Policy Interpretation: These policies are interpreted as requiring reports to the Board regarding the state of our preschool services to families as well as the state of our relationships with state partner agencies as large-scale changes are being implemented.

Decision Requested: District administration is providing this report for information purposes only. No decision is requested.

Report:

For several decades, Mapleton has been the largest provider of preschool services in our community. The District has worked collaboratively and successfully with state agencies and other local providers to ensure that a quality preschool experience was available to every child based on their individual needs.

In 2020, Colorado voters approved a measure to make free preschool universal for 4-year-olds through a new statewide program called “UPK.” While the intent behind this new law is noble and exciting, the subsequent development of the statewide program has been fraught with problems. At this time last year, Mr. Crawford enumerated for you the multiple statewide issues related to enrollment, funding, and communication around UPK.

In 2023, Mapleton became one of 8 plaintiffs filing a legal complaint in Denver District Court against the state of Colorado, asking the court to grant relief in a number of ways. Over the summer, the District Court ruled that none of the parties among the diverse group of plaintiffs had standing to sue and dismissed our case.

Over the past year, some improvements have been made to the UPK enrollment and communications processes, however, they are still fraught with issues that cause issues for

families with preschool students and that complicate our ability to match students with the most appropriate preschool services is a timely manner.

The group of plaintiffs are discussing possible next steps, in an attempt to continue to improve UPK, but appealing the District court's ruling is not being considered at this time. We are very hopeful that changes and improvements to the UPK program will continue and Mapleton continue to advocate on behalf of preschool children and parents.

Memo

TO: Mike Crawford, Superintendent
FROM: Brian Fuller, Executive Director, Accountability and Assessment
DATE: August 23, 2024

Policy: Accountability/Commitment to Accomplishment, Policy AE
Report Type: Decision Making
SUBJECT: District Accountability Advisory Committee

Policy Wording: The Board and the DAAC shall, at least annually, cooperatively determine the areas and issues, in addition to budget issues, that the DAAC shall study and the issues on which it may make recommendations to the Board.

Policy Interpretation: This policy is interpreted as requiring the Board to annually issue charges to the District Accountability Advisory Committee.

Decision Requested: District administration is requesting the Board assign specific areas of study to the District Accountability Advisory Committee for the 2024-2025 school year.

Report:

Colorado law requires that local Boards of Education create a School District Accountability Committee (DAAC). Mapleton's DAAC is a meaningful part of the school district's accountability structure. The DAAC promotes effective accountability by gathering and disseminating information and perspectives among multiple constituencies and promotes transparency.

After reviewing State laws concerning DAAC responsibilities and District needs, the following areas of study for the 2024-2025 school year are recommended:

- Review and comment on District goals and objectives for the current school year with emphasis on the Unified Improvement Plan.
- Provide input to the Board concerning the Conduct and Discipline Code.
- Review and comment on District budget priorities for the 2025-2026 school year.
- Review and comment on charter school applications prior to consideration by the Board.
- Review and comment on Federal grants submitted by the District.
- Serve as the District Title 1 Parent Committee.
- Serve as the District Wellness Committee.
- Serve as the District Personnel Evaluation Council.
- Serve as the District Safe and Drug-Free Schools Advisory Council.

If necessary, other Board charges will be accepted by the DAAC. DAAC meetings will be held the third Tuesday of each month from 4:30-6:00 pm as online meetings unless otherwise determined by the DAAC.

This information is being presented for discussion and Board action.

Memo

TO: Mike Crawford, Superintendent
FROM: Dave Sauer, Chief Operations Officer
DATE: August 23, 2024

Policy: School Board Powers and Responsibilities, Policy BBA
Report Type: Decision Making
SUBJECT: Consideration of Design/Build Team for Explore Primary School

Policy Wording: The Board considers the following responsibilities of particular importance and, in those cases where action is required, reserves authority to take final action:

- To consider and pass upon recommendations of the Superintendent (or designee) for capital outlays, building sites and improvements, and determine the means of financing such outlays.
- To pass upon architect's plans, approved by the Superintendent (or designee), for authorized buildings

Policy Interpretation: This policy is interpreted to require Board approval of significant contractors related to capital construction.

Decision Requested: District administration is recommending the selection of JHL Constructors and Hord | Coplan | Macht Architects (HCM) to serve as the design and construction team for the new school facility to house Explore Primary.

Report:

In April of 2018, District administration worked with NV5, as owner's representative, to issue a Request for Qualifications to the school construction community in Colorado. Responses were received from eight design build teams, interested in Mapleton's projects. The selection committee reviewed the responses and interviewed four teams in a workshop-style format. They recommended, and the Board selected, the JHL/HCM team to build the first school building on the Explore campus at 104th Ave. and York St.

The JHL/HCM team has been a quality partner for Mapleton. Their design/build process was efficient, collaborative, creative, and cost-effective. The first Explore building was finished on time and on budget and has performed well since opening.

Currently, the District is beginning to plan for a second building at the Explore campus, to house a primary school (grades PK-2). HCM assisted us, early in this effort, by developing schematic renderings and floorplans for a second building just prior to the passage of the 2022 mill levy.

District administration is recommending that the Board authorize the Superintendent to sign an agreement with JHL Constructors to manage the design and construction of the Explore Primary building, following successful contract negotiations.