

Pursuant to IC 20-40-18-6, the **Monroe-Gregg School District** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan

10/7/2024

	Asset Description*	Acquisition Amount
1	Battery Backups for Servers	\$25,000
2	Safety Grant Match	\$50,000
3	General Furniture (classroom/office)	\$50,000
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Monroe-Gregg School District plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/7/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Powerwash Elementary			\$20,000
2	Add concrete steps to both sides of football building			\$25,000
3	Install concrete pad at the top of the auditorium			\$15,000
4	Remove portable building used for storage from behind elementary			\$20,000
5	Crack seal parking lot			\$10,000
6	Increase size of bus garage parking lot			\$75,000
7	Upgrade all gymnasiums to LED lights and add occupancy sensors			\$65,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary