BOARD OF EDUCATION MEETING PACKET

August 26, 2024

7:00pm

Bates Boardroom

DEXTER COMMUNITY SCHOOLS

Our Vision:

Champion Learning –

Develop, Educate, and Inspire!

DEXTER COMMUNITY SCHOOLS

BOARD OF EDUCATION MEETING
MONDAY, AUGUST 26, 2024 – 7:00 P.M.
BATES BOARDROOM
2704 BAKER RD. DEXTER MI 48130
734-424-4100

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is time for public participation during the meeting as indicated in the agenda below. Upon request to the Superintendent the District shall make reasonable accommodation for a person with disabilities to be able to participate in this meeting.

MEETING AGENDA

A. CALL TO ORDER Roll Call

B. MEETING MINUTES (8/12/2024)

C. APPROVAL OF AGENDA

D. SCHOOL PRESENTATIONS
1. Summer Tutoring and Grants Updates

E. PUBLIC PARTICIPATION (up to ~30 minutes/max 5 per person)

F. ADMINISTRATIVE & BOARD UPDATES
1. Superintendent
   a. HR–Hiring Status
   b. Facilities–Projects Status
   c. My Future Fund Update
2. Board President
3. Student Representatives

G. CONSENT ITEMS
1. Personnel – New Hires
2. July Budget Report

H. ACTION ITEMS - none planned

I. DISCUSSION ITEMS
1. Board Candidate Forum
2. 2023-2024 Year-End Financial Report

J. PUBLIC PARTICIPATION (up to ~15 minutes/max 3 per person)

K. BOARD COMMENTS

L. INFORMATION ITEMS
1. Wayfinder
2. My Future Fund flyer

M. CLOSED SESSION – none planned

N. ADJOURNMENT

CALENDAR

*September 3, 2024 - First Day of School (half day)
*September 23, 2024 - Board Meeting - 7:00 pm Bates Boardroom

Public Participation Policy 0167.3: *Those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce his/her name and address and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting.*

BOARD OF EDUCATION BUSINESS MEETING NOTES
AUGUST 26, 2024

A. CALL TO ORDER

1. Roll Call

B. MEETING MINUTES

* An appropriate motion might be, "I move that the Board of Education approve the attached meeting minutes from August 12, 2024 as presented/amended."

C. APPROVAL OF AGENDA

Board policy provides that the Superintendent of Schools shall prepare an agenda for all Board meetings as directed by the President of the Board of Education.

* An appropriate motion might be, "I move that the Board of Education approve the agenda as presented/amended."

D. SCHOOL PRESENTATIONS

1. Summer Tutoring and Grants Updates

Executive Director of Instruction Ryan Bruder will share data on these topics.

E. PUBLIC PARTICIPATION (full guidelines at link)

Each speaker is allotted a maximum of 5 minutes for a total of approximately 30 minutes unless otherwise notified. At this point in the meeting, those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce their name and district of residence and indicate if they represent any organization or agency. No person may speak more than once on the same subject during a single meeting nor yield their time to another speaker. The Board does not respond to comments during the meeting. Those wishing to receive a personal response from the Board or Superintendent must complete a public comment form available at the meeting entrance and on our website.

F. ADMINISTRATIVE & BOARD UPDATES

1. Superintendent
a. HR–Hiring Update
b. Facilities–Projects Status
c. My Future Fund Update

2. Board President
3. Student Representatives

G. CONSENT ITEMS

* An appropriate motion might be, "I move that the Board of Education approve the consent items in bulk."

1. Personnel - New Hires

* *If separated, an appropriate motion might be, "I move that the Board of Education offer Courtney Burk, Ruthie Hockey, Katerina Manikas and Michelle Matson probationary teaching contracts for the 2024-2025 school year."*

2. Budget Report
If separated, an appropriate motion might be, "I move that the Board of Education receive the July 2024 budget report.

