

**School District  
FY25 Approved General Fund Budget**

		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>GENERAL FUND REVENUE</b>			
<b>1100</b>	Taxes Levied/Assessed by the District:	\$ -	
<b>1200</b>	Revenue From Local Governmental Agencies Other Than LEA	\$ 69,389,634.95	
<b>1300</b>	Tuition:	\$ 80,000.00	
<b>1400</b>	Transportation Fees	\$ -	
<b>1500</b>	Earnings on Investments:	\$ 1,200,000.00	
<b>1600</b>	Food Service	\$ -	
<b>1700</b>	Pupil Activities	\$ -	
<b>1900</b>	Other Revenue from Local Sources:	\$ 65,000.00	
	<b>Total - Revenue from Local Sources</b>		<u>\$ 70,734,634.95</u>
<b>2000</b>	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
<b>3100</b>	Restricted State Funding	\$ 95,534,549.82	
<b>3200</b>	Unrestricted State Grants	\$ -	
<b>3800</b>	State Revenue in Lieu of Taxes:	\$ 32,359,067.65	
<b>3900</b>	Other State Revenue		
	<b>Total - Revenue from State Sources</b>		<u>\$ 127,893,617.47</u>
<b>4000</b>	Revenue form Federally Impacted Areas		
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ -</u>
<b>5000</b>	Other Sources		
	<b>Total - Other Sources</b>	\$ -	<u>\$ -</u>
<b>5100</b>	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
<b>5200</b>	Interfund Transfers (Operating transfers from other funds)	\$ 2,255,000.00	
	<b>Total - Interfund Transfers</b>		<u>\$ 2,255,000.00</u>
	<b>Use of Fund Balance</b>		
	Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 200,883,252.42</b>	<b>\$ 200,883,252.42</b>
<b>GENERAL FUND EXPENDITURES</b>			
<b>111</b>	<b>Kindergarten Programs</b>		
100	Salaries	\$ 4,686,856.00	
200	Employee Benefits	\$ 2,513,228.00	
300	Purchased Services	\$ 19,022.00	
400	Supplies and Materials	\$ 2,713.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>112</b>	<b>Primary Programs (Grades 1 - 3)</b>		
100	Salaries	\$ 10,340,249.00	
200	Employee Benefits	\$ 5,599,422.84	
300	Purchased Services	\$ 243,918.94	
400	Supplies and Materials	\$ 199,466.76	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>113</b>	<b>Elementary Programs (Grades 4 - 8)</b>		
100	Salaries	\$ 21,872,461.00	
200	Employee Benefits	\$ 11,808,444.23	
300	Purchased Services	\$ 276,338.88	
400	Supplies and Materials	\$ 160,621.24	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 250.00	
<b>114</b>	<b>High School Programs (Grades 9 - 12)</b>		
100	Salaries	\$ 16,961,737.49	
200	Employee Benefits	\$ 7,401,249.00	
300	Purchased Services	\$ 235,248.30	
400	Supplies and Materials	\$ 149,813.56	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 15,000.00	
<b>115</b>	<b>Vocational Programs (District-wide):</b>		
100	Salaries	\$ 2,200,831.00	
200	Employee Benefits	\$ 1,097,839.23	
300	Purchased Services	\$ 39,091.40	
400	Supplies and Materials	\$ 53,993.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 745.00	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>116</b>	<b>Vocational Programs (Middle School)</b>		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>117</b>	<b>Driver Educational Program</b>		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>118</b>	<b>Montessori Programs</b>		
100	Salaries	\$ 2,867,226.00	
200	Employee Benefits	\$ 1,733,593.00	
300	Purchased Services	\$ 9,915.00	
400	Supplies and Materials	\$ 42,930.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 2,208.00	
<b>121</b>	<b>Educable Mentally Handicapped</b>		
100	Salaries	\$ 1,219,861.00	
200	Employee Benefits	\$ 588,786.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 66,904.89	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>122</b>	<b>Trainable Mentally Handicapped</b>		
100	Salaries	\$ 1,191,945.00	
200	Employee Benefits	\$ 661,027.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 13,570.35	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>123</b>	<b>Orthopedically Handicapped</b>		
100	Salaries	\$ 504,364.00	
200	Employee Benefits	\$ 307,789.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 5,667.32	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>124</b>	<b>Visually Handicapped</b>		
100	Salaries	\$ 100,794.00	
200	Employee Benefits	\$ 61,867.00	
300	Purchased Services	\$ 59,998.00	
400	Supplies and Materials	\$ 129.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>125</b>	<b>Hearing Handicapped</b>		
100	Salaries	\$ 79,217.00	
200	Employee Benefits	\$ 32,731.00	
300	Purchased Services	\$ 60,500.00	
