# State Compensatory Education

FY 2022-2023

Board of Trustees Meeting August 27, 2024



# What is State Compensatory Education?

State Compensatory Education (SCE) is a program designed to supplement the regular education program for students identified as at-risk of dropping out of school and students who are educationally disadvantaged.

 Funds for SCE are generated through the State's Funding Formula and are accounted for in the District's general operating fund.

#### Purpose

The purpose of the funds are to increase academic achievement and reduce the dropout rate.

# Requirements

1

Alignment with Comprehensive Needs
Assessment and Campus and District Improvement Plans

2

Evaluate SCE Funded Programs Annually 3

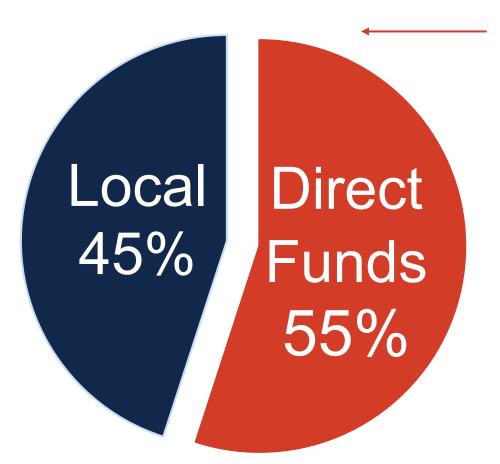
of Summary
of Finance
Revenue Must
be Spent on
Student Direct
Services

4

Hold an Annual Public Hearing

### 55% Spending Requirement

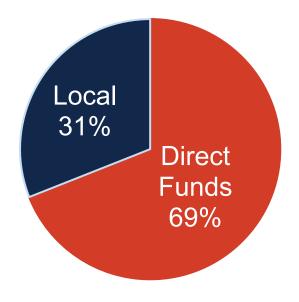
This portion may be used for administrative costs that are not directly accountable to the SCE program



55% must be spend on allowable costs to support program and services to improve academic achievement

#### **Expenditure Requirement in Fort Worth ISD**

Year	Revenue	Required Amount (55%)	Expenditures
2022-2023	\$99,125,038	\$54,518,771	\$68,431,455

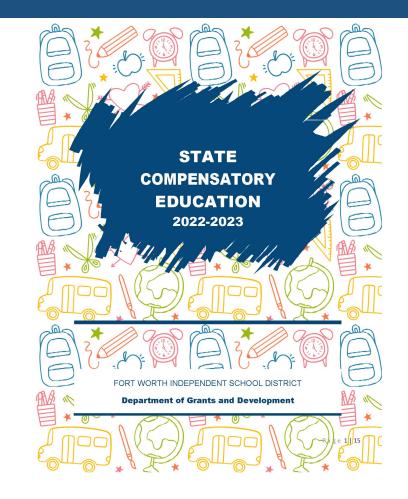


#### 2022-2023 SCE Funded Programs

- Dyslexia Teachers
- Intervention Services
- Restorative Practices
- Student Engagement and Student Completion
- Adolescent Pregnancy Project Reach
- After School Programs

# 2022-2023 Annual Report

The report is posted on the District's website for the public's review



https://www.fwisd.org/departments/grants-and-development/state-compensatory-education

# **Public Comment and Input**



To provide public comment and input email grantsemail@fwisd.org

Please include in the email subject line: SCE Public Comment/Input

# Fort Worth INDEPENDENT SCHOOL DISTRICT