Patino School of Entrepreneurship

10621666006068

Principal's Name: Blair Sagardia

Principal's Signature:

The Fresno Unified School District Board of Education approved this plan on: June 12, 2024

Table of Contents						
Topic Details						
Cover Page	CDS Code with Signature					
Table of Contents	Listing of SPSA Contents and District Goals					
Centralized Services	N/A					
School Site Council Assurances	Consolidated Program Assurances					
School Site Council (SSC)	Members list					
Required Signatures	Principal and SSC Chairperson					
Budget	Site Allocations					
School Quality Review Process	 Needs Assessment: Data Analysis and identification of needs and goals Actions designed to meet needs and targeted goals Budget allocations and planned expenditures 					
Additional Documents	SSC Bylaws/Parent and Family Engagement Policy /Compact **See Addendum					

District Goals

The purpose of the School Plan for Student Achievement is to provide a comprehensive document, including details of site planned actions and expenditures as they relate to the goals of Fresno Unified. The plan supports student outcomes and overall performance in connection with the District's Local Control and Accountability Plan and in alignment with the District Goals supporting the expectations that all goals shall have objectives that are measurable, actionable and develop monitoring metrics to assess progress that guides program evaluation and resource allocation.

and develop monitor Student Goal	g metrics to assess progress that guides program evaluation and resource allocation. Improve academic performance at challenging levels					
Student Goal	Expand student-centered and real-world learning experiences					
Student Goal	Increase student engagement in their school and community					
G: CC G 1						
Staff Goal	Increase recruitment and retention of staff reflecting the diversity of our community					
Family Goal	Increase inclusive opportunities for families to engage in their students' education					

Centralized Services - No Centralized Services are utilized at this time.

Consolidated Program Assurances

The School Site Council (SSC) develops and revises the School Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees receive information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant student groups includes the economically disadvantaged students, students with disabilities, gifted and talented students, English Learners, and foster youth.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (Parent Advisory Committee (PAC) and District English Learners' Advisory Committee (DELAC)) and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent and Family Engagement Policy and the Parent-School Compact.

Strategies to improve student achievement, meet measurable objectives, provide high quality professional development, and support struggling students through the use scientifically-based research are included in the SPSA. The SPSA reforms and supplemental funding provide opportunities for all students to meet state standards by extending learning time, supporting grade-level and school-level student transitions and providing social-emotional supports for students.

The School Plan for Student Achievement is reviewed and revised during the first semester of each school year, and re-evaluated and rewritten during the second semester of each school year for annual approval by the Board of Education.

School Site Council

School Site Council List					
Member Name	Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student
1. Principal - Blair Sagardia	X				_
2. Chairperson – Leah Herrera			X		
3. Guadelupe Andrade				X	
4. Kelly Schindler		X			
5. Benicio Rodriguez					X
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					

Check the appropriate box below: N/A

□ ELAC reviewed the SPSA as a school advisory committee.

DELAC voted to consolidate with the SSC. Date

Required Signatures

School Name: Patino School of Entrepreneurship

Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance, and in consultation with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan. The SSC recommend that the Board of Education of Fresno Unified School District approve this School Plan for Student Achievement.

Title	Print Name Below	Signature Below	Date
Principal	Blair Sagardia	Bur Sogndin	4/2/24
SSC Chairperson	Leah Herrera	Ryh	4/2/24

Additional Documents include the site Parent and Family Engagement Policy, Compact, and the SSC Bylaws

Office of State and Federal Programs Preliminary School Plan for Student Achievement Allocations

FY 2024/25

Patino - 0127

ON-SITE ALLOCATION

3010	Title I	\$22,400	*
7090	LCFF Supplemental & Concentration	\$76,160	
7091	LCFF for English Learners	\$2,704	

TOTAL 2024/25 ON-SITE ALLOCATION

\$101,264

*	These are the total funds provided through the Consolidated Application
---	---

* Title I requires a specific investment for Parent Involvement

Title I Parent Involvement - Minimum Required
Remaining Title I funds are at the discretion of the School Site Council
Total Title I Allocation

\$21,504 \$22,400

\$896

Patino Entrepreneurship High 2024-2025 - SPSA

Goal 1 - STUDENTS: Improve academic performance at challenging levels.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 1 Metrics	Required	Current Target	Actual	As Of	Target
Passed all semester 1 courses with C-grade or better			64 %	2023-2024	70.1 %
SBAC ELA - Average distance from standard	~	25 pts	55.7 pts	2023-2024	70.7 pts
SBAC ELA-percentage of students met/exceeded standard	~	65.2 %	73.9 %	2023-2024	78.9 %
SBAC Math - Average distance from standard	~	0 pts	-56.8 pts	2023-2024	-41.8 pts
SBAC Math - percentage of students met/exceeded standard	~	50.23 %	32.6 %	2023-2024	37 <u>.</u> 6 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

Last year we allocated funds to pay for a Design Thinking consultant to continue working with our teacher team. The focus was on Design Thinking abilities. Our consultant also provided ongoing embedded professional development in the form of individual coaching and providing feedback to teachers. Her work with teachers enables them to design projects that provide multiple opportunities for students to engage with the speaking, listening, reading, and writing standards. The consultant also worked with math teachers and provided them with feedback on their projects. Specifically, ways to apply design thinking to their projects. Teachers tied literacy standards to entrepreneurship skills rubrics and utilized the design thinking process to redesign lessons and projects. The continued use of design thinking ang PBL with the integration of the entrepreneurial skills helped students to practice gathering feedback and apply their knowledge of literacy and math standards in all classes.

We continued our work with Standards-based learning and grading. The team decided to use a common grading scale. This agreement led to teacher teams gaining more clarity on standards they taught, aligning rubrics, task and assessment. A focus on standards helped teachers to give feedback on what students are

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

Students who are in special education, who are English language learners, or who are designated as homeless or foster youth are scoring similarly to students who are not in those groups. Students who identify as African American, Asian, Hispanic 2 or more races, or White, are performing proportionally. Additionally, the sample size for each of the above mentioned groups is too small to draw any meaningful conclusions from the data. We were able to identify an area for growth within the group identified as socioeconomically disadvantaged. In math, 45,2% of our students identified as socioeconomically disadvantaged met or exceeded the standard, while 54.8% of that same group did not meet the standard. We have put a tutor in our Algebra 1 classes. Over time we expect that to help improve the number of students meeting or exceeding the standard on the Math SBAC.

learning vs. task completion only.

Teachers continued to use IAB's and IAC's as formative assessment tools. Teachers reviewed data and used targeted intervention to support students who were not already meeting or exceeding standards on the IAB's/IAC's. ELA teachers also monitored progress of baseline results taken from i-Ready and SBAC interims too look for gaps in learning to plan lessons. The math team met with a district math manager to explore SBAC assessment tools and how they could use them as well as how to align teacher instruction and assessment with the rigor of the standards assessed on SBAC. In the spring the math team focused on incorporating strategies from "Building Thinking Classrooms in Mathematics" to increase student participation and engagement.

We also allocated funds for supplemental contracts for math tutoring. Given that we had a substantial increase in both ELA and Math SBAC scores we believe our actions were effective and we will continue to support our teacher team with a variety of professional development opportunities.

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

\$37,215 was allocated to Goal 1 Actions 1-4 expenditures. Funds are being used as intended.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

We are adding a metric to Goal 1. "Passed all semester courses with C- or better" has been added. Grade reports will be added to the list of data used to monitor progress towards this metric. This can be found under Details in the Progress Monitoring area under the Actions for this goal.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

SSC - (Teacher/Staff, Parents, and Secondary Students).

SSC reviewed staff feedback and agreed with their recommendations.

2 ELAC:

We are not required to have an ELAC

3 Staff - (Credentialed Staff, Classified Staff, and Administrators):

- Entrepreneurial skills rubrics aligned to literacy standards.
- Formative assessment results from i-Ready, SBAC interims, IAB's, IAC's informed lesson and project design.
- District math PL
- Vertical articulation of standards
- Continued use of design thinking and pbl frameworks for lesson and project planning
- School-wide professional development in incubator training

Patino Entrepreneurship High	h 2024-2025- SPS	A
------------------------------	------------------	---

- Standards-based grading and learning
- Design thinking consultant provided embedded, ongoing professional development.
- Celebrate student successes on assessments
- Supporting teachers with time to design and calibrate scoring of learning experiences that mirror the SBAC items including text sets on a variety of topics for reading and responding, listening comprehension of academic discourse on topics of relevance, and timed written responses.

Action 1

Title: Listening and Speaking in a PBL environment.

Action Details:

All students will participate in project-based and design thinking learning. This style of learning was chosen because it supports language acquisition and deep learning because students have opportunities to use language and apply their learning. Requirements of this learning will include working in grade level teams, building empathy, pitching and presenting projects across content areas, and collaborating with community mentors. Listening and speaking standards will be used to teach students how to work collaboratively and productively with peers, staff, and community. Goals will be set based on ELPAC scores to support the growth of English Learners. Entrepreneurship rubrics will be used to track and monitor progress of students who are designated as English Learners.

Reasoning for using this action: Strong Evidence	☐ Promising Evidence	
Explain the Progress Monitoring and data used for this Action		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
1. ELPAC scores will be used to track the growth of English Learners.	Teachers	Scores reviewed yearly.
2. Entrepreneurship rubrics	Teachers	For major projects
3. SBAC Interim results	Teachers	Once/semester
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Literal notes to identify standards and strategies used to teach content. Feedback notes from follow up conference with teachers.	Site Admin	Weekly
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Grade Reports	Counselor/Administration	Quarterly

Details:	Explain	the	data	which	will	specifically	monitor	progress	toward	each	indicator	targe	Э

District Quarterly Reports

Owner(s):	Timeline:		
Administration	Quarterly		

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Tier 1:

All students will participate in project based learning that integrate opportunities to listen and speak. Students will work in grade level teams where they will be taught how to communicate and work cooperatively to accomplish tasks. Soft skills and entrepreneurial skills will be integrated across the curriculum so that students become proficient in communicating and working cooperatively as a team, with teachers, and with community mentors. These skills will include pitching and presenting. Presentation skills will also be highlighted across the curriculum so that students become adept at presenting to and persuading various audiences. Tier 1 RTI involves 1st best teaching in that all students receive instruction in how to pitch/present information and persuade listeners. This teaching happens continuously throughout the year since pitching/presenting is integrated into all projects across the curriculum.

Tier 2:

RTI involves small group instruction and strategic grouping so struggling students have a variety of supports. Data will be used to determine the progress of our EL students.

Tier 3:

For students who are still not meeting standards after small group instruction and strategic grouping, one-on-one support will be provided.

Funds will be used to provide materials and supplies, site licenses, supplemental contracts for teachers,

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

All sites are required to speak to how they support English learner students. Sites with English learner students in red as indicated on the CA Dashboard and in the SPSA needs assessment are required to complete prompts 1-4.

1. Identify English learner students in Red and all the areas that they are identified in.

English Learner student population is performing at the lowest level in areas of Math and English.

2. Using Title I funds Only: What are the planned expenses to support English learner students?

With Title I funds we plan to support English learner students by using PLC time to track and monitor the standards being assessed and ways to intervene. Planning days will be used to build plans to support the growth of EL learners.

3. Using 7090/7091 funds only: What are the planned expenses to support English learner students?

With 7090 or 7091 funds we plan to support English learner students by providing teachers with supplemental contracts to tutor students. We will also have a contract with California Teaching Fellows for embedded math support.

4. As a site: What are planned actions to support English learner students? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline-funded staff at your school sites or other district supports that you do not fund out of the SPSA

Integrated ELD for access to the standard curriculum:

- Sentence frames will be used to scaffold communication and presentation skills (Section 1, Part 2 ELD Standards)
- Outlines will be developed to support the development of presentations (Meta-linguistic awareness and accuracy of production - ELD Standards)
- Dialogic discussion models will be used, such as Socratic seminars to scaffold productive discussion (Productive strand from ELD Standards)

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Specify (call out) the specific student groups that require support. Utilize the metrics from the Needs Assessment and the SPSA PowerBl for student group data.

1. Identify the Student Group (list only one at a time) in Red and all the areas they are identified in.

The (Insert student population is performing at the lowest level in areas of (Insert all areas in Goal 1 that the student group is identified in red according to the CA Dashboard).

2. Using Title I funds Only: What are the planned expenses to support this student group?

With Title I funds we plan to support (Specific student group) by...

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

With 7090 or 7091 funds we plan to support (Specific student group) by...

4. As a site: What are planned actions to support this student group? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline funded staff at your school sites or other district supports that you do not fund out of the SPSA

One-to-one academic counseling for students on the D/F list as well as underperforming students who are designated for special education.

Designated ELD for language development:

- Several courses will be team taught, allowing teachers to provide additional supports for ELs and struggling students.
- Teachers will monitor and intervene with EL's and RFEP students based on assessment data, ELP levels and EL status.

Action 2

Title: Writing using entrepreneurial skills as learning tools.

Action Details:

The entrepreneurial skills and design thinking are integrated into curriculum to teach students the purpose for writing and the audience they are writing for. This style of learning was chosen because it supports language acquisition and deep learning because students have opportunities to use language and apply their learning. The requirements for learning will include ideating, gathering information, organizing ideas, storytelling, providing feedback, and reflecting. Writing standards will be used teach text types and purposes, production and distribution of writing, research to build and present knowledge, and produce a range of writing. Goals will be set based on ELPAC scores to support the growth of English Learners. Entrepreneurship rubrics will be used to track and monitor progress of students who are designated as English Learners.

Reasoning for using this action: ☐ Strong Evidence ☑ Moderate Evidence	☐ Promising Evidence	
Explain the Progress Monitoring and data used for this Action		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
1. ELPAC scores will be used to set goals for English learners	Teachers	Yearly
2. SBAC Interim results	Teachers	1x per semester
3. Entrepreneurship rubrics	Teachers	Quarterly
4. D/F rate to track our progress toward the C- metric	Counselor/Administrator	Quarterly
5. District Quarterly Reports	Administrator	Quarterly
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Literal notes to identify standards and strategies used to teach content. Feedback notes from follow up conference with teachers.	Admin	Weekly
Describe Direct Instructional Services to students, including materials and supplies required (curriculu	m and instruction):	

Tier 1:

Interdisciplinary projects will be tailored to meet subject specific needs. Projects across the curriculum will be designed to highlight the development of content specific literacy skills and will provide students with opportunities to master subject specific writing. This will be accomplished in a variety of ways: written reflections, process writing, quick-writes, rhetorical analysis, written narratives, writing speeches, writing pitches, developing persuasive presentations, lab reports, etc.

Materials/Supplies needed for Learning Management system/support

Tier 2: Performance based, formative and summative assessment/data will be used to differentiate, scaffold and meet specific student needs in writing development. Data from these assessments will be used to track the progress of

our EL students.

Tier 3:

For students who are still not meeting standards after small group instruction and strategic grouping, one-on-one support will be provided.

Funds will be used to provide materials and supplies, site licenses, supplemental contracts for teachers,

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

All sites are required to speak to how they support English learner students. Sites with English learner students in red as indicated on the CA Dashboard and in the SPSA needs assessment are required to complete prompts 1-4.

1. Identify English learner students in Red and all the areas that they are identified in.

English Learner student population is performing at the lowest level in areas of (Insert all areas in Goal 1 English learner students are identified in red according to the CA Dashboard).

2. Using Title I funds Only: What are the planned expenses to support English learner students?

With Title I funds we plan to support English learner students by using PLC time to track and monitor the standards being assessed and ways to intervene. Planning days will be used to build plans to support the growth of EL learners.

3. Using 7090/7091 funds only: What are the planned expenses to support English learner students?

With 7090 or 7091 funds we plan to support English learner students by providing teachers with supplemental contracts to tutor students. We will also have a contract with California Teaching Fellows for embedded math support.

4. As a site: What are planned actions to support English learner students? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline-funded staff at your school sites or other district supports that you do not fund out of the SPSA

Integrated ELD for access to the standard curriculum:

- teachers will scaffold reading through vocabulary development (Section 1, Part I Section C and II Section A-ELD Standards
- students will engage in discussion to make meaning of reading and writing (Section 1, Part 1, Section C -ELD Standards)
- scaffolds will be used to support reading comprehension and writing development (Section 1, Part II, Section A and C - ELD Standards)

Designated ELD for language development:

- students will meet weekly with teachers to build skills and track progress
- Teachers will monitor and intervene with EL's and RFEP students based on assessment data, ELP levels and EL status.

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Specify (call out) the specific student groups that require support. Utilize the metrics from the Needs Assessment and the SPSA PowerBl for student group data.

1. Identify the Student Group (list only one at a time) in Red and all the areas they are identified in.

The (Insert Student Group) student population is performing at the lowest level in areas of (Insert all areas in Goal 1 that the student group is identified in red according to the CA Dashboard).

2. Using Title I funds Only: What are the planned expenses to support this student group?

With Title I funds we plan to support (Specific student group) by...

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

With 7090 or 7091 funds we plan to support (Specific student group) by...

4. As a site: What are planned actions to support this student group? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline funded staff at your school sites or other district supports that you do not fund out of the SPSA

One-to-one academic counseling for students on the D/F list as well as underperforming students who are designated for special education.

Action 3

Title: Reading within a PBL environment.

Action Details:

Through integrated project-based learning students learn how texts from all genres are crafted for different purposes within different disciplines. This style of learning was chosen because it supports language acquisition and deep learning because students have opportunities to use language and apply their learning. Reading standards will be used to teach students how to identify key ideas and details, analyze craft and structure, and integrate knowledge and ideas. Students will read often across content areas and grade levels. Goals will be set based on ELPAC scores to support the growth of English Learners. Entrepreneurship rubrics will be used to track and monitor progress of students who are designated as English Learners.

Reasoning for using this action: ☐ Strong Evidence ☑ Moderate Evidence	☐ Promising Evidence	
Explain the Progress Monitoring and data used for this Action		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
1. ELPAC scores will be used to set goals for English language learners	Teachers	Yearly
2. SBAC Interim results	Teachers	Fall and Spring Semesters
3. Entrepreneurship rubrics	Teachers	For major projects
4. D/F rate to track our progress toward the C- metric	Administration	Quarterly
5. District Quarterly Report	Administration	Quarterly
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Literal notes to identify standards and strategies used to teach content. Feedback notes from follow up conference with teachers.	Site administrators	Weekly
Describe Direct Instructional Services to students, including materials and supplies required (curriculu	m and instruction):	
Tier 1:		
Interdisciplinary projects will be tailored to meet subject specific needs. Projects across the curriculum will be designed subject specific reading. This will be accomplished in a variety of ways: close readings, rhetorical analysis, analysis of the curriculum will be accomplished in a variety of ways:		literacy skills and will provide students with opportunities to master
Tler 2:		
Performance based, formative and summative assessment/data will be used to differentiate, scaffold and meet speci students.	fic student needs in reading development. Data f	rom these assessments will be used to track the progress of our El

Tier 3:

For students who are still not meeting standards after small group instruction and strategic grouping, one-on-one support will be provided.

Funds will be used to provide materials and supplies, site licenses, supplemental contracts for teachers,

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

All sites are required to speak to how they support English learner students. Sites with English learner students in red as indicated on the CA Dashboard and in the SPSA needs assessment are required to complete prompts 1-4.

1. Identify English learner students in Red and all the areas that they are identified in.

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Specify (call out) the specific student groups that require support. Utilize the metrics from the Needs Assessment and the SPSA PowerBl for student group data.

1. Identify the Student Group (list only one at a time) in Red and all the areas they are identified in.

English Learner student population is performing at the lowest level in areas of Math and English.

2. Using Title I funds Only: What are the planned expenses to support English learner students?

With Title I funds we plan to support English learner students by using PLC time to track and monitor the standards being assessed and ways to intervene. Planning days will be used to build plans to support the growth of EL learners.

3. Using 7090/7091 funds only: What are the planned expenses to support English learner students?

With 7090 or 7091 funds we plan to support English learner students by providing teachers with supplemental contracts to tutor students. We will also have a contract with California Teaching Fellows for embedded math support.

4. As a site: What are planned actions to support English learner students? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline-funded staff at your school sites or other district supports that you do not fund out of the SPSA

Integrated ELD for access to the standard curriculum:

- Teachers will scaffold reading through vocabulary development (Section 1, Part I Section C and II Section A
 FLD Standards
- Students will engage in discussion to make meaning of reading and writing (Section 1, Part 1, Section C -ELD Standards)
- Scaffolds will be used to support reading comprehension and writing development (Section 1, Part II, Section A and C - ELD Standards)

Designated ELD for language development:

- Students will meet weekly with teachers to build skills and track progress
- Teachers will monitor and intervene with EL's and RFEP students based on assessment data, ELP levels and EL status.

The (Insert Student Group) student population is performing at the lowest level in areas of (Insert all areas in Goal 1 that the student group is identified in red according to the CA Dashboard).

2. Using Title I funds Only: What are the planned expenses to support this student group?

With Title I funds we plan to support (Specific student group) by...

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

With 7090 or 7091 funds we plan to support (Specific student group) by...

4. As a site: What are planned actions to support this student group? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline funded staff at your school sites or other district supports that you do not fund out of the SPSA

Academic tutoring for students who have a D/F in core content.

One-to-one academic counseling for students on the D/F list as well as underperforming students who are designated for special education.

Action 4

Title: Math within PBL using entpreneurial skills to learn.

Action Details:

Project-based learning, entrepreneurial skills, mathematical thinking practices, and design thinking are used as the foundation for application and acquisition of content. This style of learning was chosen because it supports language acquisition because students have opportunities to use language and apply their learning. This style of learning also supports students to become problem solvers, risk takers, and adaptive learners.

Reasoning for using this action:	☐ Strong Evidence	✓ Moderate Evidence	Promising Evidence	

Explain the Progress Monitoring and data used for this Action

Details: Explain the data which will specifically monitor progress toward each indicator target

- 1. ELPAC scores will be used to set goals and track the growth of English Learners
- 2. Grade data from students who attend after school tutoring
- 3. SBAC ICA in 11th grade
- 4. SBAC IAB's 9th-11th grade
- 5. D/F rate to track our progress toward the C-metric
- 6. District Quarterly Reports

Details: Explain the data which will specifically monitor progress toward each indicator target

Literal notes to identify standards and strategies used to teach content. Feedback notes from follow up conference with teachers.

Owner(s): Timeline: Teachers Scores reviewed yearly Teachers Quarterly Teachers Once/semester Teachers Once/semester

Counselor/Administration Quarterly
Administration Quarterly

Owner(s): Timeline: Site Admin Weekly

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Tier 1:

Interdisciplinary projects will be tailored to meet specific course needs. Mathematical practices will be highlighted and students will be asked not only to solve problems, but justify why particular mathematical statements are true and where the mathematical rules come from. Additionally, students will also be asked to apply their understanding of mathematical practices to real world problems. Collaboration in groups and project-based learning will be integrated into instructional practices as a means of first best teaching to meet the needs of all levels of students.

Tier 2:

Performance based, formative and summative assessment/data will be used to differentiate, scaffold and meet specific student needs in math development.

Tier 3:

For students who are still not meeting standards after small group instruction and strategic grouping, one-on-one support will be provided.

Funds will be used to provide materials and supplies, site licenses, supplemental contracts for teachers, tutors from California Teaching Fellows,

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

All sites are required to speak to how they support English learner students. Sites with English learner students in red as indicated on the CA Dashboard and in the SPSA needs assessment are required to complete prompts 1-4.

1. Identify English learner students in Red and all the areas that they are identified in.

English Learner student population is performing at the lowest level in areas of Math and English.

2. Using Title I funds Only: What are the planned expenses to support English learner students?

With Title I funds we plan to support English learner students by using PLC time to track and monitor the standards being assessed and ways to intervene. Planning days will be used to build plans to support the growth of EL learners.

3. Using 7090/7091 funds only: What are the planned expenses to support English learner students?

With 7090 or 7091 funds we plan to support English learner students by providing teachers with supplemental contracts to tutor students. We will also have a contract with California Teaching Fellows for embedded math

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Specify (call out) the specific student groups that require support. Utilize the metrics from the Needs Assessment and the SPSA PowerBl for student group data.

1. Identify the Student Group (list only one at a time) in Red and all the areas they are identified in.

The socio-economically disadvantaged student population is performing at the lowest level in areas of Math.

2. Using Title I funds Only: What are the planned expenses to support this student group?

With Title I funds we plan to support socio-economically disadvantaged students by using PLC time to track and monitor the standards being assessed and plan ways to intervene. Planning days will be used to build plans to support the growth of socio-economically disadvantaged learners.

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

support.

- **4.** As a site: What are planned actions to support English learner students? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline-funded staff at your school sites or other district supports that you do not fund out of the SPSA
 - teachers will scaffold vocabulary development of vocabulary associated with mathematics. ((Section 1, Part I Section C and II Section A- ELD Standards)
 - students will engage in discussion to make meaning of mathematical practices (Section 1, Part 1, Section C - ELD Standards)
 - students will meet regularly with teachers to build skills and track progress.
 - Teachers will monitor and intervene with EL's and RFEP students based on assessment data, ELP levels and EL status.

With 7090 or 7091 funds we plan to support socio-economically disadvantaged by contracting with California Teaching Fellows to provide embedded tutoring support to students.

4. As a site: What are planned actions to support this student group? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline funded staff at your school sites or other district supports that you do not fund out of the SPSA.

One-to-one academic counseling for students on the D/F list as well as underperforming students who are designated for special education.

2024-2025 SPSA Budget Goal Subtotal

State/Federal Dept 0127 Patino High School (Locked)

G1 - Improve academic performance at challenging levels FTE Action Funding Spending Activity Expense Personnel Vendor / Purpose of Expenditure Budget 1,500.00 G1A1 Sup & Conc Instruction Bks & Ref : Learning management system support for Canvas site license. LCFF: EL **ELPAC** assessor 600.00 G1A1 Instruction Teacher-Supp G1A2 : Learning management system support for 1,500.00 Sup & Conc Instruction Bks & Ref Canvas site license 1,500.00 G1A3 Sup & Conc Instruction Bks & Ref : Learning management system support for Canvas site license 1,500.00 G1A4 Sup & Conc Bks & Ref : Learning management system support for Instruction Canvas site license G1A4 Cons Svc/Oth California Teaching Fellows Foundation: 20,000.00 Sup & Conc Instruction California Teaching Fellows Foundation: California Teaching Fellows: Tutors for math

\$26,600.00

Page 1 of 5 05/10/2024

Goal 2 - STUDENTS: Expand student centered and real-world learning experiences.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 2 Metrics	Required	Current Target	Actual	As Of	Target
Fall Climate & Culture student survey - percent favorable in student-centered/real-world experiences domain	~	91.11 %	91.2 %	2023-2024	92.3 %
Graduation Rate	~	100 %	100 %	2023-2024	100 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

We remain focused on creating student centered real-world experiences for students at every grade level. All students are engaged in projects that require them to be involved with the school and community members. Ninth grade students engage in a community based problem that requires them to identify issues facing Fresno and design solutions. This year's project is focused on designing and creating product-based solutions that address heat related issues for vulnerable communities in Fresno. Tenth graders intern with local businesses to build websites and develop online marketing campaigns for their client. Eleventh graders create an M/P for their business idea and work closely with a mentor from the community. This year Juniors will be examining the environmental impact of their business and adding that to their M/P pitch. Through preparing and participating in the investor showcase and business fair, Seniors learn to network and deepen their understanding of ways to promote and market their business. In addition to this grade level anchor work, all students are engaged in pitches or presentations that are demonstrations of learning of course content. Throughout these projects students receive feedback from peers and teachers. Students learn to overcome challenges and overtime learn that failure is an integral part of academic and life success. We believe these grade level experiences keep our students engaged and on track to graduate and contribute to our 91% favorable rate in the student-centered/real world experiences domain.

In addition to relevant real-world experiences our academic counselor works to ensure all students are on track to graduate by enrolling them in on-site credit recovery when needed so that students do not need to transfer to other schools to stay on track for graduation. We were also assigned a resource counselor for the first time. She checks in with students about their grades and shares resources such as after school tutoring with them.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

The data for all student groups in proportional to their representation. Additionally, the sample size of most student groups is small and no meaningful conclusions can be drawn.

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

We allocated \$500 for van maintenance. Funds are being used as intended.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

There will be no changes to the goal, metrics, or actions to achieve this goal.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

- 1 SSC (Teacher/Staff, Parents, and Secondary Students).
 - Student member asked about funding for team merchandise
- 2 ELAC:

We are not required to have an ELAC

- 3 Staff (Credentialed Staff, Classified Staff, and Administrators):
 - Teacher feedback indicated they agreed with real-world projects and community partnerships being the primary reason our data in this area is high.
 - Additional items recommended to fund were art supplies for projects, a networking tool to help find mentors, coaches, and partners more efficiently.
 - One teacher requested funding for teams to purchase promotional items for their team such as company polos, stickers, table clothes, and banners

Action 1

Title: Real world application of learning.

Action Details:

Course content teachers will provide PBL Gold Standard Projects created using a Design Thinking approach to engage all students in building communication/entrepreneurial skills necessary to collaborate and participate in larger school/community settings. Curriculum and school culture are created to incorporate projects that require students to be actively involved in both school and community culture/events. Students work in small groups to develop projects shared with peers and staff. Students also work toward building and pitching businesses and prepare for this work by collaborating with community business mentors. Students are involved in events that will connect the school with business partners within the community. Afocus is on connecting students with both the public and private sector. Students will also be involved in internships that will allow students the opportunity to apply learning to real world situation.

Reasoning for using this action:	Strong Evidence	✓ Moderate Evidence	☐ Promising Evidence		
Explain the Progress Monitoring an	d data used for this Action				
Details: Explain the data which	will specifically monitor progres	ss toward each indicator target	Owner(s):	Timeline:	
Engagement data collected by our pa	athway coordinator and job develop	per.	Pathway Coordinator and Job Developer	Quarterly	
, ,					

Tier 1:

Curriculum, instruction and projects will be developed such that students are engaged in the community beyond the classroom. The skills necessary to engage productively in a variety of environments will be integrated into curriculum/projects so that students are prepared to participate as an active member of the school and larger business community. Additionally, general announcements about opportunities are made on a regular basis.

Materials/supplies for student participation in Goal 2 activities and field trip opportunities

Tier 2:

Students are strategically placed in business teams so that they have supports in place to encourage participation and feel an increased sense of connectedness.

Tier 3

In order to help students work through issues that are inherent to working in a team, one-on one meetings are held.

Direct maintenance of technology.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

All sites are required to speak to how they support English learner students. Sites with English learner students in red as indicated on the CA Dashboard and in the SPSA needs assessment are required to complete prompts 1-4.

1. Identify English learner students in Red and all the areas that they are identified in.

English Learner student population is performing at the lowest level in areas of (Insert all areas in Goal 1 English learner students are identified in red according to the CA Dashboard).

2. Using Title I funds Only: What are the planned expenses to support English learner students?

With Title I funds we plan to support English learner students by...

3. Using 7090/7091 funds only: What are the planned expenses to support English learner students?

With 7090 or 7091 funds we plan to support English learner students by...

- **4.** As a site: What are planned actions to support English learner students? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline-funded staff at your school sites or other district supports that you do not fund out of the SPSA.
 - All students will be involved in cooperative learning to support language development
 - Small group instructional and advisory settings will support language development
 - A variety of mediums will be integrated into curriculum/instruction to convey information so ELs have repeated and varying opportunities for exposure to skills and content

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Specify (call out) the specific student groups that require support. Utilize the metrics from the Needs Assessment and the SPSA PowerBl for student group data.

1. Identify the Student Group (list only one at a time) in Red and all the areas they are identified in.

The (Insert Student Group) student population is performing at the lowest level in areas of (Insert all areas in Goal 1 that the student group is identified in red according to the CA Dashboard).

2. Using Title I funds Only: What are the planned expenses to support this student group?

With Title I funds we plan to support (Specific student group) by...

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

With 7090 or 7091 funds we plan to support (Specific student group) by...

4. As a site: What are planned actions to support this student group? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline funded staff at your school sites or other district supports that you do not fund out of the SPSA

Academic tutoring

One-to-one academic counseling for students on the D/F list as well as underperforming students who are

- Blended learning will be used to enhance learning and engage students in content acquisition
 Teachers will monitor and intervene with EL's and RFEP students based on assessment data, ELP levels and EL status.

designated for special education.

2024-2025 SPSA Budget Goal Subtotal

State/Federal Dept 0127 Patino High School (Locked)

G2 - Expand student-centered and real-world learning experiences Expense Personnel FTE Vendor / Purpose of Expenditure Budget Action Funding Spending Activity G2A1 Sup & Conc Mat & Supp 5,500.00 Instruction : Funds for business teams MVP 1,000.00 G2A1 Sup & Conc Instruction Direct-Maint : Van maintenance and repair

\$6,500.00

Page 2 of 5 05/10/2024

Goal 3 - STUDENTS: Increase student engagement in their school and community.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 3 Metrics	Required	Current Target	Actual	As Of	Target
Chronic Absenteeism - Semester 1	✓		22.7 %	2023-2024	17.7 %
Suspension Rate - Semester 1	~	3.81 %	2.2 %	2023-2024	1.87 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

Our action for this goal takes a tier 1 classroom centered approach. We believe by creating student-centered classrooms, students are more inclined to attend regularly. All students are engaged in projects that require them to be involved with the school and community members. Those projects are outlined in the Goal 2 analysis.

The majority of absences are due to illness. Additionally, if a parent calls their student in ill and that student is under the 90% attendance rate threshold the illness is recorded as a PR, which is not counted as an excused absence and it counts against their attendance rate. Our attendance clerk reported that some families are difficult to contact and making home visits would be helpful.

When conflict arises we take an approach that communicates Patiño's values and emphasis on having empathy for others. When conflict does arise we approach those situations with a problem solving orientation accompanied by appropriate disciplinary measures. We always include ways for students to make the situation as right as possible. We believe this approach is why we have very few repeated and low suspensions rates. This year we have a resource counseling assistant who focuses on 9th graders. She supports students to set and monitor goals. She is in regular communication with teachers and families. We have the lowest chronic absenteeism rate in the 9th grade.

