

NORTHBROOK SCHOOL DISTRICT 28
BOARD of EDUCATION
COMMITTEE of the WHOLE MEETING MINUTES
HELD TUESDAY, JULY 23, 2024

A Committee of the Whole meeting of the Board of Education, District 28, Cook County, Illinois, was held in the Northbrook Junior High Library, 1475 Maple Ave., Northbrook, IL, in said district on Tuesday, July 23, 2024.

The meeting was called to order by Board President Gallinson at 6:02 p.m., with the following members present:

| | | |
|----------|--------------------|--------------------|
| Present: | DeShawn Arms | Beth Bazer |
| | Christine Beefink | Matt Cassidy |
| | Jennifer Gallinson | Mara Silver-Schack |
| | Adam Weinstock | |

Absent: None

Also present were Dr. Jason Pearson, Superintendent; Dr. Kris Raitzer, Assistant Superintendent; Jessica Donato, Chief School Business Official; Edward Brophy, Director of Human Resources and Administrative Services; Michelle Jackson, Director of Learning; Dr. Kelly Sculles, Director of Student Services; Maria Stavropoulos, Director of Technology; Jeremy Bartunek, Greenbriar Teacher and Chrissy Yonaites, Recording Secretary.

FY25 Tentative Budget

Jessica Donato, Chief School Business Official presented information on the FY25 Tentative Budget including the budget timeline, prior year revenues and expenses, projected revenue, expenditures, comparisons to FY24 and fund balance projections.

The finance committee met July 19 to review the tentative budget to discuss any questions ahead of the Committee of the Whole Meeting.

The budget projection assumes \$54,721,847 revenues and \$55,974,730 in expenses, resulting in a deficit budget of \$1,252,883. Of that deficit \$391,500 is budgeted for contingencies and \$1,430,000 for capital projects.

The tentative/draft budget will be on display August 1 through September 24 when the public hearing for final approval will be held.

At 6:27p.m, it was moved by Member Weinstock and seconded by Member Cassidy that the Board of Education adjourn.

All members present voted Aye. Absent: None. Motion carried.

Beth Bazer, Secretary

Jennifer Gallinson, President