400	Supplies and Materials	\$ 15,971.76	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 160.00	
<b>126</b>	<b>Speech Handicapped</b>		
100	Salaries	\$ 756,607.00	
200	Employee Benefits	\$ 399,762.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 6,623.77	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 5,508.00	
<b>127</b>	<b>Learning Disabilities</b>		
100	Salaries	\$ 5,053,011.00	
200	Employee Benefits	\$ 2,522,707.39	
300	Purchased Services	\$ 1,130.00	
400	Supplies and Materials	\$ 77,827.65	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
128		<b>Emotionally Handicapped</b>		
	100	Salaries	\$ 1,332,827.00	
	200	Employee Benefits	\$ 740,602.00	
	300	Purchased Services	\$ 240,690.00	
	400	Supplies and Materials	\$ 11,676.26	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
129		<b>Coordinated Early Intervening Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
131		<b>Preschool Handicapped Speech (5 Year Olds)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
132		<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
133		<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
134		<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
135		<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
136		<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
137		<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
	100	Salaries	\$ 703,740.95	
	200	Employee Benefits	\$ 421,010.00	
	300	Purchased Services		
	400	Supplies and Materials	\$ 25.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
138		<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>139</b>		<b>Early Childhood Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>141</b>		<b>Gifted and Talented Academic</b>		
	100	Salaries	\$	822,477.00
	200	Employee Benefits	\$	377,271.00
	300	Purchased Services	\$	525.00
	400	Supplies and Materials	\$	7,031.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	100.00
<b>142</b>		<b>Disadvantaged</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>143</b>		<b>Advanced Placement</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	7,150.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>144</b>		<b>International Baccalaureate</b>		
	100	Salaries	\$	1,535,065.00
	200	Employee Benefits	\$	730,374.00
	300	Purchased Services	\$	2,860.00
	400	Supplies and Materials	\$	45,125.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	30,456.00
<b>145</b>		<b>Homebound</b>		
	100	Salaries	\$	135,102.00
	200	Employee Benefits	\$	63,089.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	8,076.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>147</b>		<b>Full Day 4K</b>		
	100	Salaries	\$	283,507.00
	200	Employee Benefits	\$	139,159.00
	300	Purchased Services	\$	11,764.25
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>148</b>		<b>Gifted and Talented Artistic</b>		
	100	Salaries	\$	132.00
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	28,150.00
	400	Supplies and Materials	\$	14,280.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>149</b>		<b>Other Special Programs</b>		
	100	Salaries	\$	921,288.00
	200	Employee Benefits	\$	429,281.00
	300	Purchased Services	\$	4,280.50
	400	Supplies and Materials	\$	10,530.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>151</b>		<b>Districtwide General/ Exceptional</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>161</b>		<b>Autism</b>		
	100	Salaries	\$	3,006,481.00
	200	Employee Benefits	\$	1,689,726.62
	300	Purchased Services	\$	144,209.00
	400	Supplies and Materials	\$	26,628.81
	500	Capital Outlay	\$	-
	600	Other Objects	\$	18,500.00
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$	664,674.00
	200	Employee Benefits	\$	313,014.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>163</b>		<b>Comprehensive Coordinated Early Intervengng Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>171</b>		<b>Primary Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>172</b>		<b>Elementary Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>173</b>		<b>High School Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>174</b>		<b>Gifted and Talented Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	9,299.00
	400	Supplies and Materials	\$	8,900.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>175</b>		<b>Beyond Regular School Day</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>181</b>		<b>Adult Basic Education</b>		