H. ACTION ITEMS - none planned

I. DISCUSSION ITEMS

1. Board Candidate Forum
Board President Elise Bruderly will share plans to put on a board of education trustee candidate forum for the community.

2. 2023-2024 Year-End Financial Report
Your packet includes a memo and 2023-2024 year-end summary financial reports from CFO Christie Bueche. Ms. Bueche will present the year-end results and answer any questions.

J. PUBLIC PARTICIPATION (up to ~ 15 minutes/max 3 per person)

Each speaker is allotted a maximum of 3 minutes for a total of 15 minutes unless otherwise notified. At this point in the meeting, those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce their name and district of residence and indicate if they represent any organization or agency. No person may speak more than once on the same subject during a single meeting nor yield their time to another speaker. The Board does not respond to comments during the meeting. Those wishing to receive a personal response from the Board or Superintendent must complete a public comment form available at the meeting entrance and on our website.

K. BOARD COMMENTS

M. INFORMATION ITEMS

1. Back-to-School Wayfinder
2. My Future Fund Flyer for Families

N. CLOSED SESSION - none planned

O. ADJOURNMENT

DEXTER COMMUNITY SCHOOLS
BOARD OF EDUCATION MEETING MINUTES
AUGUST 12, 2024

A. CALL TO ORDER – 7:01pm

1. Roll Call

Members Present: Daniel Alabré, Elise Bruderly, Mara Greatorex, Jennifer Kangas, Dick Lundy, Melanie Szawara; Student Representative Marty Watson
Members Absent: Brian Arnold, Student Representative Claire Beneteau
Administrative & Supervisory Staff: Christie Bueche, Ryan Bruder, Barb Leonard, Chris Timmis, Hope Vestergaard
Guests: Mike Cipolla

B. MEETING MINUTES

Melanie Szawara made a motion to approve the meeting minutes from 7/22/2024 as presented. Jennifer Kangas seconded the motion. **Motion Carried (unanimous).**

C. APPROVAL OF AGENDA

Mara Greatorex made a motion to approve the agenda as presented. Melanie Szawara seconded the motion. **Motion Carried (unanimous).**

D. SCHOOL PRESENTATIONS – none

E. PUBLIC PARTICIPATION – none

F. ADMINISTRATIVE & BOARD UPDATES

1. Superintendent Update.

Dr. Timmis shared:

a. The district is using a small herd of goats to manage poison ivy and brush in the woods behind Creekside to make more outdoor learning space available for teachers.
b. Principal for Operations Craig McCalla updated the Board on construction projects across the district:
    - DHS Media Center renovations are on target; there may be a delay installing the sound baffle panels; benches are being installed to replace some of the lockers; fire suppression maintenance is ongoing; flooring work is happening in designated areas; CPA lights are getting new bulbs and a new breaker that's the appropriate size for the fixtures;
    - At Wylie and Creekside, building operational improvements are almost complete;
    - Creekside window replacement is about halfway finished;
    - The pool renovations have been delayed but are expected to be complete in mid September. All teams were notified early and have made alternate arrangements for practices and meets;
    - The Mill Creek chiller has been delayed and the district may need to rent a temporary chiller for the first few weeks of school;
    - The solar power system is up and running and providing power to the schools;

- Lights at Al Ritt are being repaired due to the discovery of wood deterioration on poles and slats.

2. Board President Update - none

3. Student Representative Update
Marty Watson noted that this week marked the official start of fall sports; College Applications are opening; NHS students have been helping move books and other tasks as part of the Media Center renovation.

G. CONSENT ITEMS
Melanie Szawara made a motion that the Board of Education approve the consent items in bulk. Mara Greatorex seconded the motion. **Motion Carried (unanimous).**

- The Board of Education offered Emily Braun, Nathan Konyndyk, and Sarah Mahatzke probationary teaching contracts for the 2024-2025 school year.
- The Board of Education accepted Courtney Petrie's, Mara Sagante's, and Constance Myer's resignations, effective immediately.
- The Board of Education acknowledged Julia Wineman's retirement.
- The Board of Education approved Roxanne Kohler's request for leave of absence for the 2024-2025 school year.

