Building for the Future

DONOR REPORT 2024



Building for the Future Sport



<image>

FOREVER

Campbell has a legacy of sporting excellence and we need your help to secure this for future generations. We must raise over £1million to support the £6million refurbishment of our sports buildings.

We cannot do this alone. Lend your support and play your part today. Sponsor a brick or make a donation at any level.



Scan the QR code or visit: community.campbellcollege.co.uk/supportus

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A WORD FROM THE CHAIR

For 130 years Campbell College has been educating boys; nurturing each individual to become well rounded young men with independent minds who contribute to the world around them.

Developing the 'whole boy' is what Campbell is about and it is achieved through the dedication, expertise and passion of our wonderful staff.

Another key ingredient is the environment in which our boys learn. As you drive up the tree-lined avenue to the College you are immediately drawn into the magic of Campbell; the impressive Victorian buildings set in a stunning 100-acre woodland campus with sports grounds as far as the eye can see – it is a truly unique and outstanding campus.

Our role as Governors is to be custodians of this great College – respect the past as we seek to build the future. The 'Building for the Future (BFTF) Campus Vision' was set in motion to ensure that Campbell's buildings and grounds are fit for the future so that we can continue to build well rounded men of character who contribute to wider society.

In 2015 we established the Development Office with the remit to create a sustainable structure to support future growth. This function in the last decade has helped to grow and diversify our student intake, build our reputation and secure nearly £2million of funding support towards our £30million BFTF Campus Vision. It has achieved this thanks to the support of all in our Campbell Community, for which we are eternally grateful.

As a Voluntary B Grammar school, Campbell receives no financial support from government for major capital works and your support for the 'Building for the Future' fundraising has and continues to be vital. On behalf of all of us at the College, thank-you.

Andrew Wilson Chair, Board of Governors



BUILDING FUTURES Headmaster's Vision

Over the last 13 years I have had the privilege as Headmaster of this wonderful College to watch nearly 1500 boys grow into men and walk out through the gates towards their futures. They look forward, thanks to the care and guidance of our staff but also standing on the shoulders of those who walked before them. Heritage is a part of our DNA at Campbell and as we seek to build futures, we do so cognisant of the past.

The 'Building for the Future Campus Vision' aims to build a sustainable future for the College for the next generation so that they may stand on our shoulders. Delivering the £30million BFTF Campus Vision will take time, and it is only the start. We are setting in motion strong foundations to build upon and there are many people to thank for helping us as we make our way towards delivering this vision.

Firstly, I want to thank the Governors for their dedication to securing the future of this College through this vital work. In addition, I thank all those who have contributed to the Fundraising Campaign to date and who have encouraged others to do so. The College is forever in your debt. Thank-you to former Chairman of the Board of Governors, Gordon Hamilton who was instrumental in supporting the Development Office and vital to setting fundraising in motion as the first Chair of our Building for the Future Campaign Board. I also thank Josephine Kelly who has subsequently taken on this mantle in the last 2 years.

Please continue to support the future of this wonderful College and encourage others to do the same. We cannot do this without you.

Robert Robinson, M.B.E Headmaster, Campbell College







BUILDING FOR THE FUTURE: A £30MILLLION CAMPUS VISION

In 2015/2016 the Board of Governors conducted an audit of the whole campus to understand the big picture and prioritise projects. The result was the £30million 'Building for the Future Campus Vision'. As a Voluntary B Grammar School, Campbell receives no government financial support for major capital work and hence relies on cash flow and other income to deliver these projects. Governors made the decision that the first major building project would be the construction of new boarding accommodation to further increase capacity and secure future cashflow. Boarding is the heartbeat of the College and a vital revenue stream. The new boarding accommodation was completed in 2019 and continues to support the College's financial position with numbers increasing from 100 in 2015 to 150+ in 2024.

The next priority identified by Governors was the conservation and restoration of the College's wonderful heritage buildings. These buildings were in urgent need of attention; bricks, stonework, windows, chimneys and rooves across every building needed work. It is estimated that BFTF Heritage will take a decade to complete and cost upwards of £15million (as of 2024).

Sport is one of Campbell's core strengths with a list of sporting heroes across the Old Campbellian network. However, the sports buildings were tired and in desperate need of modernisation. BFTF Sport will see a complete refurbishment of the old sports buildings into a new £6million state-of-the-art Sports Centre complete with one of the largest school fitness suites on the Island of Ireland, integrated sports classrooms, multi-purpose sports hall, climbing wall, studio and public area. This is due for completion in June 2025.

The next project identified is refurbishment of all the College's Science facilities. STEM is a growing area and Campbell's science classrooms have changed little in the last 50 years. They need urgent modernisation and it is hoped that work will commence on BFTF Science in 2025 to ensure we are educating our boys in classrooms that are fit for the future.