Teacher feedback indicates that our team structure for student projects holds students accountable to one another and therefore they are less likely to be absent. Teachers work with teams to create norms that help them be accountable to one another. Teachers are also having frequent problem solving conversations with students that reinforce our value of a positive approach to problem solving which helps students feel welcomed in class.

The addition of an A4 counselor is sited a positive addition to our site. Students on the A4 advising case load have a person they can check in with and that helps them come to school and have a successful day.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

Chronic Absenteeism:

The data for all student groups in proportional to their representation. Additionally, the sample size of most student groups is small and no meaningful conclusions can be drawn.

Suspension Rate:

It would appear that we disproportionately suspend white students, however the suspension for white students is the same student. Additionally, the total suspensions is low which will skew the data and make it appear to be disproportional.

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

\$4263 were allocated to Goal 3. Funds in this goal were allocated to campus beautification. We thought we would create a school garden to use for students who need a space to cool down, but the district facilities department was unwilling to support our efforts. Ahome school liaison was not hired. The site learned the district had a liaison for them to use, however this wasn't completely accurate. Ahome school liaison position is going to be considered again for the fall. Some of the funds have been reallocated for teacher subs for teacher planning days and supplemental contracts for a teacher to be part of the Design Thinking cohort.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

Action 2 will be removed. We weren't able to fund the position and we don't think the cost will outweigh the benefit. We are also adding a new summer bridge program for new incoming 9th and 10th graders. This change can be found in the text of Action 1.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

- 1 SSC (Teacher/Staff, Parents, and Secondary Students).
 - Parent member question about teacher feedback about whether we have a Culture Climate team
 - Teacher member asked if we could combine the maker space idea with goal 3 VACA funds to outfit maker space
 - Student member asked about Fun Fridays. We told him that we would still have Fun Fridays, but we wouldn't be able to have a longer lunch.

2 ELAC:

We are not required to have an ELAC

- 3 Staff (Credentialed Staff, Classified Staff, and Administrators):
 - Teachers credit team building and norm setting and the team structure for projects as a main factor in low absences as students are accountable to their team.
 - Our attendance clerk is very proactive in clearing absences and working with families to ensure their absences are cleared
 - Teachers note our student centered approach to classroom instruction and the peace-making process as factors for good attendance and low repeated suspensions.
 - · Funding for passion projects
 - Funding for more Fun Friday activities
 - Incorporation of student voice in projects helps engagement in school
 - Create a maker space for students to prototype and experiment and develop their ideas
 - Funding for ASB
 - Funding for business teams to feel more connected to one another
 - One teacher suggests creating a committee with extra pay contracts to develop "consistent rules, structures, and expectations that are applied across the site" would increase

Patino Entrepreneurship I	High	2024-2025-	SPSA
---------------------------	------	------------	------

- engagement in school community.
- Another teacher suggests creating a "Saturday Service" club that meets once a month to work collaboratively on community projects would help engagement
- Support group for students suffering from anxiety, stress, or student conflicts

Action 1

Title: Developing a positive student-centered environment

Action Details:

All curriculum, instruction, classroom, school structures, and activities will be developed to create a student-centered environment. Adults will interact with students in a manner that communicates to students we care about them. Curriculum and instruction will be designed with voice and choice in mind that provides opportunities for students to engage in design thinking abilities. When conflict arises site administration will use a peace-making process to resolve conflict as well as provide students with feedback on behaviors that are not in alignment with developing an entrepreneurial mindset. These structures are designed to support students to develop empathy for others, lower repeated suspensions, and as an intervention for level 1 and 2 behaviors. Creating a student-centered environment begins with a period of "disorientation" at the beginning of the school year in which students are connected to their peers across grade levels where they engage in a design thinking challenge and begin to develop a sense of belonging. Our annual club fair gives students an opportunity to start clubs of their choice or join existing clubs. We will also create a summer bridge for our new incoming 9th graders and 10th graders.

Reasoning for using this action: Strong Evidence Moderate Evidence	☐ Promising Evidence		
Explain the Progress Monitoring and data used for this Action			
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:	
Scrum and Asana boards that track student ownership of learning.	Teacher	Ongoing	
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:	
Peace making process data	Admin	Quarterly	
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:	
Culture and Climate Student Survey results in the Student Engagement domain	Students	2x/year	
	Teachers		
	Climate and Culture Team		

Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Retention rates.	Registrar	Quarterly
	Vice Principal	
	Principal	
	Counselor	
	Attendance Secretary	
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Suspension Data, specifically repeated suspensions	Vice Principal	Quarterly
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
District Quarterly Reports	Administration	Quartely
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Chronic absenteeism data	Administration	Weekly
Describe Direct Instructional Services to students, including materials and supplies required (curricular)	ılum and instruction):	

Tier 1:

Students will consistently be involved in an instructional environment and school community that is created to build a sense of self-esteem, self-worth and confidence. All students participate in a school-wide disorientation where they are introduced to the entrepreneurial skills, design thinking process via design challenges, and lean how they can leverage those in an academic setting. All students will be known well by at least one adult. Teachers will be paid supplemental contracts for additional work days so that they can be trained in instructional methods designed to support PBL and disorientation planning. Substitutes may be used to to support teachers to complete this work.

Materials and supplies for all students - CTE enrollment

Tier 2:

All stakeholders are informed of students who are struggling so that plans can be developed to support their social/emotional growth.

Tier 3:

Referrals to social worker can be made to individuals who need more support.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

All sites are required to speak to how they support English learner students. Sites with English learner students in red as indicated on the CA Dashboard and in the SPSA needs assessment are required to complete prompts 1-4.

1. Identify English learner students in Red and all the areas that they are identified in.

English Learner student population is performing at the lowest level in areas of (Insert all areas in Goal 1 English learner students are identified in red according to the CA Dashboard).

2. Using Title I funds Only: What are the planned expenses to support English learner students?

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Specify (call out) the specific student groups that require support. Utilize the metrics from the Needs Assessment and the SPSA PowerBl for student group data.

1. Identify the Student Group (list only one at a time) in Red and all the areas they are identified in.

The (Insert Student Group) student population is performing at the lowest level in areas of (Insert all areas in Goal 1 that the student group is identified in red according to the CA Dashboard).

With Title I funds we plan to support English learner students by...

3. Using 7090/7091 funds only: What are the planned expenses to support English learner students?

With 7090 or 7091 funds we plan to support English learner students by...

- **4.** As a site: What are planned actions to support English learner students? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline-funded staff at your school sites or other district supports that you do not fund out of the SPSA.
 - Teachers will set high expectations for all students
 - Teachers will use bridging techniques to connect EL students with new content
 - Teachers will encourage participation of all students
 - ELs will be provided opportunities regularly to communicate and collaborate with peers and teachers in small group settings

2. Using Title I funds Only: What are the planned expenses to support this student group?

With Title I funds we plan to support (Specific student group) by...

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

With 7090 or 7091 funds we plan to support (Specific student group) by...

4. As a site: What are planned actions to support this student group? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline funded staff at your school sites or other district supports that you do not fund out of the SPSA

Academic and social emotional counseling

One-to-one academic counseling for students on the D/F list as well as underperforming students who are designated for special education.

2024-2025 SPSA Budget Goal Subtotal

State/Federal Dept 0127 Patino High School (Locked)

G3 - Increase student engagement in their school and community Personnel FTE Vendor / Purpose of Expenditure Action Funding Spending Activity Expense Budget G3A1 Sup & Conc Mat & Supp : School spirit supplies 2,500.00 Instruction : P.E. clothes 2,500.00 Sup & Conc Instruction Mat & Supp G3A1 Sup & Conc Mat & Supp : Materials and supplies for the school 2,188.00 G3A1 Instruction Cons Svc/Oth 1,200.00 G3A1 Sup & Conc Instruction *Other* : Sports referee

\$8,388.00

Page 3 of 5 05/10/2024

Goal 4 - STAFF: Increase recruitment and retention of staff reflecting on the diversity of our community.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 4 Metrics	Required	Current Target	Actual	As Of	Target
Fall Climate & Culture staff survey - percent favorable in organizational culture domain	~	91.62 %	92.1 %	2023-2024	93.2 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

For the Fall 2023-24 Climate and Culture survey, 92% responded favorably in the Organizational Domain. The majority of funds for this goal were spent on professional development opportunities for teachers. Teachers continued their work on developing as Design Thinking designers. In an effort to continue our investment in teacher capacity building we sent all who chose to go to Incubator training in Chicago. This training gave teachers first hand experience with our core pathway curriculum. As a result, teachers shared they are better able connect their content to our entrepreneurship courses. We launched a design thinking cohort to support teachers to deepen their understanding and implementation of design thinking in their classrooms. We believe these ongoing opportunities for professional development as well as our efforts to celebrate our successes contribute to our high favorability rating in the Organizational Domain. Additionally, staff voice and collective decision making are priorities of site administration. Linked learning projects are also an opportunity for teachers to build a connection to each other and work collectively towards our mission and vision.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

There was no disproportionality in this data.

