

## Capital Expenditures

Type of Cost	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Capital Improvement Program	\$33,917,301	\$31,041,596	\$39,615,774	\$31,985,068	\$40,867,280	\$63,423,885	\$72,042,845	\$52,329,354	\$28,557,932	\$52,995,569
Buses and Other Vehicles	\$2,394,233	\$222,883	\$1,408,199	\$5,164,386	\$13,303,968	\$7,307,525	\$4,870,717	\$6,257,918	\$14,864,580	\$8,595,668
Computer Equipment and Software	\$4,122,178	\$931,286	\$1,455,363	\$2,003,776	\$3,545,025	\$3,440,902	\$992,269	\$1,246,444	\$827,873	\$1,564,946
Other Capital Outlay	\$1,939,345	\$1,002,342	\$832,942	\$758,112	\$762,373	\$1,303,005	\$1,632,374	\$1,283,246	\$1,599,075	\$1,053,767
<b>Total</b>	<b>\$42,373,057</b>	<b>\$33,198,107</b>	<b>\$43,312,278</b>	<b>\$39,911,342</b>	<b>\$58,478,646</b>	<b>\$75,475,318</b>	<b>\$79,538,206</b>	<b>\$61,116,962</b>	<b>\$45,849,460</b>	<b>\$64,209,950</b>

Source: Office of Business Services, DOE Annual School Report

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