Overview of Spend and Fundraising Targets

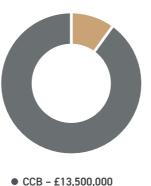
(Projections as at 31st July 2024)

Heritage

Projected Cost - £15million

Sport

Projected Cost - £5,900,000



BFTF Fund - £1.500.000



BFTF Fund – £1.400.000



Projected Cost - £5,500,000



• CCB - £4,000,000 BFTF Fund – £1.500.000

Creative Arts

Projected Cost - £3,600,000

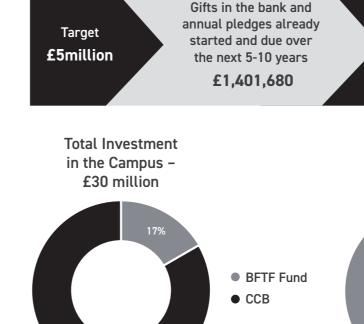


• CCB - £3,000,000 BFTF Fund – £600.000

THE BFTF FUNDRAISING CAMPAIGN The £5million Challenge

The overall cost for the delivery of the 'Building for the Future Campus Vision' is estimated at £30million (2024) and Governors recognise that to deliver this vision will not only require a strong cashflow but also the ability to generate additional income from other sources. Fundraising is one of these sources and the Development Office has a target of £5million to raise towards this overall cost.

The BFTF Campaign Board was established in 2018 to guide and support the Development Office in this endeavour and to date the Campaign has received pledges to the value of nearly £2million.



83%

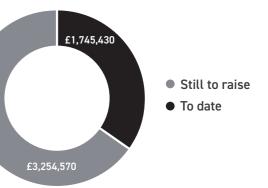






Total Pledged £1,745,430 (Includes Gift Aid)

Pledged to date





DONOR ROLL OF HONOUR

Campbell College Belfast is hugely grateful to all those in the Campbell community across the world who have supported the Building for the Future Campaign through the Development Office. We acknowledge that some donors have requested to remain anonymous.

Mr J.R.H. Aanew CBE (3765) Mr Mike Allen (4455) Mr John S. Arthur (4663) Mr Douglas D.W. Bailie (6393) Mr Ian Bamford (3514) Mr Donald P. Bannister (5387) Mr Ian A.M. Beattie MBE (4036) Mr Brian Beatty (4877) Mr Shane Beckett (6709) Mr Michael Bell (6846) Mr Robert W.J. Bell (6608) Mr Guy G. Beringer CBE (5603) Dr. Timothy Beringer (5494) Mr Anthony F. Best (8037) Mr Paul Bingham Ms Vera Bondarenko Mrs Ellen Boyd - In memory of Arthur Boyd (4776) Dr. David Boyle (4568) Mr Simon C.P. Brennan (6506) Mr Nigel J. Brooks (6026) Mrs Julie E. Brown (7062) Mrs Claire Bunting Mr David Calvert Mr David P. Calvert (5180) Mr John Carrigan

Families of Campbell Junior School Class of 2027 Families of Campbell Junior School Class of 2029 Families of Campbell Junior School Class of 2023 Mrs Helen Charlton Mr Jan Ching Mr Gavin P. Clarke (7300) Mr Andrew J. C. Cleland-Bogle (8601) Mr Peter J. Clokey (5591) Mr S. Jackson D. Collins (7195) Mrs Emily Convers Mr Damian Cranmer (4441) Dr Robert H. Davis (4252) Mr Colin Dudgeon (6972) Mr Simon S.J. Edelstyn (6217) Mr James Eaton CBE (3024) Mr E. Kenneth Ellis (3261) Dr & Mrs P.K Ellis Mr Arthur Fitzpatrick Mr Jonathan R. Fletcher (8086) Mr Ian A. Frazer (6522) Mr Chris F. Gailey (4054) Mr Chris A. Gibson (7943) Mr Colin M. Gibson (7415) Mr Andrew Gildea (7417)

Mr Richard Gillan & Mrs Caroline Gillan Mrs Bronwen Gilmore The Haldane Family (6426) Mr Gordon F. Hamilton (6427) Mr David Holland (6327) Mrs Pamela Howe Mrs Lisa Huffam Mr Andrew Hunter (5426) Mr Ian Hunter - In memory of Mr Stuart H. McKinley (6390) Mr John C. Hussey (9637) Dr William F. Irwin Mr Simon Jackson (8106) Mr Michael Jardine (10782) Mr David N. Johnston (9640) Mr Gareth W. Johnston (7334) Mr Michael J.H. Johnston (4168) Mrs Josephine Kelly Mr Scott Kennedy (7634) Professor John Kerr (4077) Mrs Jaqui Kirk Mrs Cathy Law Mr Derek Macafee (4183) Mr Tim R. Marshall (5334) Mr and Mrs S.P. Marshall Mr and Mrs Geoff Martin Sir John MacDermott (3036)

Mr Michael Maze (4621) Mr Michael McAllister (7444) Mr D.J. McClure (7851) Mrs Ann McCullough Mrs Michelle McFarland Mr Hugh R. McIlveen (3730) Mr Sam J. McIlveen (6446) Mr Bill McKelvey (6447) Mr Billy R. McKinney (6448) Mr Ian A. McKinney (6558) Mr Jamie R.D. McMinnis (8547) Dr Gordon McNabb (4086) Mr Chris H. McNally (9672) Mr Stratton Mills (3483) Mr & Mrs Geoff Mitchell (7568) Mr Richard M.J. Moorehead (8554) Mr David Morris (10977) Mr Robert M. Neill (5154) Mr Jamie Pallin (8557) Mr Johnny Parks Mr Garth M. Pepper (6789) Mr Chris Price Mrs Moira Richmond Mr Scott Ritchie (8034) Dr J.H. Rutherford (5462) Mr Dermot Scott (4532) Ms Risa Shuman

Mr Kenneth H. Skilling (4107) Dr Roderick J. Sloan (6091) Mr Mark D.J. Smith (6265) Mr Jackie Smyth (4025) Mr Michael J. Stalker (5783) Mr Michael W. Stitt KC (5246) Mrs Michelle Toland Ms Grace Tsang Mr Derek Tughan (4319) Mr David Turkington Mrs Diana Turkington Mr Aleric Turtle (7779) Mr William Roy Waters (2086) Dr Tony Watson (4647) Mr Rowan McM. White (5471) Mr Hugo Wilson (6695) Mrs Claire Woolsey Dr Nicholas J. Wright (7684) Ms Brona Young Ms Fiona Young Mr Richard T.J. McLean (7017) Mr C. Justin M. Wheeler (6585)

Thanks to the 25 donors who have opted to remain anonymous and to those who have donated via our various events such as the Dawn to Dusk House Challenge, Christmas Drinks and the Parents Quiz Nights.

Thanks also to Mr Keith Haines for generously donating the proceeds from his Lecture Series in 2023/2024. Thank-you to all who attended.



Building for the Future Heritage

PROTECTING OUR HERITAGE FOR FUTURE GENERATIONS

The landscape of East Belfast has included our Victorian buildings since 1894 with the Clock Tower forming a landmark for all to know. Since the College opened its doors 12,000 pupils have walked these halls and each year over 9,000 visitors experience these historic surroundings through residentials and outreach.

A significant structural survey highlighted the need for restoration works to all the heritage buildings including stone repairs, brick repointing, replacement of heritage windows, protection of chimney stacks and rood refurbishment. Using stone from the exact quarry in Scotland that provided the original stonework the craftmanship of this work is extraordinary.









Building for the Future Sport

IMPACT IN ACTION

The first phase of the new Sports Centre, a state-of-the-art Fitness Suite, was completed in June 2024 and the impact for the pupils was immediate.

The new Fitness Suite represents one of the largest of its kind in any school in Ireland, rivalling Universities in its size and provision. Within minutes of opening, the gym was full of pupils and has been in constant use ever since. Not only a space for the elite athletes the facility will be used by all pupils, boarders and staff and has introduced a new wave of activity on campus.

Phase 2 is under way and the overall building is due for completion in the summer of 2025.

The College still needs support to deliver this project and would urge anyone who has not already donated or Sponsored a Brick in support of our Sports Appeal, to please consider doing so. Every penny counts.

Click here to donate











Building for the Future **Science**

Our Science Laboratories require modernisation having changed little in the last half century. To inspire the innovators of the future we must create a learning environment that is inspirational. Hence improving our science facilities has been identified as a priority project in the 'Building for the Future Campus Vision'.

For more information contact: development@campbellcollege.co.uk

Building for the Future **Creative Arts**

Our Drama and Music departments are thriving and with names such as Gary Lightbody and Jonny Quinn from Snow Patrol, alongside Silent Witness star David Caves amongst our Old Campbellians we are dedicated to supporting our creative arts students with modern facilities.

For more information contact: development@campbellcollege.co.uk

A NOTE OF THANKS

Over the last decade the Development Office has worked closely with Senior Leadership and the Board of Governors to create an infrastructure that will support the College as it looks to the future. Building reputation and community, driving student recruitment and establishing a sustainable fundraising infrastructure; the College now stands strong and ready to support future growth.

Recruitment is high, fundraising is nearly at 40% of the target and the Campbell Community is stronger than ever. At the heart of these achievements are many, many individuals. The support of staff, parents, Old Campbellians and the pupils themselves working together to make all things possible - thanks to everyone in our Campbell Community for playing their part.

Particular thanks to; our parent volunteers, those who have attended Community events, our wonderful donors, the BFTF Campaign Board, our Active Ambassadors, our pupils and staff, The Old Campbellian Society and our Old Campbellian supporters across the world - from London to LA, Hong Kong to Holywood. Thank-you all!

The future is bright, The future is black and white!

Cathy Law Development Director, Campbell College



Dawn to Dusk House Challenge 2024

FIND OUT MORE

If you would like to find out more about the Building for the Future Campaign please reach out to: development@campbellcollege.co.uk

DONATE

Please click here if you would like to make a donation at any level.

The College is extremely grateful for all support every penny makes a difference.





CAMPBELL COLLEGE

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Campbell College, Belmont Road Belfast, BT4 2ND

Tel: +44 (0)28 9076 3076

www.campbellcollege.co.uk

Charity No: XN45154