	100	Salaries	\$	30,653.00
	200	Employee Benefits	\$	13,395.00
	300	Purchased Services	\$	8,000.00
	400	Supplies and Materials	\$	8,350.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,583.85

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>182</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	46,430.00
	200	Employee Benefits	\$	16,069.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>183</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>184</b>		<b>Pos-Secondary Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>185</b>		<b>Vocational Adult Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>186</b>		<b>Integrated Education and Training</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>188</b>		<b>Parenting/ Family Literacy</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>189</b>		<b>Early Childhood Parenting Program</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>190</b>		<b>Instructional Pupil Activity</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	150.00
		<b>Total - Instruction</b>		<u>\$ 119,392,578.24</u>
<b>211</b>		<b>Attendance and Social Work Services</b>		
	100	Salaries	\$	281,296.00
	200	Employee Benefits	\$	151,232.00
	300	Purchased Services	\$	2,363.00
	400	Supplies and Materials	\$	1,939.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
212		<b>Guidance Services</b>		
	100	Salaries	\$ 3,532,999.00	
	200	Employee Benefits	\$ 1,718,970.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 45,661.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,675.00	
213		<b>Health Services</b>		
	100	Salaries	\$ 1,092,688.00	
	200	Employee Benefits	\$ 602,518.00	
	300	Purchased Services	\$ 552,071.00	
	400	Supplies and Materials	\$ 50,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
214		<b>Psychological Services</b>		
	100	Salaries	\$ 2,606,712.00	
	200	Employee Benefits	\$ 1,202,787.00	
	300	Purchased Services	\$ 2,521.00	
	400	Supplies and Materials	\$ 11,438.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
215		<b>Exceptional Program Services</b>		
	100	Salaries	\$ 942,093.00	
	200	Employee Benefits	\$ 478,188.00	
	300	Purchased Services	\$ 1,800,000.00	
	400	Supplies and Materials	\$ 2,297.19	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
216		<b>Career and Technology Educaiton Placement Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
217		<b>Career Specialist Services</b>		
	100	Salaries	\$ 450,239.00	
	200	Employee Benefits	\$ 220,219.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
221		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 1,892,641.00	
	200	Employee Benefits	\$ 852,456.00	
	300	Purchased Services	\$ 75,804.00	
	400	Supplies and Materials	\$ 288,187.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 58,122.00	
222		<b>Library and Media Services</b>		
	100	Salaries	\$ 2,072,019.00	
	200	Employee Benefits	\$ 1,144,377.00	
	300	Purchased Services	\$ 1,897.00	
	400	Supplies and Materials	\$ 120,529.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 50.00	
223		<b>Supervision of Special Programs</b>		
	100	Salaries	\$ 1,677,747.71	
	200	Employee Benefits	\$ 778,518.82	
	300	Purchased Services	\$ 39,382.80	
	400	Supplies and Materials	\$ 4,610.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 150.00	
224		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ 121,882.00	
	200	Employee Benefits	\$ 61,745.00	
	300	Purchased Services	\$ 17,144.00	
	400	Supplies and Materials	\$ 5,169.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 6,798.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
231		<b>Board of Education</b>		
	100	Salaries	\$ 64,700.00	
	200	Employee Benefits	\$ 21,891.00	
	300	Purchased Services	\$ 805,688.00	
	400	Supplies and Materials	\$ 29,707.00	
	500	Capital Outlay		
	600	Other Objects	\$ 64,853.00	
232		<b>Superintendent</b>		
	100	Salaries	\$ 375,545.00	
	200	Employee Benefits	\$ 142,096.00	
	300	Purchased Services	\$ 17,587.83	
	400	Supplies and Materials	\$ 7,194.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 58,556.00	
233		<b>School Administration</b>		
	100	Salaries	\$ 8,508,065.00	
	200	Employee Benefits	\$ 4,180,824.00	
	300	Purchased Services	\$ 250,000.00	
	400	Supplies and Materials	\$ 25,168.00	
	500	Capital Outlay		
	600	Other Objects	\$ 822.00	
251		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$ 34,241.00	
	200	Employee Benefits	\$ 17,638.00	
