

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2025 - 2029**

Pursuant to IC 20-40-18, **Brownsburg Community School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
1	2014 Thomas C2 66 passenger sp needs	112	C	Owned	\$201,032.96				
2	2008 Thomas HDX 84 passenger	88	D	Owned	\$239,650.96				
3	2008 Thomas HDX 84 passenger	89	D	Owned	\$239,650.96				
4	2008 Thomas HDX 84 passenger	90	D	Owned	\$239,650.96				
5	2008 Thomas HDX 84 passenger	91	D	Owned	\$239,650.96				
6	2012 Thomas HDX 84 passenger	14	D	Owned	\$239,650.96				
7	2012 Thomas HDX 84 passenger	15	D	Owned	\$239,650.96				
8	2012 Thomas HDX 84 passenger	16	D	Owned	\$239,650.96				
9	2015 Thomas Minilour 14 passenger	1	A	Owned	\$116,649.88				
10	2015 Thomas Minilour 14 passenger	2	A	Owned	\$116,649.88				
11	2015 Thomas Minilour 14 passenger	28	A	Owned	\$155,838.04				
12	2015 Thomas Minilour 14 passenger	48	A	Owned	\$160,513.18				
13	2014 Thomas HDX 84 passenger	20	D	Owned	\$246,840.49				
14	2015 Thomas HDX 84 passenger	18	D	Owned	\$246,840.49				
15	2015 Thomas HDX 84 passenger	19	D	Owned	\$246,840.49				
16	2016 Thomas HDX 84 passenger	63	D	Owned	\$246,840.49				
17	2016 Thomas HDX 84 passenger	64	D	Owned	\$246,840.49				
18	2009 Thomas HDX 84 passenger	38	D	Owned	\$246,840.49				
19	2009 Thomas HDX 84 passenger	40	D	Owned	\$246,840.49				
20	2010 Thomas HDX 84 passenger	17	D	Owned	\$246,840.49				
21	2010 Thomas HDX 84 passenger	24	D	Owned	\$246,840.49				
22	2016 Thomas C2 66 passenger sp needs	32	C	Owned	\$207,063.95				
23									
24									
25									
Replacement Cost Totals					\$2,267,727.48	\$2,589,141.54			

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					2025	2026	2027	2028	2029
1	2016 Thomas C2 66 passenger sp needs	50	C	Owned			\$213,275.87		
2	2017 Thomas HDX 84 passenger	31	D	Owned			\$254,245.70		
3	2017 Thomas HDX 84 passenger	51	D	Owned			\$254,245.70		
4	2017 Thomas HDX 84 passenger	52	D	Owned			\$254,245.70		
5	2017 Thomas HDX 84 passenger	53	D	Owned			\$254,245.70		
6	2017 Thomas HDX 84 passenger	54	D	Owned			\$254,245.70		
7	2017 Thomas HDX 84 passenger	55	D	Owned			\$254,245.70		
8	2017 Thomas HDX 84 passenger	56	D	Owned			\$254,245.70		
9	2017 Thomas C2 66 passenger sp needs	85	C	Owned			\$213,275.87		
10	2017 Thomas C2 66 passenger sp needs	93	C	Owned			\$213,275.87		
11	2017 Thomas Minotour 14 passenger	3	A	Owned			\$123,753.86		
12	2017 Thomas Minotour 14 passenger	10	A	Owned				\$127,466.48	
13	2018 Thomas HDX 84 passenger	44	D	Owned				\$261,873.07	
14	2018 Thomas HDX 84 passenger	58	D	Owned				\$261,873.07	
15	2018 Thomas HDX 84 passenger	69	D	Owned				\$261,873.07	
16	2018 Thomas HDX 84 passenger	97	D	Owned				\$261,873.07	
17	2018 Thomas HDX 84 passenger	95	D	Owned				\$261,873.07	
18	2018 Thomas HDX 84 passenger	96	D	Owned				\$261,873.07	
19	2018 Thomas Minotour 14 passenger	5	A	Owned				\$127,466.48	
20	2018 Thomas C2 66 passenger sp needs	27	C	Owned				\$219,674.15	
21	2018 Thomas C2 66 passenger sp needs	37	C	Owned				\$219,674.15	
22	2018 Thomas C2 66 passenger sp needs	47	C	Owned				\$219,674.15	
23									
24									
25									
Replacement Cost Totals							\$2,543,301.37	\$2,485,193.83	

Note: Additional sheets may be added if necessary.

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					2025	2026	2027	2028
1	2018 Thomas C2 66 passenger sp needs	101	C	Owned				2029
2	2018 Thomas HDX 84 passenger	98	D	Owned				\$226,264.37
3	2018 Thomas HDX 84 passenger	99	D	Owned				\$269,729.26
4	2018 Thomas HDX 84 passenger	100	D	Owned				\$269,729.26
5	2019 Thomas C2 66 passenger sp needs	30	C	Owned				\$269,729.26
6	2019 Thomas C2 66 passenger sp needs	70	C	Owned				\$226,264.37
7	2019 Thomas C2 66 passenger sp needs	78	C	Owned				\$226,264.37
8	2019 Thomas C2 66 passenger sp needs	86	C	Owned				\$226,264.37
9	2018 Thomas HDX 84 passenger	34	D	Owned				\$269,729.26
10	2018 Thomas HDX 84 passenger	41	D	Owned				\$269,729.26
11	2018 Thomas HDX 84 passenger	42	D	Owned				\$269,729.26
12								
13								
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25								
Replacement Cost Totals								\$2,749,697.41

Note: Additional sheets may be added if necessary.

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

Enrollment has increased by an average of 250 a year the past three years. According to our information, this growth will continue at this pace in the coming years. The district will not be able to handle the increased growth without the possibility of additional school buses.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

At the same time the district is seeking to minimize the number of buses and routes, there is a block of buses purchased in the period 2004-2006. Some of these purchases were a result of a bus recall that caused a greater number of buses to be purchased in a single year than would have ordinarily occurred. The balance of the purchases were made at a time of rapid enrollment growth (the average annual enrollment growth between 2003 and 2006 was over 338 students per year). The end result is over 50% of the current fleet comprised of four model years. While many buses at 12 years of age will be functionally adequate to continue in operation, the district is attempting to spread the replacement of such a large portion of its fleet over a greater period of time. Buses of less than 12 years of age would be selected on the basis of their repair record and mileage. Bus Replacement Fund revenues as currently structured and projected will simply not cover such a large purchase of replacement over such a short period of time.

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)

RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2025

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Brownsburg Community School Corporation
County:	Hendricks

WHEREAS, A School Bus Replacement Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	9/9/2024
Meeting Location:	F.L. O'Neal Administraton Building, 310 Stadium Drive

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date:	10/7/2024
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Attest: _____

Secretary of Board of School Trustees