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

\$59,136 were allocated to Goal 4 expenditures. The funds are being spent as intended.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

We will add the "School Building Committee" to the last sentence in Action 1 of Goal 4. There will be no other additions or changes to the goal, annual metric, or action.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

1 SSC - (Teacher/Staff, Parents, and Secondary Students).

 Parent member asked if we have a technology budget. We explained that CCR covers much of our tech needs and now that the district is 1-1 we don't have a need for a budget specifically for tech. 2 ELAC:

We are not required to have an ELAC

3 Staff - (Credentialed Staff, Classified Staff, and Administrators):

- · Release days for planning
- Teacher led workshops sharing their expertise
- · Allocate funds for more fieldtrips
- More focused work on Design Thinking Abilities
- Refresh on PBL
- Book studies on d school books
- Ways to keep teachers motivated to do the demanding work of being an innovative teacher
- Training on how to create more voice and choice in projects
- Allocate funds for opportunities for staff to travel, plan and play together. (Ropes courses, escape rooms)

Action 1

Title: Teacher Entrepreneurial Mindset

Action Details:

Patiño School of Entrepreneurship is a mission and vision driven school. Teachers come to teach at Patiño because they want to stretch themselves as teachers and because it is a place where students have opportunities to explore real world experiences. Site leadership strives to make Patiño an inviting place to work as we believe that inspires an entrepreneurial mindset. Being a teacher at Patiño requires innovation, creativity, risk-taking, being a problem solver and adaptive learner, collaboration, and self-awareness for relationship building. To ensure we maintain a positive organizational environment among our diverse teaching staff site leadership will provide a variety of professional learning opportunities to teachers to build or maintain the agency required to teach at Patiño. When conflict arises site leadership will address concerns with a problem solving disposition and work to support all parties through a restorative peacemaking process while holding high standards of behavior for all. We will also take the time to celebrate our accomplishments together as there are many. Feedback will be sought from the Instructional Leadership Team, School Site Council, School Building Committee, and staff to ensure all educational partners have input in decision making where appropriate.

Reasoning for using this action:	Strong Evidence	☐ Moderate Evidence	☐ Promising Evidence		
Explain the Progress Monitoring and	data used for this Action				
Details: Explain the data which w	ill specifically monitor progres	s toward each indicator target	Owner(s):	Timeline:	
The Staff Climate and Culture Survey	will be used to track progress on 0	Organizational Environment	ILT	Yearly	
			Site Leadership		

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

- . Student Academics: We will continue our work with Design Thinking professional learning. Teachers will implement framework and practices needed to develop independent learners.
- Student Centered and Real-World Learning: Teachers will continue to receive professional development in Project Based Learning, Design Thinking, project management tools, partner with industry experts, and training in standards-based learning.
- . Student Engagement: We will continue our work with Design Thinking professional learning. Teachers will implement framework and practices needed to develop independent learners.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

Teachers will receive professional learning on EL ATLAS tools, redesignation criteria and procedures, RFEP monitoring and intervention, integrated and designated ELD, knowing the standards. EL monitoring and intervention.

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

For students not meeting standards after small group instruction and strategic grouping, one-on-one support will be provided.

One-to-one academic counseling for students on the D/F list as well as underperforming students who are designated for special education.

^{*}Subs and Supplemental contracts, conference costs and travel, and consultants will be utilized to support this work

2024-2025 SPSA Budget Goal Subtotal

State/Federal Dept 0127 Patino High School (Locked)

G4 - Increase recruitment and retention of staff reflecting the diversity of our community Action Funding Spending Activity Expense Personnel FTE Vendor / Purpose of Expenditure Budget 7,434.00 G4A1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 Days *No IEPS* PL for 13 teachers x 18 hours/teacher x G4A1 Title 1 Basic Instruction Teacher-Supp 12,772.00 44.52 *No IEPS* 1,298.00 G4A1 Travel Title 1 Basic Instruction : Data Science PL for new course Sup & Conc Teacher-Subs Sub days for teacher planning - 5 Days 1,344.00 G4A1 Instruction 3,929.00 G4A1 Sup & Conc Teacher-Supp Supplemental contracts for ELA and Math Instruction G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for 2,500.00 pathway coordinator : Immersion experience for teachers - trip G4A1 5,000.00 Sup & Conc Instruction Travel to Bloomberg Beta Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,999.00 G4A1 Sup & Conc Instruction G4A1 Cons Svc/Oth Design Learning Inc. : Contract 5,000.00 Sup & Conc Instruction

\$54,276.00

Page 4 of 5 05/10/2024

Goal 5 - FAMILIES: Increase inclusive opportunities for families to engage in their students' education.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 5 Metrics	Required	Current Target	Actual	As Of	Target
Fall Climate & Culture family survey - percent favorable in family engagement domain	~	72.42 %	77.5 %	2023-2024	78.6 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

On the Fall 2023-24 Climate Culture survey, 77.5% of participants responded favorably in the Family Engagement Domain. This is up 6% points from the last survey. The majority of our parents feel like they are treated with respect, have opportunities for input, that they are a partner in making decisions, are a part of our school, are encourage to participate, and are frequently updated on their child's academic progress. We believe actions that contribute to these results are keeping an up to date social media platform, regular communication between teachers and families, invitations to school events listed in the action details, and the emphasis on professionalism when communicating with families.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

There is no disproportionality in this data.

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

\$4653 was allocated to Goal 5. At this time funds are being spent as intended.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

There will be no changes to this goal, metrics or actions to achieve this goal.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

1 SSC - (Teacher/Staff, Parents, and Secondary Students).	2 ELAC:
No feedback for this goal	We are not required to have an ELAC

- 3 Staff (Credentialed Staff, Classified Staff, and Administrators):
 - Having student teams on hand to share what they are doing is helpful for families
 - Get better at reporting our wins with regard to student businesses
 - Teachers engaging with families about student progress and grades is helpful for families to feel connected to the school
 - Try to find more ways to celebrate students
 - More celebrations and recognition of service, E skills attainment, strong collaboration, etc could help bring energy and positive focus on the gains students are making.
 - More frequently updated website with video reels/carousels that are current and celebratory. We need to make positive calls home
 - Connect kids with valuable school activities and sports that are more inclusive and structured.
 - Can we have a leadership/ambassador class that will take some of these things on and follow through with them? If we haven't found a way to celebrate each student in a semester, we aren't connecting with them.
 - How can our resource counselor be more visible and handson in working with kids and providing that positive adult mentorship.
 - Can teachers have more advanced notice or coverage so that they may be present at 504's and IEP meetings?

Action 1

Title: Families and the Entrepreneurial Mndset

Action Details:

Patiño School of Entrepreneurship strives to create a welcoming and professional environment. Patiño is a unique and dynamic environment that requires educational partners' involvement in order for students to develop an Entrepreneurial Mindset. There are a variety of opportunities for families to engage meaningfully with staff in support of their student. Families will be invited to attend the following school events: (1) pitch competitions, project presentations, and end of year portfolio reflections, (2) technology night at which they will have opportunities to learn about and how to use the various technological/online tools (LMS, Atlas etc.), (3) Back to School Night and Open House at which student expectations will be reviewed and ways families can support their student will be discussed, and (4) Family Business Night which will be an opportunity to connect our families to Patiño in a meaningful way. Interpreters will be available at all events. Patiño will ensure families are aware of resources to help their student with their school work (e.g. Parent University, ParentPortal, Edutext, Canvas, etc.).

Reasoning for using this action:	Strong Evidence	☐ Moderate Evidence	☐ Promising Evidence		
Explain the Progress Monitoring and	data used for this Action				
Details: Explain the data which wil	I specifically monitor progre	ss toward each indicator target	Owner(s):	Timeline:	
Parent Climate/Culture Surveys Survey Feedback taken at event			All staff/Culture and Climate teamAll staff	2x/yearCollected at events	
Describe Direct Instructional Serv	ices to students, including n	naterials and supplies required (curri	culum and instruction):		

- Student Centered and Real-World Learning: Families will be invited to attend pitch competitions, project presentations, and end of year portfolio reflections.
- Student Engagement: Families will be invited to a technology night at which they will have opportunities to learn about and how to use the various technological/online tools (Canvas, Atlas, etc.)

Materials and supplies and translation will be funded.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

Patiño will ensure families are aware of resources to help their student with their school work (e.g. Parent University, ELPAC summary report, Canvas, ParentPortal, Edutext, etc.).- Translation services to support engagement

Families will be invited to a technology night at which they will have opportunities to learn about and how to use the various technological/online tools (Canvas, Atlas, etc.)

