

Danville Primary Home & School Budget 2024-25			
	Income:	23-24 Actual	24-25 Budget
	Misc. Fundraiser	\$ 3,725.00	\$ 4,000.00
	Box Tops	\$ 115.10	\$ 200.00
	Fall Book Fair	\$ 7,174.71	\$ 7,200.00
	Fall Fundraiser (Cherrydale)	\$13,695.90	\$ 15,000.00
	Fun Run	\$ 5,255.00	\$ 5,500.00
	Holiday Shop	\$ 6,762.00	\$ 7,000.00
	Interest Income	\$ 885.95	\$ 800.00
	Spring Book Fair	\$ 6,980.59	\$ 7,000.00
	Spiritwear/ T-shirts	\$ 1,315.00	\$ 1,500.00
	Concert Flowers	\$ 931.00	\$ 1,000.00
	Sweetheart Dance	\$ 3,866.00	\$ 4,500.00
	TOTAL INCOME		\$ 53,700.00
	Expenses:		
	End of Year Celebration	\$ 2,237.00	\$ 2,500.00
	Fall Book Fair	\$ 7,174.71	\$ 7,200.00
	Fun Run (prize/giveaways)	\$ 269.94	\$ 270.00
	Fall Fundraiser (Cherrydale)	\$ 424.71	\$ 500.00
	Field Trip - DPS	\$ 7,659.29	\$ 8,000.00
	Holiday Shop Expense	\$ 6,350.72	\$ 6,500.00
	Insurance - PTO Today	\$ 689.00	\$ 680.00
	Office Expenses/Taxes	\$ 25.90	\$ 1,100.00
	Programs & Assemblies	\$ 500.00	\$ 1,000.00
	Retirement/Gifts	\$ 150.00	\$ 150.00
	Science Fair Expense	\$ 273.25	\$ 300.00
	Second Grade Graduation	\$ 1,260.00	\$ 1,250.00
	Shirts for new students	\$ 1,929.75	\$ 2,000.00
	Spring Book Fair Expense	\$ 6,980.59	\$ 7,000.00
	Teacher & Staff Appreciation	\$ 1,000.00	\$ 1,200.00
	Teacher Reimbursements	\$ 6,364.60	\$ 7,000.00
	Concert Flowers	\$ 836.00	\$ 850.00
	Sweetheart Dance	\$ 1,043.44	\$ 750.00
	Special	\$12,655.92	\$ 700.00
	Rock Your School	\$ 1,754.00	\$ 1,750.00
	Misc Fundraiser Expense	\$ 2,808.00	\$ 3,000.00
	TOTAL EXPENSES		\$ 53,700.00