

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: San Benito - 3500

Fiscal Year: 2024-25

Add or Delete Row	County Code xx	District Code xxxxx	School Code xxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
1	35	10355			San Benito County Office of Education	Julieann	Trice	(831) 630-2525	jtrice@sbcoe.org	Previously Reported
2	35	67454			Bitterwater-Tully Union	Julieann	Trice	(831) 630-2525	jtrice@sbcoe.org	Previously Reported
3	35	67462			Cienega Union Elementary	Julieann	Trice	(831) 630-2525	jtrice@sbcoe.org	Previously Reported
4	35	67470			Hollister	Gabriel	Gutierrez	(831) 630-6300	ggutierrez@hesd.org	Previously Reported
5	35	37488			Jefferson Elementary	Julieann	Trice	(831) 630-2525	jtrice@sbcoe.org	Previously Reported
6	35	67504			North County Joint Union	Kristi	Vieyra	(831) 637-5574	kvieyra@ncjUSD.org	Previously Reported
7	35	67520			Panoche Elementary	Julieann	Trice	(831) 630-2525	jtrice@sbcoe.org	Previously Reported
8	35	67538			San Benito Joint Union	Paulette	Cobb	(831) 637-5831	pcobb@sbhdsd.k12.ca.us	Previously Reported
9	35	67553			Southside	Julieann	Trice	(831) 630-2525	jtrice@sbcoe.org	Previously Reported
10	35	67561			Tres Pinos Union Elementary	Julieann	Trice	(831) 630-2525	jtrice@sbcoe.org	Previously Reported
11	35	67579			Willow Grove Union Elementary	Julieann	Trice	(831) 630-2525	jtrice@sbcoe.org	Previously Reported
12	35	75259			Aromas San Juan Unified	Michelle	Croucher	(831) 623-4500	mcroucher@asjUSD.org	Previously Reported

Attachment II

SELPA: San Benito - 3500

Fiscal Year: 2024-25

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: San Benito - 3500

Fiscal Year: 2024-25

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	San Benito County Office of Education	2,780,717	2,124	53,649	234,920	273,834	55,013	394	53,717	3,454,368
2	Bitterwater-Tully Union	13,961	2,994	0	4,991		2,160	337	0	24,443
3	Cienega Union Elementary	10,303	2,210	0	3,684	0	1,688	264	0	18,149
4	Hollister	3,137,492	672,904	0	1,121,716	431,607	423,708	66,165	35,371	5,888,963
5	Jefferson Elementary	1,841	395	0	658	0	227	203	0	3,324
6	North County Joint Union	418,664	89,792	0	149,681	55,492	57,150	8,924	0	779,703
7	Panoche Elementary	5,289	1,134	0	1,891	0	611	96	0	9,021
8	San Benito Joint Union	1,880,287	403,269	0	672,240	0	264,383	41,285	93,085	3,354,549

Attachment II

SELPA: San Benito - 3500

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Southside	118,653	25,491	0	42,492	30,829	16,284	2,543	0	236,492
10	Tres Pinos Union Elementary	25,022	5,366	0	8,946	6,166	3,701	578	0	49,779
11	Willow Grove Union Elementary	11,602	2,488	0	4,148	0	1,298	203	0	19,739
12	Aromas San Juan Unified	521,319	111,808	0	186,382	49,326	72,970	11,395	0	953,200
	Totals:	8,925,350	1,319,975	53,649	2,431,749	847,254	899,193	132,387	182,173	14,791,730

Attachment III

SELPA: San Benito - 3500

Fiscal Year: 2024-25

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	San Benito County Office of Education	1,972,060	797,570	1,304,851	125,926	788,027	0	1,153,509	6,141,943
2	Bitterwater-Tully Union	0	7,185	2,617	0	0	0	14,000	23,802
3	Cienega Union Elementary	0	6,182	2,257	0	0	0	136,252	144,691
4	Hollister	6,453,537	3,638,953	4,188,677	94,394	3,640,124	0	2,714,906	20,730,591
5	Jefferson Elementary	0	0	0	0	0	0	14,592	14,592
6	North County Joint Union	438,990	113,140	232,279	12,004	48,882	0	623,473	1,468,768
7	Panoche Elementary	0	0	0	0	0	0	40,945	40,945
8	San Benito Joint Union	3,896,610	1,170,436	2,329,216	42,508	1,271,415	0	1,475,993	10,186,178
9	Southside	0	0	0	0	0	0	330,599	330,599

Attachment III

SELPA: San Benito - 3500

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Tres Pinos Union Elementary	0	0	0	0	0	0	69,198	69,198
11	Willow Grove Union Elementary	0	0	0	0	0	0	17,463	17,463
12	Aromas San Juan Unified	630,463	391,293	516,599	32,536	854,164		681,199	3,106,254
	Totals:	13,391,660	6,124,759	8,576,496	307,368	6,602,612	0	7,272,129	42,275,024

Attachment IV

SELPA: San Benito - 3500

Fiscal Year: 2024-25

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	San Benito County Office of Education	474,673	17.77%	3,955,868	32.64%	1,710,627	4,430,541
2	Bitterwater-Tully Union	4,991	0.19%	16,955	0.14%	1,856	21,946
3	Cienega Union Elementary	3,684	0.14%	12,513	0.10%	128,494	16,197
4	Hollister	1,121,716	41.99%	4,277,374	35.29%	15,331,501	5,399,090
5	Jefferson Elementary	658	0.02%	2,236	0.02%	11,698	2,894
6	North County Joint Union	149,681	5.60%	563,948	4.65%	755,139	713,629
7	Panoche Elementary	1,891	0.07%	6,423	0.05%	32,631	8,314
8	San Benito Joint Union	672,240	25.16%	2,376,641	19.61%	7,137,297	3,048,881
9	Southside	42,492	1.59%	175,173	1.45%	112,934	217,665

Attachment IV

SELPA: San Benito - 3500

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Tres Pinos Union Elementary	8,946	0.33%	36,554	0.30%	23,698	45,500
11	Willow Grove Union Elementary	4,148	0.16%	14,090	0.12%	0	18,238
12	Aromas San Juan Unified	186,382	6.98%	682,453	5.63%	2,237,420	868,835
Totals:		2,671,502	100.00%	12,120,228	100.00%	27,483,295	14,791,730

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	San Benito County Office of Education	0	64,253
2	Bitterwater-Tully Union	9,825	0
3	Cienega Union Elementary	8,459	0
4	Hollister	0	0
5	Jefferson Elementary	0	0
6	North County Joint Union	195,000	0
7	Panoche Elementary	0	0
8	San Benito Joint Union	0	0
9	Southside	0	0

Attachment V

SELPA: San Benito - 3500

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Tres Pinos Union Elementary	0	0
11	Willow Grove Union Elementary	0	0
12	Aromas San Juan Unified	248,165	0
Totals:		461,449	64,253

Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template

Attachment VII

SELPA: San Benito - 3500

Fiscal Year: 2024-25

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
San Benito County Office of Education		Delete This Row							
Bitterwater-Tully Union		Delete This Row							
Cienega Union Elementary		Delete This Row							
Hollister		Delete This Row							
Jefferson Elementary		Delete This Row							
North County Joint Union		Delete This Row							
Panoche Elementary		Delete This Row							
San Benito Joint Union		Delete This Row							

Attachment VII

SELPA: San Benito - 3500

Fiscal Year: 2024-25

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Southside		Delete This Row							
Tres Pinos Union Elementary		Delete This Row							
Willow Grove Union Elementary		Delete This Row							
Aromas San Juan Unified		Delete This Row							

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DO NOT
DISTRIBUTE