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Patiño will ensure families are aware of resources to help their student with their school work (e.g. Parent University, ParentPortal, Edutext, etc.).

Families will be invited to a technology night at which they will have opportunities to learn about and how to use the various technological/online tools (Canvas, Atlas, etc.)

The academic counselor has a one-on-one meeting with families of students who are underperforming and creates action plans based on those meetings.

Teachers communicate regularly with families of underperforming students and provide regular feedback to students.

2024-2025 SPSA Budget Goal Subtotal

State/Federal Dept 0127 Patino High School (Locked)

G5 - Increase inclusive opportunities for families to engage in their students' education Personnel FTE Vendor / Purpose of Expenditure Action Funding Spending Activity Expense Budget Title 1 Basic : Parent Involvement Materials and 896.00 G5A1 Parent Participation Mat & Supp Supplies: binders, paper, markers, folders 2,500.00 G5A1 Sup & Conc Instruction Mat & Supp : Graduation materials G5A1 LCFF: EL : Parent business night 1,507.00 Instruction Mat & Supp 597.00 G5A1 LCFF: EL Parent Participation Cls Sup-Sup Translation services classified

\$5,500.00

Page 5 of 5 05/10/2024

2024-2025 Budget for SPSA/School Site Council

State/Federal Dept 0127 Patino High School (Locked)

