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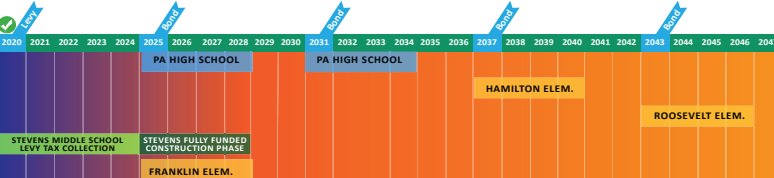
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30 Year Timeline:

In December 2025 the new middle school will be fully funded, and it is proposed that voters replace the capital levy with a capital bond for the next phase of the 30-year facilities plan, with the goal of keeping taxes flat over time. This bond will fund the construction of new facilities at Port Angeles High School and Franklin Elementary School. The district's goal is to follow a clear 30-year capital facilities plan that updates schools to current safety standards, helps our students compete in the 21st-century workforce, and adds value and pride to this wonderful community.



If my home's assessed value goes up, does the district collect more money?

No, the levy is for a fixed dollar amount. An increase in property values does not result in the district collecting more revenue.

What are capital levies and bonds? Why do schools need them?

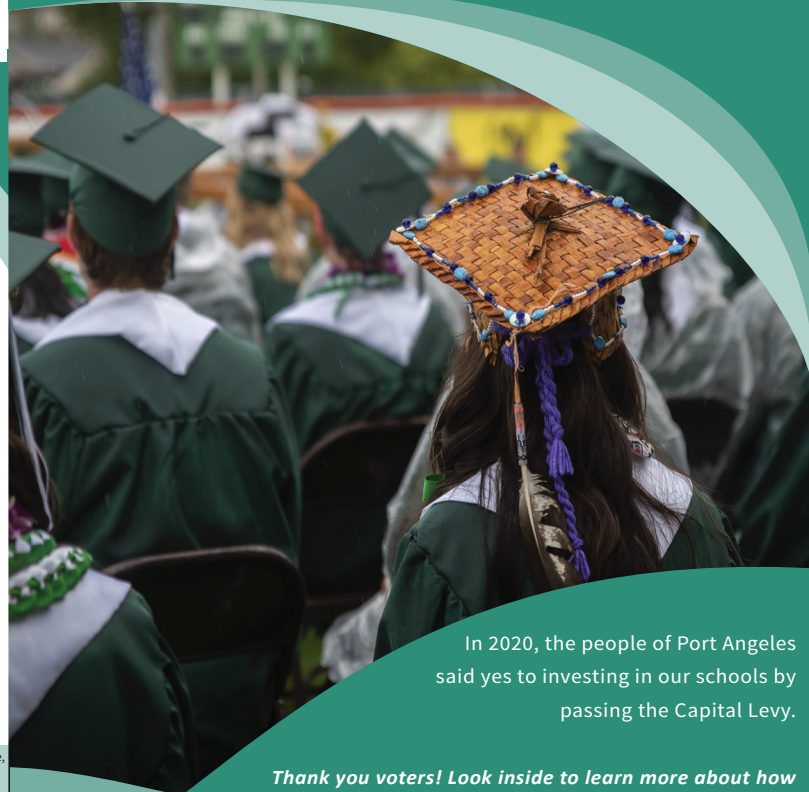
Schools ask voters to approve two types of funding measures for facility updates: **Capital Levies:** Short-term measures for modernizing and replacing school buildings, allowing phased project completion.

Bonds: Long-term measures for larger projects like new school construction or major renovations. Bonds are sold to investors and repaid with interest from property tax collections over 10-40 years. Bonds require a 60% supermajority to pass.

Port Angeles School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination; Title IX Coordinators, Civil Rights Compliance Coordinators: Scott Harker, 905 W 9th St, Port Angeles, WA 98363, (360) 457-8575, sharker@portangelesschools.org; and for Section 504/ADA Coordinator, Rachel Summers, 905 W 9th St, Port Angeles, WA 98363, (360) 457-8575, rsommers@portangelesschools.org.

CAPITAL LEVY COMMUNITY UPDATE

Strong Schools. Strong Community.



In 2020, the people of Port Angeles said yes to investing in our schools by passing the Capital Levy.

Thank you voters! Look inside to learn more about how your tax dollars are hard at work for your schools.

THANK YOU FOR INVESTING IN...

...OUR STUDENTS AND COMMUNITY!

The 2020 Capital Levy has four goals:

1) Deliver on the proposed tax rate. ✓

The 2020 voter approved Capital Levy promised that our combined tax rate would remain under \$4.12.

We are proud to report that the combined tax rate has remained under \$4.12 every year since the levy passed four years ago.

In 2023 the combined tax rate was \$3.05 and in 2024 the same rate decreased to \$2.81! The proposed capital bond will replace the current capital levy ending in 2025, with the goal of maintaining a flat tax rate to individual taxpayers.



2) Provide safety vestibules at all elementaries. ✓



Capital Levy funds were used, as promised, to install safety vestibules in all Port Angeles School District elementary schools.

We are proud to report that all PASD elementary schools now have a secure single point-of-entry. These safety vestibules enable district staff to confirm and monitor everyone who enters our elementary schools.

As always, safety is our first priority!

3) Build a high-quality athletic field at the former site of Monroe Elementary School. ✓

The Port Angeles School District opened the Monroe Playfield last fall. This project has been part of our facilities plan since 2007. The playfield project was funded through property sales, timber revenues, and capital levy funds.

The cutting-edge artificial field turf design makes this field playable year-round, rain or shine, and it has been packed with users! The field is configured for soccer, football, and fast-pitch softball. The facility also features bleachers, walking paths, and sloped hills for more seating.



4) Remodel/expand Stevens Middle School. (in progress)

Total Capital Funds to be Collected= \$52,655,650

Total collected to date
\$37,330,426

2021	2022	2023	2024	2025
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Project Timeline

VISIONING		DESIGN		PERMITTING & CONSTRUCTION			
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2022	2023	2024	2025	2026	2027	2028
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On June 13, after finding nearly \$12 million in cost savings from the original proposal, the Port Angeles School District unveiled the design of the new middle school! PASD has contracted with Forma Construction to build the new facility and has collected just over \$37 million of the \$52.6 million allotted in the capital levy. Construction will begin once all levy funds are collected.

Construction Begins

School Opens