H. ACTION ITEMS
1. DESPA Tentative Agreement
Melanie Szawara made a motion that the Board of Education ratify the attached tentative agreement with DESPA. Daniel Alabré seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

2. WWBDAMA Tentative Agreement
Mara Greatorex made a motion that the Board of Education ratify the attached tentative agreement with WWBDAMA. Jennifer Kangas seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

3. DAA Tentative Agreement
Melanie Szawara made a motion that the Board of Education ratify the attached tentative agreement with DAA. Mara Greatorex seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

4. MASB Training

Dick Lundy made a motion that the Board approve the cost of tuition and travel expenses for each trustee to attend up to six MASB classes through December 31, 2024, as well as travel and registration expenses for any trustee who wishes to attend the Annual Leadership Conference. Melanie Szawara seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

Jennifer Kangas made a motion that the Board of Education authorize training expenses including registration and travel for up to six classes for any trustees elected in November, 2024. Mara Greatorex seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

5. No-Transport Zone

Although board approval is not required for changes to transportation plans and this is an administrative decision, the Board has been discussing and offering input on plans since the topic was first broached in Fall 2023. District communications during the planning process indicated that the Board would weigh in on the plan, so administrators thought it would be appropriate to request formal support from the Board. Jennifer Kangas made a motion that the Board of Education affirm their support for the District's administrative decision to institute a no-transport zone effective September, 2024. Dick Lundy seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

6. IB Biology Textbook Purchase

Daniel Alabré made a motion that the Board of Education approve the purchase of 25 copies of the *Biology for the IB Diploma Coursebook* for an approximate total cost of $2,263, to be taken out of General Funds. Mara Greatorex seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

I. DISCUSSION ITEMS - none

J. PUBLIC PARTICIPATION - none

K. BOARD COMMENTS

1. Jennifer Kangas thanked the Superintendent for his communication regarding his leave and wished him well.
2. Mara Greatorex expressed her appreciation that the DreadStrong fall 2024 signs have been ordered ahead of his absence.

L. INFORMATION ITEMS

1. Finance Minutes 7/23/2024

M. CLOSED SESSION - none

N. ADJOURNMENT

At approximately 7:36pm, President Elise Bruderly adjourned the meeting.

MINUTES/hlv

_____
Daniel Alabré
Secretary, Board of Education

DEXTER EARLY ELEMENTARY COMPLEX
Brooke Stidham, Principal
7480 Dan Hoey Road, Dexter,Bldg. B, Michigan 48130
(734) 424-4130 fax (734) 424-4139
stidhamb@dexterschools.org

To: Dexter Board of Education
From: Brooke Stidham
Subject: New Teacher Recommendations for Dexter Early Elementary
Date: August 21, 2024

As a result of our most recent interview process, we would like to recommend Ms. Courtney Burk for the position of Special Education teacher at the Dexter Early Elementary Complex. Courtney has a passion for supporting our at-risk students and helping them reach their full potential - a role she has fulfilled for 20 years. Most recently, Courtney has worked as a Teacher Consultant and Resource Room teacher in a K-8 building with students who had a variety of abilities and behavioral needs. She wrote and managed behavior plans, trained general education teachers on plans for students, collaborated weekly on curriculum, and frequently communicated with parents and other team members. She has both a Bachelor's Degree in Special Education, as well as a Master's Degree in Reading from Eastern Michigan University. She is currently enrolled in a second Master's Degree program in TESOL (Teaching English to Students in Other Languages) with Western Michigan University.

Courtney has comprehensive knowledge of the curriculum and instruction for best practices within special education. We are confident that Ms. Burk would be a great addition to our DEEC teaching staff!

