

FINAL APPROPRIATION RESOLUTION  
2023-2024 School Year  
City, Exempted Village, Joint Vocational or Local Board of Education  
Rev.Code Sec. 5705.38

The Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, met in Special session on the 27th day of June, 2024, at Amanda-Clearcreek High School with the following members present:

Robin Saum  
Kyle Sharp  
Susan Young  
Jeremy Buckley

Mrs. Young moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30th, 2024, the Amanda-Clearcreek Local Board of Education hereby adopt the following appropriations at the legal level of control at the fund level so the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

Mrs. Saum seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

	Vote:
Robin Saum	Yes
Kyle Sharp	Yes
Susan Young	Yes
Jeremy Buckley	Yes

CERTIFICATE  
(O.R.C. 5705.412)

RE: FY24 Final Appropriations

IT IS HEREBY CERTIFIED that the Amanda-Clearcreek Local School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of year is greater.

Dated: 27 June 2024

BY:   
Treasurer

BY:   
Superintendent of Schools

BY:   
President, Board of Education

## Appropriation Recap Report

Governmental Fund Type	Total Appropriation	Prior FY Carry Over	Appropriations
<b>General Fund</b>			
001 GENERAL	\$ 28,091,303.29	\$ 1,222,734.12	\$ 29,314,037.41
<b>Total for General Fund</b>	<b>\$ 28,091,303.29</b>	<b>\$ 1,222,734.12</b>	<b>\$ 29,314,037.41</b>
<b>Capital Projects</b>			
003 PERMANENT IMPROVEMENT	\$ 27,668.79	\$ 5,978.00	\$ 33,646.79
004 BUILDING	\$ 2,587,361.23	\$ 0.00	\$ 2,587,361.23
<b>Total for Capital Projects</b>	<b>\$ 2,615,030.02</b>	<b>\$ 5,978.00</b>	<b>\$ 2,621,008.02</b>
<b>Special Revenue</b>			
007 SPECIAL TRUST	\$ 21,517.64	\$ 0.00	\$ 21,517.64
018 PUBLIC SCHOOL SUPPORT	\$ 21,418.24	\$ 0.00	\$ 21,418.24
019 OTHER GRANT	\$ 20,326.79	\$ 0.00	\$ 20,326.79
034 CLASSROOM FACILITIES MAINT.	\$ 98,241.54	\$ 26,075.24	\$ 124,316.78
<b>Total for Special Revenue</b>	<b>\$ 161,504.21</b>	<b>\$ 26,075.24</b>	<b>\$ 187,579.45</b>
<b>Capital Projects</b>			
070 CAPITAL PROJECTS	\$ 128,905.00	\$ 0.00	\$ 128,905.00
<b>Total for Capital Projects</b>	<b>\$ 128,905.00</b>	<b>\$ 0.00</b>	<b>\$ 128,905.00</b>
<b>Special Revenue</b>			
200 STUDENT MANAGED ACTIVITY	\$ 189,130.94	\$ 6,413.63	\$ 195,544.57
300 DISTRICT MANAGED ACTIVITY	\$ 124,410.96	\$ 5,541.42	\$ 129,952.38
439 PUBLIC SCHOOL PRESCHOOL	\$ 148,750.00	\$ 0.00	\$ 148,750.00
451 DATA COMMUNICATION FUND	\$ 7,716.05	\$ 5,283.95	\$ 13,000.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 22,784.00	\$ 0.00	\$ 22,784.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 252,641.09	\$ 12,948.96	\$ 265,590.05
516 IDEA PART B GRANTS	\$ 361,743.40	\$ 0.00	\$ 361,743.40
572 TITLE I DISADVANTAGED CHILDREN	\$ 306,128.20	\$ 0.00	\$ 306,128.20
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 22,969.97	\$ 0.00	\$ 22,969.97
587 IDEA PRESCHOOL HANDICAPPED	\$ 8,103.52	\$ 0.00	\$ 8,103.52
590 IMPROVING TEACHER QUALITY	\$ 30,924.98	\$ 7,525.00	\$ 38,449.98
599 MISCELLANEOUS FED. GRANT FUND	\$ 0.00	\$ 1,090,546.06	\$ 1,090,546.06
<b>Total for Special Revenue</b>	<b>\$ 1,475,303.11</b>	<b>\$ 1,128,259.02</b>	<b>\$ 2,603,562.13</b>
<b>Total for Governmental Fund Type</b>	<b>\$ 32,472,045.63</b>	<b>\$ 2,383,016.38</b>	<b>\$ 34,855,092.01</b>
<b>Proprietary Fund Type</b>			
<b>Enterprise</b>			
006 FOOD SERVICE	\$ 1,110,619.00	\$ 0.00	\$ 1,110,619.00
<b>Total for Enterprise</b>	<b>\$ 1,110,619.00</b>	<b>\$ 0.00</b>	<b>\$ 1,110,619.00</b>
<b>Internal Service</b>			
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,967,278.57	\$ 303,853.89	\$ 3,271,132.46
<b>Total for Internal Service</b>	<b>\$ 2,967,278.57</b>	<b>\$ 303,853.89</b>	<b>\$ 3,271,132.46</b>
<b>Total for Proprietary Fund Type</b>	<b>\$ 4,077,897.57</b>	<b>\$ 303,853.89</b>	<b>\$ 4,381,751.46</b>
<b>Fiduciary Fund Type</b>			
<b>Custodial Fund</b>			
022 DISTRICT CUSTODIAL	\$ 44,081.19	\$ 0.00	\$ 44,081.19
<b>Total for Custodial Fund</b>	<b>\$ 44,081.19</b>	<b>\$ 0.00</b>	<b>\$ 44,081.19</b>
<b>Total for Fiduciary Fund Type</b>	<b>\$ 44,081.19</b>	<b>\$ 0.00</b>	<b>\$ 44,081.19</b>
<b>Grand Total All Funds</b>	<b>\$ 36,594,024.39</b>	<b>\$ 2,686,900.27</b>	<b>\$ 39,280,924.66</b>