GIA1 Sup & Conc Instruction Bix & Ref Steepers Support for Canvas 1,55 (GIA1 LCFF: EL Instruction Teacher-Supp ELPAC assessor 66 (GIA2 Sup & Conc Instruction Bix & Ref Steepers GIA3 Sup & Conc Instruction Bix & Ref Steepers GIA4 Sup & Conc Instruction Bix & Ref Steepers GIA4 Sup & Conc Instruction Bix & Ref Steepers GIA4 Sup & Conc Instruction Bix & Ref Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction Mat & Supp Steepers GIA4 Sup & Conc Instruction GIA4 Sup & Conc Instruction GIA4 Sup & Conc Instruction Teacher-Subs Substitute teachers for planning release days - 31 J. 24 GIA4 Table I Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 J. 24 GIA4 Sup & Conc Instruction Teacher-Subs Substitute teachers for planning release days - 31 J. 24 GIA4 Sup & Conc Instruction Teacher-Subs Substitute teachers for planning release days - 31 J. 24 GIA4 Sup & Conc Instruction Teacher-Subs Substitute teachers for planning release days - 31 J. 24 GIA4 Sup & Conc Instruction Teacher-Subs Substitute teachers for planning release days - 31 J. 24 GIA4 Sup & Conc Instruction Teacher-Subs Substitute te		Otator Cacial Dept 6127 Fatilio Flight Contool (Ecokoa)						
Site license. GIA1 LCFF: EL Instruction Teacher-Supp ELPAC assessor 66 GIA2 Sup & Conc Instruction Biks & Ref : Learning management system support for Canvas 1,56 GIA3 Sup & Conc Instruction Biks & Ref : Learning management system support for Canvas 1,56 GIA4 Sup & Conc Instruction Biks & Ref : Learning management system support for Canvas 1,56 GIA4 Sup & Conc Instruction Biks & Ref : Learning management system support for Canvas 1,56 GIA4 Sup & Conc Instruction Cons Svc/Oth California Teaching Fellows Foundation: California Teaching Fellows Trutters for math 1,56 GIA4 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,56 GIA4 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,56 GIA4 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,56 GIA5 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,56 GIA6 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,56 GIA7 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,56 GIA7 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,56 GIA7 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,56 GIA7 Sup & Conc Instruction Mat & Supp : Learning management system support for Canvas 1,57 GIA7 Sup & Conc Instruction Cons Svc/Oth "Other*: Sports referee 1,24 GIA7 Title I Basic Instruction Travel : Learning management system support for Canvas 1,55 GIA7 Sup & Conc Instruction Travel : Learning management system support for Canvas 1,55 GIA7 Sup & Conc Instruction Travel : Learning conference for pathway 2,51 GIA7 Sup & Conc Instruction Travel : Learning conference for pathway 2,51 GIA7 Sup & Conc Instruction Travel : Learning conference for pathway 2,51 GIA7 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant foes 14,55	Action	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
GIA2 Sup & Conc Instruction Bis & Ref : Learning management system support for Carvas 1,55 and increase size license 1,55 and increase 1,5	G1A1	Sup & Conc	Instruction	Bks & Ref				1,500.00
GIA3 Sup & Conc Instruction Bks & Ref : Learning management system support for Carvas size license : Learning management system support for Carvas size lic	G1A1	LCFF: EL	Instruction	Teacher-Supp			ELPAC assessor	600.00
Site license GIA4 Sup & Conc Instruction Biks & Ref : Learning management system support for Carvas 1,51 GIA9 Sup & Conc Instruction Cons Svc/Oth California Teaching Fellows Foundation: California Teaching Fellows Tuttors for math GAA1 Sup & Conc Instruction Mat & Supp : Funds for business teams MVP 5,55 GAA1 Sup & Conc Instruction Mat & Supp : School spirit supplies 2,2,51 GAA1 Sup & Conc Instruction Mat & Supp : P.E. clothes 2,55 GAA1 Sup & Conc Instruction Mat & Supp : P.E. clothes 2,55 GAA1 Sup & Conc Instruction Mat & Supp : Materials and supplies for the school 2,11 GAA1 Sup & Conc Instruction Mat & Supp : Materials and supplies for the school 2,11 GAA1 Sup & Conc Instruction Cons Svc/Oth *Other*: Sports referee 1,26 GAA1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 Days *No IEPS* GAA1 Title 1 Basic Instruction Teacher-Supp P, for 13 teachers x 18 hours/teacher x 44.52 *No 12,77 GAA1 Title 1 Basic Instruction Travel : Data Science PL for new course 1,27 GAA1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,33 GAA1 Sup & Conc Instruction Teacher-Supp Supplemental contracts for ELA and Math Lutoring 3,93 GAA1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,256 GAA1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,256 GAA1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to 5,00 Bloomberg Beta	G1A2	Sup & Conc	Instruction	Bks & Ref				1,500.00
Site license G1A4 Sup & Conc Instruction Cons Svc/Oth California Teaching Fellows Foundation : California Teaching Fel	G1A3	Sup & Conc	Instruction	Bks & Ref				1,500.00
Fellows Foundation: California Teaching Fellows Tutors for math G2A1 Sup & Conc Instruction Mat & Supp : Funds for business teams MVP 5,5,5 G2A1 Sup & Conc Instruction Direct-Maint : Van maintenance and repair 1,00 G3A1 Sup & Conc Instruction Mat & Supp : School spirit supplies 2,5,5 G3A1 Sup & Conc Instruction Mat & Supp : P.E. clothes 2,5,5 G3A1 Sup & Conc Instruction Mat & Supp : P.E. clothes 2,5,5 G3A1 Sup & Conc Instruction Mat & Supp : Materials and supplies for the school 2,1,1 G3A1 Sup & Conc Instruction Cons Svc/Oth *Other*: Sports referee 1,2,2 G4A1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 G4A1 Title 1 Basic Instruction Teacher-Supp P.L for 13 teacher-Sup 1,2,2,2,4,0,2,2,3,4,0,3,4,4,5,5,4,5,5,4,5,4,5,4,5,4,5,4,5,4,5	G1A4	Sup & Conc	Instruction	Bks & Ref				1,500.00
G2A1 Sup & Conc Instruction Direct-Maint : Van maintenance and repair 1,00 G3A1 Sup & Conc Instruction Mat & Supp : School spirit supplies 2,5 G3A1 Sup & Conc Instruction Mat & Supp : P.E. clothes 2,5 G3A1 Sup & Conc Instruction Mat & Supp : Materials and supplies for the school 2,1 G3A1 Sup & Conc Instruction Cons Svc/Oth *Other*: Sports referee 1,2 G3A1 Sup & Conc Instruction Cons Svc/Oth *Other*: Sports referee 1,2 G3A1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 Days *No IEPS* G4A1 Title 1 Basic Instruction Teacher-Supp PL for 13 teachers x 18 hours/teacher x 44.52 *No 12,77 G4A1 Title 1 Basic Instruction Travel : Data Science PL for new course 1,25 G4A1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,36 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,56 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,56 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,56 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to Bloomberg Beta	G1A4	Sup & Conc	Instruction	Cons Svc/Oth			Teaching Fellows Foundation: California Teaching	20,000.00
G3A1 Sup & Conc Instruction Mat & Supp : School spirit supplies 2,55 G3A1 Sup & Conc Instruction Mat & Supp : P.E. clothes 2,55 G3A1 Sup & Conc Instruction Mat & Supp : Materials and supplies for the school 2,11 G3A1 Sup & Conc Instruction Cons Svc/Oth **Other*: Sports referee 1,20 G4A1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 Days *No IEPS* G4A1 Title 1 Basic Instruction Travel : Data Science PL for new course 1,22 G4A1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,33 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,50 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,50 G4A1 Sup & Conc Instruction Travel : Instruction G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,50 G4A1 Sup & Conc Instruction Travel : Inmersion experience for teachers - trip to Bloomberg Beta G4A1 Sup & Conc Instruction Cons Svc/Oth **Other*: LH Consulting: Consultant fees 14,99	G2A1	Sup & Conc	Instruction	Mat & Supp			: Funds for business teams MVP	5,500.00
G3A1 Sup & Conc Instruction Mat & Supp : P.E. dothes 2,56 G3A1 Sup & Conc Instruction Mat & Supp : Materials and supplies for the school 2,18 G3A1 Sup & Conc Instruction Cons Svc/Oth *Other*: Sports referee 1,26 G3A1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 Days *No IEPS* G4A1 Title 1 Basic Instruction Teacher-Supp P.L for 13 teachers x 18 hours/teacher x 44.52 *No 12.77 G4A1 Title 1 Basic Instruction Travel : Data Science PL for new course 1,28 G4A1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,36 G4A1 Sup & Conc Instruction Teacher-Supp Supplemental contracts for ELA and Math tutoring 3,96 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,56 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,56 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to 8,00 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to 8,00 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to 8,00 G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,99	G2A1	Sup & Conc	Instruction	Direct-Maint			: Van maintenance and repair	1,000.00
G3A1 Sup & Conc Instruction Mat & Supp : Materials and supplies for the school 2,18 G3A1 Sup & Conc Instruction Cons Svc/Oth *Other*: Sports referee 1,28 G4A1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 Days *No IEPS* G4A1 Title 1 Basic Instruction Teacher-Supp Pl. for 13 teachers x 18 hours/teacher x 44.52 *No 12,77 G4A1 Title 1 Basic Instruction Travel : Data Science PL for new course 1,28 G4A1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,34 G4A1 Sup & Conc Instruction Teacher-Supp Supplemental contracts for ELA and Math tutoring 3,93 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,56 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to 8,00 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to 8,00 G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,99	G3A1	Sup & Conc	Instruction	Mat & Supp			: School spirit supplies	2,500.00
G3A1 Sup & Conc Instruction Cons Svc/Oth *Other*: Sports referee 1,20 G4A1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 Days *No IEPS* G4A1 Title 1 Basic Instruction Teacher-Supp PL for 13 teachers x 18 hours/teacher x 44.52 *No IEPS* G4A1 Title 1 Basic Instruction Travel : Data Science PL for new course 1,29 G4A1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,34 G4A1 Sup & Conc Instruction Teacher-Supp Supplemental contracts for ELA and Math tutoring 3,90 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,50 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to Bloomberg Beta Sup & Conc Instruction Travel : Immersion experience for teachers - trip to Bloomberg Beta 14,99	G3A1	Sup & Conc	Instruction	Mat & Supp			: P.E. clothes	2,500.00
G4A1 Title 1 Basic Instruction Teacher-Subs Substitute teachers for planning release days - 31 Days *No IEPS* G4A1 Title 1 Basic Instruction Teacher-Supp PL for 13 teachers x 18 hours/teacher x 44.52 *No IEPS* G4A1 Title 1 Basic Instruction Travel : Data Science PL for new course 1,29 G4A1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,34 G4A1 Sup & Conc Instruction Teacher-Supp Supplemental contracts for ELA and Math tutoring 3,93 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,56 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to 5,00 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to 5,00 G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,99	G3A1	Sup & Conc	Instruction	Mat & Supp			: Materials and supplies for the school	2,188.00
Days *No IEPS* G4A1 Title 1 Basic Instruction Teacher-Supp PL for 13 teachers x 18 hours/teacher x 44.52 *No IEPS* G4A1 Title 1 Basic Instruction Travel : Data Science PL for new course 1,29 G4A1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,30 G4A1 Sup & Conc Instruction Teacher-Supp Supplemental contracts for ELA and Math tutoring 3,90 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway 2,50 G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to Bloomberg Beta G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,99	G3A1	Sup & Conc	Instruction	Cons Svc/Oth			*Other* : Sports referee	1,200.00
IEPS*G4A1Title 1 BasicInstructionTravel: Data Science PL for new course1,25G4A1Sup & ConcInstructionTeacher-SubsSub days for teacher planning - 5 Days1,36G4A1Sup & ConcInstructionTeacher-SuppSupplemental contracts for ELA and Math tutoring3,92G4A1Sup & ConcInstructionTravel: Uncharted Learning conference for pathway coordinator2,50G4A1Sup & ConcInstructionTravel: Immersion experience for teachers - trip to Bloomberg Beta5,00G4A1Sup & ConcInstructionCons Svc/Oth*Other*: LH Consulting: Consultant fees14,95	G4A1	Title 1 Basic	Instruction	Teacher-Subs				7,434.00
G4A1 Sup & Conc Instruction Teacher-Subs Sub days for teacher planning - 5 Days 1,34 G4A1 Sup & Conc Instruction Teacher-Supp Supplemental contracts for ELA and Math tutoring 3,93 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway coordinator G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to Bloomberg Beta G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,95	G4A1	Title 1 Basic	Instruction	Teacher-Supp				12,772.00
G4A1 Sup & Conc Instruction Teacher-Supp Supplemental contracts for ELA and Math tutoring 3,90 G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway coordinator G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to Bloomberg Beta G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,99	G4A1	Title 1 Basic	Instruction	Travel			: Data Science PL for new course	1,298.00
G4A1 Sup & Conc Instruction Travel : Uncharted Learning conference for pathway coordinator G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to Bloomberg Beta G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,99	G4A1	Sup & Conc	Instruction	Teacher-Subs			Sub days for teacher planning - 5 Days	1,344.00
Coordinator G4A1 Sup & Conc Instruction Travel : Immersion experience for teachers - trip to Bloomberg Beta G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,99	G4A1	Sup & Conc	Instruction	Teacher-Supp			Supplemental contracts for ELA and Math tutoring	3,929.00
Bloomberg Beta G4A1 Sup & Conc Instruction Cons Svc/Oth *Other*: LH Consulting: Consultant fees 14,99	G4A1	Sup & Conc	Instruction	Travel				2,500.00
	G4A1	Sup & Conc	Instruction	Travel			·	5,000.00
CAA1 Sup 8 Cope Instruction Cope Sup Oth Decign Learning Inc. (Contract	G4A1	Sup & Conc	Instruction	Cons Svc/Oth			*Other*: LH Consulting: Consultant fees	14,999.00
GHAT Sup a Conc Instruction Consisted the Sychoth Design Learning Inc.: Contract 5,01	G4A1	Sup & Conc	Instruction	Cons Svc/Oth			Design Learning Inc. : Contract	5,000.00
G5A1 Title 1 Basic Parent Participation Mat & Supp : Parent Involvement Materials and Supplies: 89 binders, paper, markers, folders etc.	G5A1	Title 1 Basic	Parent Participation	Mat & Supp			· · ·	896.00
G5A1 Sup & Conc Instruction Mat & Supp : Graduation materials	G5A1	Sup & Conc	Instruction	Mat & Supp			: Graduation materials	2,500.00
G5A1 LCFF: EL Instruction Mat & Supp : Parent business night 1,50	G5A1	LCFF: EL	Instruction	Mat & Supp			: Parent business night	1,507.00
G5A1 LCFF: EL Parent Participation Cls Sup-Sup Translation services classified 59	G5A1	LCFF: EL	Parent Participation	Cls Sup-Sup			Translation services classified	597.00

Page 1 of 2 05/10/2024

Gran	nd Total	\$101,264.00
LCFF: EL	7091	\$2,704.0 <mark>0</mark>
Sup & Conc	7090	\$76,160.00
Title 1 Basic	3010	\$22,400.00
Funding Source Totals	Unit #	Budget Totals

\$101,264.00

Grand Total	\$101,264.00
G5 - Increase inclusive opportunities for families to engage in their students' education	\$5,500.00
G4 - Increase recruitment and retention of staff reflecting the diversity of our community	\$54,276.00
G3 - Increase student engagement in their school and community	\$8,388.00
G2 - Expand student-centered and real-world learning experiences	\$6,500.00
G1 - Improve academic performance at challenging levels	\$26,600.00
Goal Totals	Budget Totals

Page 2 of 2 05/10/2024