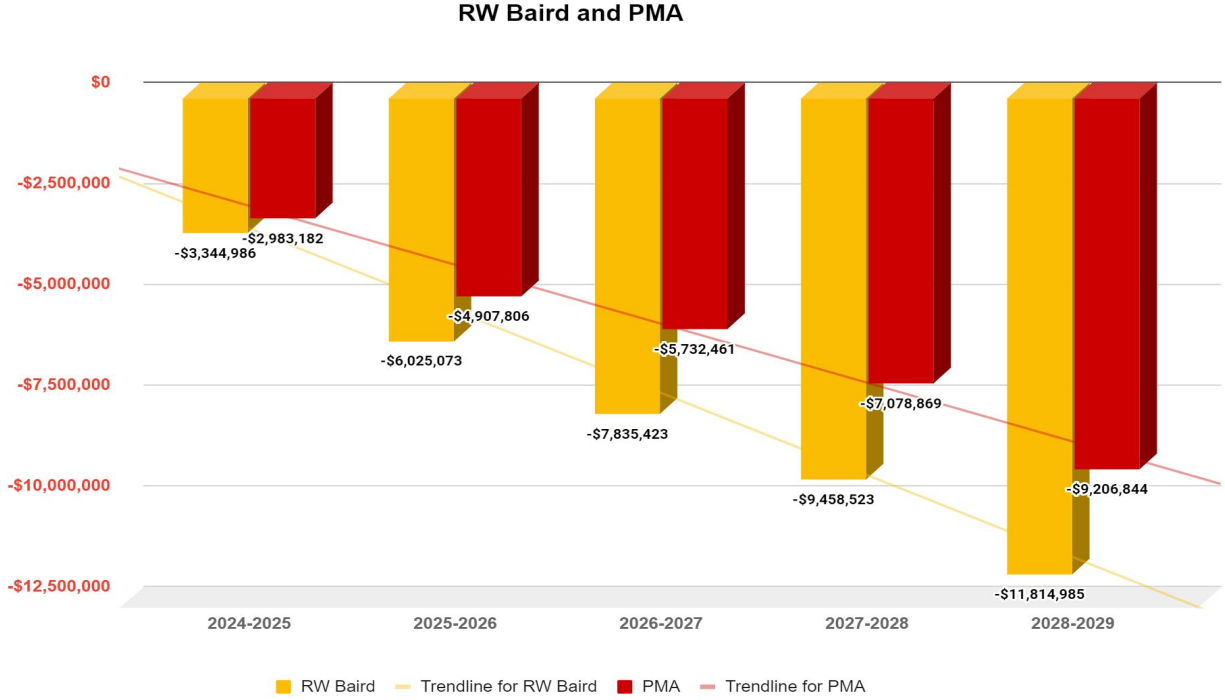


Current Budget Forecast



Budget forecast does not assume reductions are made on a yearly basis to balance the budget - therefore the deficits show as cumulative

