

HUFFMAN ISD BOARD BRIEFS

Date: August 26, 2024



Deputy Superintendent

Balanced Scorecard Report

- Once goals are approved next month the BSC will be adjusted to reflect 2024-2025 Board Goals

Accountability

- The recent delay in Texas state accountability ratings for school districts has introduced a period of uncertainty and adjustment for educators, administrators, and parents alike. Originally scheduled for release this year, the postponement means that districts will need to wait longer to receive critical performance metrics that assess school effectiveness and student achievement. This delay provides an opportunity for us to continue refining their instructional strategies and interventions without the immediate pressure of accountability ratings.

Operations

Monthly Operations Report

- We continue to work with our FEMA rep from DRS on our hurricane relief claims.
- We continue to work on the possible purchase of new transportation software for next year. Most transportation software/programs take nine- ten months for implementation. Our goal is to find a program that continually updates it maps and that reliably communicate with Skyward.
- We have met with a vendor to discuss a new work order program. Our current program is not as user-friendly as we would like. We also have a difficult time with reports and inventory.
- We have met with a representative with a new radio communications system to replace the district current system.
- #1 chiller at HS has been repaired 100%
- Met with a couple of local relators to discuss hosting a district realtor informational meeting. We have schedule at breakfast on September 4 at 9:00 a.m. We will have district representatives and home developers present various topics relating to growth and facilities.
- We are currently working to revisit routes and plan for major shifts in loads and areas serviced. In order to accommodate the current ridership, we may have to add 2 additional routes to accommodate the ridership of 2 students per seat with a maximum capacity of 52 students per 77-passenger school bus.

Bond Report

- **Interactive Display Panel Project**-The interactive displays have been ordered and we expect the first set to arrive this week (the week of August 26th). Our current plan is to send the initial panels out to the teachers that were on our teacher input committee.
- **HES Re-roofing Project**-This project is underway. Currently Argio has swept most of the roof and had removed a majority of the gravel. They have completed the base sheets on the gym and have moved on to the area over the library. Based on our current schedule, we expect this project to be completed by Thanksgiving.
- **Safety and Security: District Cameras and Door Access Controls**-The RFP has been posted in Ion Wave. We completed the Pre-proposal Conference/Site Walk on August 22nd. All sealed proposals are due September 5th. We plan to hold interviews on September 10th and we will bring this to the board in the September board meeting.
- **HHS: CTE Center and Gym-CTE Center**: We met with all of the CTE teachers and CTE director on July 29th. We followed up with a couple of the teachers to go into more program detail on August 21st. Our current timeline is to present the SD 45 book to the Board Construction Sub-Committee on September 12th and will be presenting the schematic design to the entire board, for approval, at the September board meeting. HHS Gym: We have had several planning meetings to study the logistics and functionality of the new gym. We have had Coach Buchta, coaches that use the gyms, and the trainers involved in the planning.

Bond Report (Cont'd)

- HMS: Additions and Renovations-We had our 50% schematic design meeting on August 8th to explore multiple options from BRW. After identifying the option that provides us the most relief for hallway congestion and functionality.
- Community Construction Oversight Committee-Met on August 15th. During this meeting we reviewed all current projects
- and discussed SD plans/schedules for the CTE Center, HHS Gym and HMS Additions/Renovations. We discussed the results of the survey at HHS/HMS along with the water study. We also provided them with a summary of our hurricane recovery efforts along with some discussion on transportation.

Finance

Tax Office

- Tax Collection Report by Ginger Ramer

Monthly General Fund Report

Monthly Food Service Fund Report

Action Items

Meal Prices 2024-2025

- Huffman ISD is in its final year of Community Eligibility Provision (CEP). All students are provided with breakfast and lunch at no charge. No meal applications are currently necessary. Adult meal prices must be at least as much as the student federal claim rate.
- The breakfast pricing will need to be increased from \$2.85 to \$3.30 in order to meet the minimum federal requirement. Additionally, the adult lunch price must be increased from \$4.75 to \$5.00.

mClass Renewal

- mCLASS is a powerful tool designed to elevate classroom reading instruction and boost student literacy outcomes. By providing educators with precise, actionable data, mCLASS allows teachers to tailor their reading instruction to meet the diverse needs of their students. With its comprehensive assessment system, mCLASS helps identify each student's reading level, strengths, and areas for growth. This enables teachers to implement targeted interventions, monitor progress in real-time, and adjust instruction dynamically. mCLASS's user-friendly interface and detailed reports simplify the process of tracking student achievement, fostering a more personalized and effective reading experience.

Truth in Taxation Designation

- The Board of Trustees will endorse Representation of the Board of Trustees of the Texas Association of School Boards (TASB) is provided regionally.

Technology Purchases over \$25,000 - District Switching Purchase

- The district needs to purchase additional network components to replace the remaining legacy switches within the district. This strategic investment will bolster our infrastructure, ensuring robust support for security cameras, door access controls, and the Raptor Alert application over Wi-Fi.

Technology Purchases over \$24,000 - HMS Switching Purchase

- The district must procure a replacement network switch for HMS to replace an existing switch caused by water intrusion due to roof damage as a result of Hurricane Beryl.

Purchase of Compressor for HHS Chiller

- HHS has three chillers and each of these chillers has two compressors. After Hurricane Beryl, when power was restored to HHS, compressor #2 on chiller #2 grounded out, causing the main building breaker to trip. As a result of the damage to the compressor during the hurricane, it must be replaced.