

	FY2024	REVOTE #4 FY2025	VARIANCE	
Gen Fund Expenses	49,615,633	\$53,308,338	7.44%	\$3,692,705 CARES, -210,000
Total Expenses w/Grants	55,615,633	\$56,808,338	2.1%	\$1,192,705 Cust OT, -20,000
Revenue	15,970,237	\$15,936,936		Vehicle Lease, -14,000
Education Spending	39,645,396	\$40,871,402	3.09%	SHS SRO, +50,000
LTWADM	2,205.25	3703.48		Save, \$194,000
LTWADM Per Pupil	17,978	\$11,036	-38.61%	
	116.4%	111.6%		
Tax Rate before Disc.	1.164	1.116		
Tax rate w/Disc \$.03	1.164	1.086		
CLA	82.76%	76.62%		
BC Homestead Tax Rate	1.407	1.417	\$0.010	0.72%
CLA	95.87%	86.93%		
BT Homestead Tax Rate	1.214	1.249	\$0.034	2.84%

Name	Title	FUNDING 2021	FUNDING 2022	FUNDING 2023	FUNDING 2024	FUNDING 2025
Damiata, Lisa	1 FTE School Social Worker @ BTMES	N/A	SWP	ESSER	ESSER	General Operating
Austin, Margo	1 FTE Distance Learning Coordinator @ SHS	SWP	ESSER	ESSER	ESSER	General Operating
Rigatti, Amanda	1 FTE Mental Health Professional @ BCEMS	SWP	ESSER	ESSER	ESSER	Project SERV
Lewton, Sherry	1 FTE School Social Worker @ BCEMS	SWP	SWP	ESSER	ESSER	General Operating
Latshaw, Denise	1 FTE Restorative Classroom Teacher @ BCEMS	SWP	SWP	ESSER	ESSER	General Operating
Dorfman, Dorinne	1 FTE Literacy Interventionist @ BTMES	N/A	SWP	ESSER	ESSER	General Operating
Wood, Brittany	1 FTE Math Interventionist @ BTMES	N/A	N/A	SWP	ESSER	General Operating
Bisson, Jennifer	1 FTE Curriculum Coordinator	SWP	SWP	ESSER	ESSER	Position Eliminated
Morris, Lorraine	1 FTE Curriculum Coordinator	SWP	SWP	ESSER	ESSER	CFP-SWP
Jan Zemba	1 FTE Math Interventionist @ SHS	TEACH/SWP	SWP	SWP	ESSER	CFP-SWP
Bell, Christine	1 FTE Math Instructional Coach	N/A	N/A	N/A	ESSER	CFP-TITLE I
Violette, Mya	1 FTE Instructional Coa	N/A	N/A	TITLE I	ESSER	CFP-TITLE I
Gresser, Saul	1 FTE Mindfulness Counselor @ BCEMS	TitleI/Sped Teach	ESSER	ESSER	ESSER	Term
Lamell, Allissa	1 FTE Student Support Clerical @ BTMES	N/A	N/A	ESSER	ESSER	Term
Dianne Bouchard	1 FTE Mental Health Professional @ SHS	ESSER	ESSER	ESSER	ESSER	Term