

**PROPOSITION 28: THE ARTS AND MUSIC IN SCHOOLS FUNDING ANNUAL  
REPORT 2023-24**

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish arts instruction in schools beginning in 2023-24. The funding ensures that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA’s administrative expenses.

To meet the compliance requirement of the AMS funding, the District must present the Board with a report of full-time equivalents (FTEs) for teachers, classified personnel, teaching aides, the number of pupils serviced, and the number of school sites providing arts education programs. This Board-approved report must then be submitted to the California Department of Education.

Gilroy Unified School District (GUSD) school sites submitted their Single Plan for Student Achievement (SPSA), indicating how they would spend their 2023-24 AMS allocation. SPSAs were approved by our Board of Education on December 14, 2023. Because the 2023-24 allocation of funds for the AMS funding was not released to the District until February 2024, the District authorized to cover only a portion (0.371) of one full-time equivalent (FTE) certificated music teacher, who traveled between the 7 elementary school sites to provide choir and elementary music enrichment for students in grades 4 and 5. School sites spent their 20% allotment (not earmarked for FTE) on various arts materials and supplies and external contractors, to increase arts and music and to meet their site’s arts and music needs. Unspent funding allocated in 2023-24 will be carried forward into the 2024-25 school year to support AMS programs in GUSD.

<b>Item</b>	<b>2023-2024</b>	<b>Planned for 2024-2025</b>
Number of FTE teachers (certificated)	0.371	5.27
Number of FTE personnel (classified)	0	0
Number of FTE teaching aides	0	0
Number of students served	1,130	3,655+
Number of school sites providing arts education	11 / 15	15 / 15

# Proposition 28

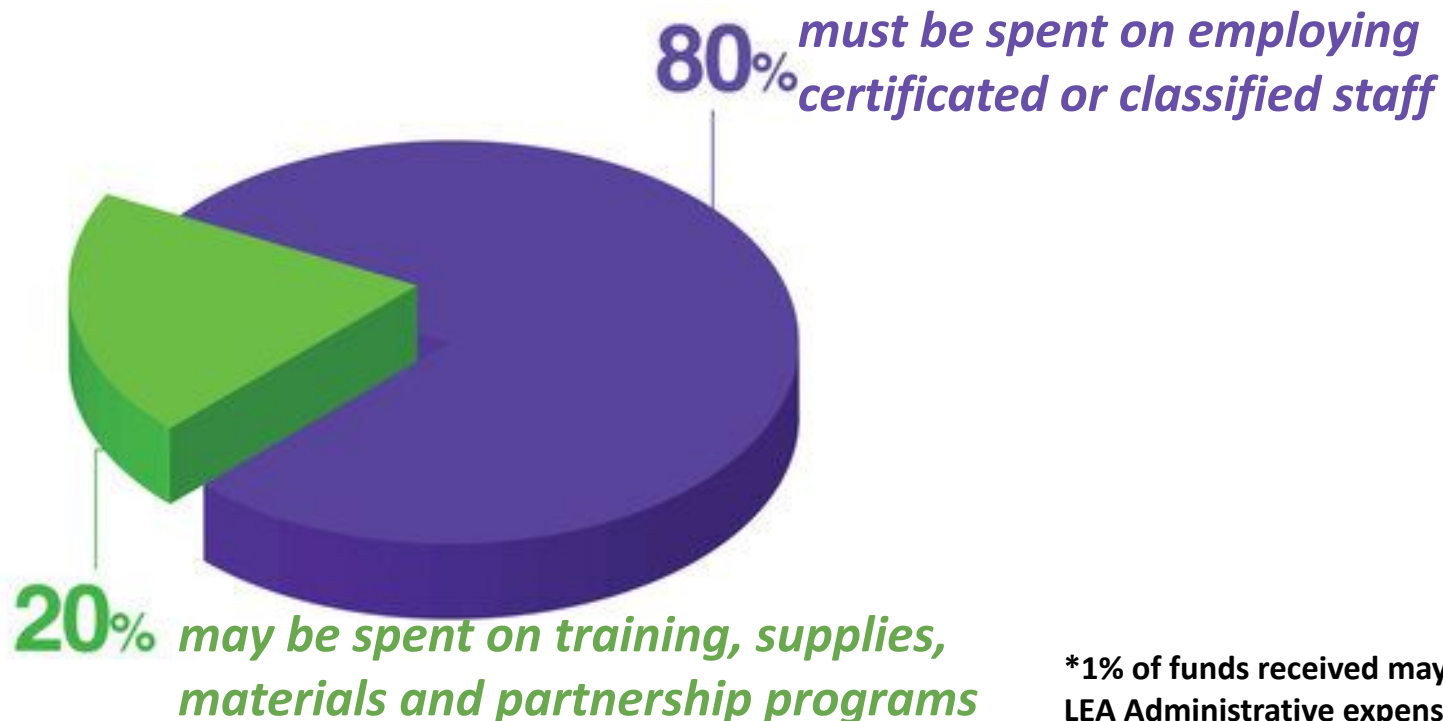
## The Arts and Music in School (AMS) Guarantee and Accountability Act



