RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN Budget Year 2025

Brownsburg Community School Corporation

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:

County:	Hendrick	
WHEREAS, A Capital Project Plan has been 6	tablished; and	
WHEREAS, the Board of Trustees is required Project Plan; and	ander IC 20-40-18-6 to adopt	a plan for the Capital
WHEREAS, the Board of Trustees held a publ	c hearing on the plan date and	d place below:
Meeting Date:	9/9/2024	
Meeting Location:	310 Stadium Drive, Browns	burg, IN 46112
THEREFORE, BE IT RESOLVED, by the Bo Project Plan" this resolution, and is adopted as Project Plan.	_	_
BE IT FURTHER RESOLVED, that the Board resolution to the Department of Local Government		
Adoption Date:	10/7/2024	
AYE		NAY
Attest:	Secretary of Bo	oard of School Trustees

Pursuant to IC 20-40-18-6, the **Brownsburg Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:		10/7/2024	
Asse	t Description*		Acquisition Amount
1	Property	\$	1,000,000.00
2	Laptops	\$	500,000.00
3	Vehicles	\$	100,000.00
	Milk Coolers	\$	30,000.00
	Menu Boards	\$	10,000.00
6	Boiler	\$	110,000.00
7 T	eacher Chairs	\$	120,000.00
	udent Furniture	\$	50,000.00
I .	sic Instruments	\$	100,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years Pursuant to IC 20-40-18-6, the Brownsburg Community School Corporation plan contains a listing of all immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/7/2024

Project Description* Parking Lot Maintenance - District Wide 6/1/2 Bleacher Inspections - District Wide 6/1/2 Fire Alarm Inspections - District Wide 6/1/2 Access Control - District Wide 6/1/2 Access Control - District Wide 6/1/2 Blinterior Refurbishment - District Wide 6/1/2 Professional Services - District Wide 6/1/2 Professional Services - District Wide 6/1/2 Blid	Estimated	Estimated	Estimated
Parking Lot Maintenance - District Wide Bleacher Inspections - District Wide Fire Alarm Inspections - District Wide Roofing - District Wide Painting - District Wide Access Control - District Wide Chiller Rebuild - District Wide Interior Refurbishment - District Wide Professional Services - District Wide	Start Date	End Date	Project Cost
Bleacher Inspections - District Wide Fire Alarm Inspections - District Wide Roofing - District Wide Painting - District Wide Access Control - District Wide Chiller Rebuild - District Wide Interior Refurbishment - District Wide Professional Services - District Wide	6/1/2025	12/20/2025	\$ 800,000.00
Fire Alarm Inspections - District Wide Roofing - District Wide Painting - District Wide Access Control - District Wide Chiller Rebuild - District Wide Interior Refurbishment - District Wide Professional Services - District Wide	6/1/2025	12/20/2025	\$ 125,000.00
Roofing - District Wide Painting - District Wide Access Control - District Wide Chiller Rebuild - District Wide Interior Refurbishment - District Wide Professional Services - District Wide	6/1/2025	12/20/2025	\$ 30,000.00
Painting - District Wide Access Control - District Wide Chiller Rebuild - District Wide Interior Refurbishment - District Wide Professional Services - District Wide	6/1/2025	12/20/2025	\$ 50,000.00
Access Control - District Wide Chiller Rebuild - District Wide Interior Refurbishment - District Wide Professional Services - District Wide	6/1/2025	12/20/2025	\$ 100,000.00
Chiller Rebuild - District Wide Interior Refurbishment - District Wide Professional Services - District Wide	6/1/2025	12/20/2025	\$ 200,000.00
Interior Refurbishment - District Wide Professional Services - District Wide	6/1/2025	12/20/2025	\$ 125,000.00
Professional Services - District Wide	6/1/2025	12/20/2025	\$ 125,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary