

Approved 2024-2025 USC PTC Budget (adopted 5/29/2024)

Items:	Budgeted Income	Budgeted Expenses	Budgeted Profit / (Loss)
Unit Contributions	3,000.00	-	3,000.00
Memberships and Directory	850.00	850.00	-
TOTAL	\$3,850.00	\$850.00	\$3,000.00
2024-2025 Disbursements	Budgeted Income	Budgeted Expenses	Budgeted Net Activity
<u>PTC Sponsored Expenses</u>			
Administrative	-	100.00	(100.00)
Arts in USC	-	250.00	(250.00)
Changeover Luncheon	-	150.00	(150.00)
Holiday Brunch	-	150.00	(150.00)
Founder's Day	-	200.00	(200.00)
Insurance	-	300.00	(300.00)
PIE (Partners in Education)		200.00	(200.00)
Spelling Bee	-	850.00	(850.00)
Staff Welcome		25.00	(25.00)
New Family Welcome	-	500.00	(500.00)
<u>Misc</u>			
Additional Funding Requests	-	275.00	(275.00)
TOTAL	\$0.00	\$3,000.00	(\$3,000.00)
GRAND TOTAL	\$3,850.00	\$3,850.00	\$0.00