

**Adopted Budget for
Date Adopted by Board:**

**TOLAR ISD
August 26, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$5,451,474
5800	State Program Revenues	\$6,353,436
5900	Federal Revenues	\$462,722
	Total Revenues	\$12,267,632

Expenditures:		
11	Instruction	\$5,739,616
12	Instructional Resources, Media	\$61,634
13	Curriculum Development & Staff	\$15,650
21	Instructional Leadership	\$0
23	School Leadership	\$500,056
31	Guidance & Counseling, Evaluation	\$247,927
32	Social Work Services	\$0
33	Health Services	\$133,527
34	Student Transportation	\$320,224
35	Food Services	\$614,857
36	Co-curricular/ Extra-curricular	\$548,027
41	General Administration	\$729,033
51	Plant Maintenance & Operations	\$1,211,249
52	Security and Monitoring	\$21,600
53	Data Processing	\$181,260
61	Community Service	\$43,589
71	Debt Service	\$1,641,239
81	Facilities Acquisition and	\$90,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$266,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$12,365,488
	*Difference in Revenue/Expenditures	(\$97,855.94)