Submitted to GUSD Board August 22, 2024

# Proposition 28 - Guidelines

- Passed by California voters in November 2022
- Required California to establish art instruction in schools (23-24)
- GUSD schools receive a yearly allocation based on enrollment



\*1% of funds received may be used for LEA Administrative expenses

# Prop 28 Allowable Expenses

## Arts & Music Education Includes:

- Dance
- Media Arts
- Music
- Theater
- Visual Arts
  - Graphic Arts
  - Computer Coding
  - Animation
  - Music Composition
  - Script Writing
  - Film/Video

# Prop 28 23-24 Allocations

- GUSD's share of Prop 28 is approximately \$1.2 million dollars annually
- Allocations are made to individual school sites

## Elementary

Eliot	\$ 88,472
El Roble	\$ 88,340
Glen View	\$ 82,986
Las Animas	\$105,992
Luigi	\$ 96,920
Rod Kelley	\$111,688
Rucker	\$ 84,701
Preschool (SDC)	\$11,606

## Secondary

Brownell	\$110,854
Solorsano	\$116,931
South Valley	\$111,410
CHS	\$229,358
GHS	\$258,740
GECA	\$ 39,221
Mount Madonna	\$ 31,646

# 2023-2024 Funds Spent

**80% Funding (Certificated Staff) .371 FTE**

Art Course	School Site(s)	# of students served
Lunchtime Choir	All 7 Elementary Sites	250

**20% Funding (Supplies, Materials, Contracts)**

Art Activity	School Site(s)	# of students served
Theater Program	Rod Kelley	40
School Painting Project	Rucker	510
Band	ASMS	100
Band	SVMS	90
Band	BMS	90
Art Materials	MMHS	50
	<b>Total</b>	<b>880 students served</b>

# 2024-2025 Planned Funding

**80% - Certificated Staff**

Art Course	FTE	School Site(s)	# of students served
Band	.50	ASMS	100
Band	.50	SVMS	100
Band	.50	BMS	100
VAPA Wheel	1.0	All 3rd Grade Elementary	800
Theater	1.0	All K/1 Elementary	1500
Music Mentors	.40	BMS, SVMS & ASMS	N/A
Prop 28 Support	.20	All Secondary Sites	N/A
Visual Arts	.83	ASMS	150
Film Appreciation	.34	BMS	30
	<b>5.27 FTE</b>	<b>Total</b>	<b>2755 students served</b>

# 2024-25 Planned Funding

20% Planned Funding (Supplies, Materials, Contracts)

Art Activity	School Site(s)	# of students served
Theater Program	Rod Kelley	100
Music Program	All 2nd grade Elementary	800
	<b>Total</b>	<b>900 students</b>



# Summary

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Number of FTE personnel (classified)	0	0
Number of FTE teaching aides	0	0
Number of students served	1,130	3,655+
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# Requested Action

Board approval is requested of the

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FUNDING ANNUAL REPORT 2023-24**