



**PORT ANGELES
SCHOOL DISTRICT**

905 West 9th Street
Port Angeles, WA 98363
www.portangelesschools.org

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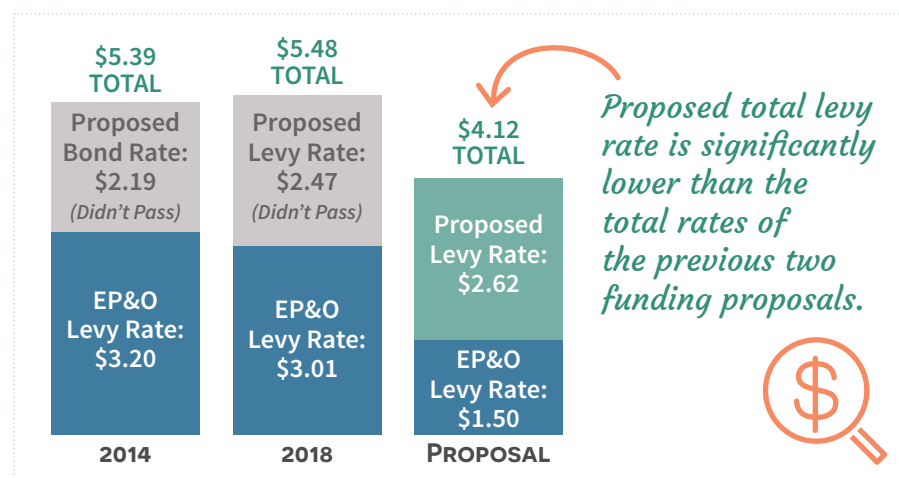
POSTAL CUSTOMER

TOP 3 FACTS ABOUT THE 2020 CAPITAL LEVY:

1

WE LISTENED: LOWER TAX RATES.

The proposed levy has a combined local levy rate that is lower than past proposals (see chart). A 30-year, performance-based plan will keep rates consistent, while making needed improvements to strengthen our schools.



2

WE WILL IMPROVE SAFETY & SECURITY.

Safety and security improvements, including secure entrances, will be implemented across the district. This is essential to keeping students and staff safe.



3

WE WILL START WITH STEVENS MIDDLE SCHOOL.

The Capital Levy will fund an expansion and remodel of Stevens Middle School which has the most urgent needs. By starting with Stevens, we can reestablish the standard 6th-8th grade middle school system. After Stevens, the 30-year plan addresses facility needs at Franklin, Port Angeles High School, Hamilton, and Roosevelt.

Good news!

We expect to receive approximately
**\$18.4 MILLION
IN STATE
ASSISTANCE**
should the levy pass!

CAPITAL LEVY QUICK FACTS

Estimated rate:
**\$2.62 per \$1,000
assessed property value**

Total amount:
\$52.6 million

Duration: **5 years**



**PLEASE
VOTE BY
FEB. 11,
2020!**

2020 CAPITAL LEVY

One community. One district. One future.



PORT ANGELES
SCHOOL DISTRICT



**PLEASE VOTE BY
FEBRUARY 11, 2020**

*Look inside to learn more about the 2020
Capital Levy measure and our long-term plan to
address urgent facility needs at Port Angeles schools.*

NON-DISCRIMINATION POLICY: Port Angeles School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination: Title IX Coordinators, Civil Rights Compliance Coordinators: Scott Harker, 905 W 9th St. Port Angeles, WA 98363, (360) 457-8575, sharker@portangelesschools.org, and for Section 504/ADA Coordinator, Pam Sanford, 905 W 9th St. Port Angeles, WA 98363, (360) 457-8575, psanford@portangelesschools.org.

OUR 30-YEAR FACILITIES PLAN

One community. One district. One future.

A STRATEGIC, PHASED APPROACH

The 2020 Capital Levy is Phase 1 of the district’s 30-year facilities plan, which aims to improve our aging school buildings, keep tax rates stable for home owners and strengthen the quality of education provided. Phases 2-5 will be funded by voter-approved bonds as the district pays down its debt, keeping rates stable. This approach means voters will decide every 5-6 years whether to continue with the plan.

