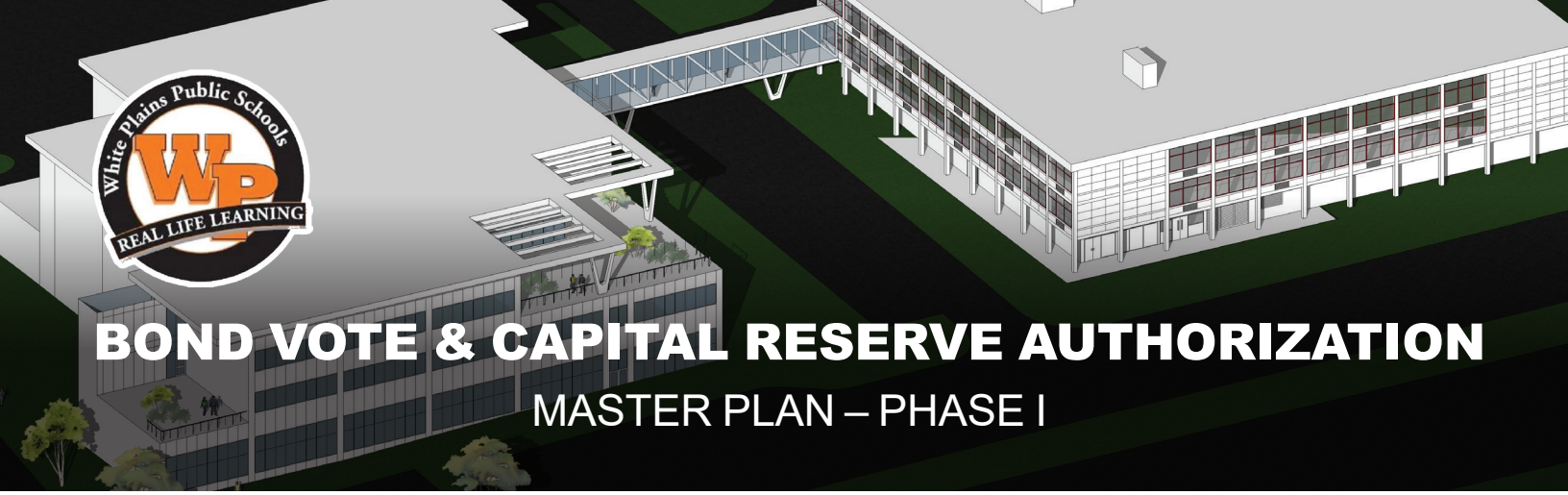


BOND VOTE & CAPITAL RESERVE AUTHORIZATION

MASTER PLAN – PHASE I

VOTE TUESDAY | MAY 17TH, 2022

Ventilation, Filtration & Air Conditioning	Funding: Federal & State Grants - $13.65 million and the request to use 2019 Capital Reserve Funds for $12.65 million	✓ **ZERO COST TO THE TAXPAYER**
High School Track Replacement	Funding: 2022-23 General Fund Operations Budget for $1.5 million	✓ **ZERO COST TO THE TAXPAYER**
Renovations, Improvements & Educational Program Space	Funding: request to use 2019 Capital Reserve Funds for $11.4 million and the authorization to issue Serial Bonds for $60 million for the following: • Church Street: Library Innovation Lab, Corridor, ADA & Cafeteria/Kitchen upgrades • George Washington: Gym Ventilation and Cafeteria/Kitchen upgrades • Mamaroneck: Library Innovation Lab, Corridor, ADA, Roof & Cafeteria/Kitchen upgrades • Ridgeway: Innovation Lab & Cafeteria/Kitchen upgrades • Eastview: Innovation Lab • Rochambeau: Building-Wide Interior Renovations, Air Handler replacement, Boiler Plant upgrades & Cafeteria/Kitchen upgrades • Replacement of Dammann House with NEW High School Addition - New Program Space: Life Skills, Vocational, SEL, Science Labs, Music, Visual Arts, Dance Studio • High School: Multipurpose Lighted Turf Field, Air Handler, Ceilings, Casework, ADA, Project Lead the Way upgrades	✓ **TAX NEUTRAL TO TAXPAYERS** (The issuance of debt will replace expiring debt, resulting in no increase to taxpayer burden)
Establishment of New Capital Reserve for Phase II of Master Plan - $0.00	Funding: unexpended funds (savings) in general fund and other legally available funds, for a total reserve of $50 million funded over 15 years	✓ **ZERO COST TO THE TAXPAYER**

FOR MORE INFORMATION VISIT WPCSD WEBSITE: **FACILITIES MASTER PLAN**

#WPPROUD