	300	Purchased Services	\$ 89,019.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
252		<b>Fiscal Services:</b>		
	100	Salaries	\$ 1,158,696.00	
	200	Employee Benefits	\$ 596,185.00	
	300	Purchased Services	\$ 2,348,984.00	
	400	Supplies and Materials	\$ 59,514.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 112,117.23	
253		<b>Facilities Acquisitiona and Construction</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 7,051.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
254		<b>Operations and Maintenance</b>		
	100	Salaries	\$ 4,755,340.88	
	200	Employee Benefits	\$ 2,826,950.86	
	300	Purchased Services	\$ 5,615,795.32	
	400	Supplies and Materials	\$ 5,853,207.58	
	500	Capital Outlay	\$ 113,649.00	
	600	Other Objects	\$ -	
255		<b>Student Transportation (State Mandated)</b>		
	100	Salaries	\$ 2,353,833.00	
	200	Employee Benefits	\$ 1,408,150.50	
	300	Purchased Services	\$ 340,730.39	
	400	Supplies and Materials	\$ 539,979.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
256		<b>Food Services</b>		
	100	Salaries	\$ 448,038.00	
	200	Employee Benefits	\$ 229,174.15	
	300	Purchased Services	\$ 1,798,909.43	
	400	Supplies and Materials	\$ 57,818.00	
	500	Capital Outlay	\$ 38,728.00	
	600	Other Objects	\$ -	



GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		<b>Internal Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
258		<b>Security</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
259		<b>Internal Auditing Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
262		<b>Planning</b>		
	100	Salaries	\$ 148,285.00	
	200	Employee Benefits	\$ 69,018.00	
	300	Purchased Services	\$ 370,612.27	
	400	Supplies and Materials	\$ 1,665.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 200.00	
263		<b>Information Services</b>		
	100	Salaries	\$ 141,514.00	
	200	Employee Benefits	\$ 69,525.00	
	300	Purchased Services	\$ 50,696.00	
	400	Supplies and Materials	\$ 16,519.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
264		<b>Staff Services</b>		
	100	Salaries	\$ 1,013,546.00	
	200	Employee Benefits	\$ 445,268.00	
	300	Purchased Services	\$ 1,471,756.22	
	400	Supplies and Materials	\$ 27,820.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 60,524.00	
265		<b>Subawards in Excess of \$25,000</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
266		<b>Technology and Data Processing</b>		
	100	Salaries	\$ 1,228,874.00	
	200	Employee Benefits	\$ 583,940.00	
	300	Purchased Services	\$ 649,499.00	
	400	Supplies and Materials	\$ 1,866,469.00	
	500	Capital Outlay	\$ 39,168.00	
	600	Other Objects	\$ 5,000.00	
267		<b>Participant Support Cost</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
271		<b>Pupil Service Activities</b>		
	100	Salaries	\$ 453,109.00	
	200	Employee Benefits	\$ 187,170.00	
	300	Purchased Services	\$ 99,500.00	
	400	Supplies and Materials	\$ 73,755.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 36,693.00	
			\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
272		<b>Enterprise Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
273		<b>Trust and Agency Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total Support Services</b>		<u>\$ 79,435,707.18</u>
320		<b>Community Recreation Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
330		<b>Civic Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
340		<b>Public Library Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
350		<b>Custody and Care of Children</b>		
	100	Salaries	\$ 173,992.00	
	200	Employee Benefits	\$ 87,361.00	
	300	Purchased Services	\$ 82,521.00	
	400	Supplies and Materials	\$ 31,936.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 5,501.00	
360		<b>Welfare Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
370		<b>Nonpublic School Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>390</b>	<b>Other Community Services</b>		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
	<b>Total - Community Services</b>		<u>\$ 381,311.00</u>
<b>400</b>	<b>Intergovernmental Expenditures/ Transfers</b>		
700	Fund Transfers	\$ 1,673,656.00	
	<b>Total Intergovernmental Expenditures/ Transfers</b>		<u>\$ 1,673,656.00</u>
<b>500</b>	<b>Debt Service:</b>		
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
	<b>Total - Debt Service</b>		<u>\$ -</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$ 200,883,252.42</b>	<b>\$ 200,883,252.42</b>