PHASE 1 | 2021–2025 | LEVY

Stevens Middle School
Safety & security across the entire district

PHASE 2 | 2026–2031 | BOND

Franklin Elementary School
Port Angeles High School

PHASE 3 | 2032–2037 | BOND

Port Angeles High School

PHASE 4 | 2038–2043 | BOND

Hamilton Elementary School

PHASE 5 | 2044–2048 | BOND

Roosevelt Elementary School

PHASE 1: START WITH STEVENS MIDDLE SCHOOL

The \$52.6 million, 5-year Capital Levy will fund an expansion and remodel of Stevens Middle School which has the most urgent needs (31 condition score, see chart, right). The expansion of Stevens will allow us to:

- Reestablish the standard 6th-8th grade middle school system
- House 930 students
- Improve safety & security
- Add 18 new classrooms
- Build new athletic fields
- Expand PE & cafeteria space
- Add a new music room
- Add new restrooms



IT TAKES A COMMUNITY.

On February 11, 2020, the Port Angeles community will vote on a capital levy measure to fund much-needed updates to our school facilities.

The 2020 Capital Levy is the first step in a 30-year community-based facilities plan for our schools.

More than 150 community members have recommended improvements or replacements to Port Angeles schools over the past decade. Our long-range plan is based on the community’s priorities: It keeps tax rates consistent while making the needed improvements to our schools over time, and prioritizing those schools with the greatest needs. This is a tax increase and an investment that will strengthen our schools and the entire community.

THE STATE OF OUR SCHOOLS

SCHOOL	YEAR BUILT	PROPOSED RENOVATION START	2020 SAFETY	CONDITION SCORE TODAY	EST. SCORE WHEN RENOVATING	PROPOSED IMPROVEMENTS
Stevens Middle School	1960	PHASE 1 2021		31 (poor)	30 (poor)	
Franklin Elementary	1954	PHASE 2 2025		25 (unsatisfactory)	20 (unsatisfactory)	
Port Angeles High School	1953 1978	PHASES 2, 3 2025, 2031		39 (poor)	34 (poor)	
Hamilton Elementary	1956	PHASE 4 2037		33 (poor)	16 (unsatisfactory)	
Roosevelt Elementary	1978	PHASE 5 2043		57 (poor)	34 (poor)	
Dry Creek Elementary	1996	-		80 (fair)	-	
Jefferson Elementary	2003	-		81 (fair)	-	
Lincoln High School	1953 1955	-		73 (fair)	-	

WHAT ARE CONDITION SCORES?

Port Angeles schools were evaluated and scored for condition by facility experts outside the district. The condition score reflects the basic physical state of the school and examines exterior and interior building systems, mechanical systems, and safety/building codes systems. This helps community facility planning groups to prioritize work in an impartial way. Condition does not always follow age; buildings age at different rates, depending on the building type and quality of construction at the time.

CONDITION RATING CHART	
95-100	EXCELLENT
85-94	GOOD
62-84	FAIR
30-61	POOR
0-29	UNSATISFACTORY

FACILITY NEEDS:

SAFETY & SECURITY AT ALL SCHOOLS
Door access control, video surveillance, exterior lighting, communications systems

SCHOOL REMODEL OR REPLACEMENT
Remodel existing school or rebuild on existing site following required seismic safety standards

TRAFFIC & PARKING
Parking capacity expansion, traffic flow improvement around school

ACTIVITY FIELDS
School and community activity fields and tracks

WE LISTENED: LOWER PROPOSED TOTAL TAX RATE

Property taxes for Port Angeles School District home owners are currently at a historically low rate. We’ve trimmed operating expenses keeping local levy rates low to help offset the addition of the capital levy. Port Angeles is working toward a stable total tax rate for local school taxes over the next 30 years. **The proposed total tax rate would be \$1.27-\$1.36 less per thousand than each of the previous two proposals** (see chart on back page).