Thank you,
Brooke Stidham,
Principal, Dexter Early Elementary

Interview Committee: Megan LaBarre, Maggie Scheurer, Kaitlin Schmoekel, Becky Lyons, Katie Heikkila, and Brooke Stidham

Courtney Burk

Teacher

[redacted]

Determined and compassionate Teacher with 21 years of experience in elementary education. Skilled in developing engaging lesson plans and implementing effective teaching strategies to meet the diverse needs of students. Proficient in creating a positive and inclusive learning environment that fosters academic growth and social-emotional development. Strong communication and organizational skills, along with a passion for inspiring a love of learning in students. Committed to ongoing professional development and staying abreast of educational best practices.

Key Skills

- Strong advocate for students
- Passionate and fun teacher
- Able to differentiate curriculum
- Safe Schools Trainer for LGBTQ+ youth
- MERT Team (CPR/First Aid, Crisis team)

Professional Experience

Kindergarten Teacher

Ann Arbor Public Schools | May 2023 - Present

Daily planning, implementing and assessing lessons that include reading, phonics, math, social studies, science and social-emotional learning. Knowing individual needs and differentiating learning based on need and learning styles. Teaching students how to become part of a community that can learn and grow together. Working with students with IEP's and 504's and team members to ensure they are getting the supports they need to have access to their education.

Adjunct Professor

Concordia University | June 2018 - Present

Teach two graduate level courses in the Learning Disabilities Program at Concordia University (online). Helped redesign the curriculum for both courses.

Created and graded assignments, exams, and projects to assess student learning and development

Special Education Teacher

Ann Arbor Public Schools | August 2005 - August 2022

Worked in a self-contained classroom for physically and otherwise health impaired students for three years where I designed lessons based on general education curriculum to meet the needs of the unique learners. Guided and managed three teaching assistants daily in the classroom.

Started a program at the middle school level specifically for students on the Autism Spectrum. Co-Taught an 8th grade English Language Arts class and taught two resource classes (for English and Math).

Worked as a Teacher Consultant and Resource Room teacher in a K-8 building with students who had a variety of abilities and behavioral needs. Wrote and managed behavior plans, trained general education teachers on plans for students, colloborated weekly on curriculum, frequent communication with parents and other team members. Wrote, implemented and managed IEP's for students.

Special Education Teacher

Ypsilanti Public Schools | December 2003 - June 2005

Taught students in a physically and otherwise health impaired classroom all subject areas. All curriculum was differentiated to meet the needs of students based on present levels and IEP goals. Worked closely with ancillary services to meet all needs of the students in the classroom. Ran IEP meetings and ensured the document was being followed in the school setting.

Education

TESOL in Education

Western Michigan University, Kalamazoo | August 2023 - Present

Teaching English to Speakers of Other Languages (Master's Program).

Master's In Reading in Education

Eastern Michigan University, Ypsilanti, MI | August 2003 - December 2006

Physically and Otherwise Health Impaired in Special Education
Eastern Michigan University, Ypsilanti, MI | August 1998 - April 2003

Bahelor of Science Degree

References

Tejal Wilson
(Parent of a student) | August 2020 - February 2024

[redacted]

Megan Fenech
(Former Principal) | August 2018

[redacted]

Michaela Adams
(Speech Therapist) | August 2015

[redacted]

DEXTER EARLY ELEMENTARY COMPLEX
Brooke Stidham, Principal
7480 Dan Hoey Road, Dexter,Bldg. B, Michigan 48130
(734) 424-4130 fax (734) 424-4139
stidhamb@dexterschools.org

To: Dexter Board of Education
From: Brooke Stidham
Subject: New Teacher Recommendations for Dexter Early Elementary
Date: August 21, 2024

As a result of our most recent interview process, we would like to recommend the hiring of Mrs. Ruthie Hockey as a Kindergarten classroom teacher. She has a Bachelor's Degree in Elementary Education from Eastern Michigan University with a specialization in Early Childhood. Ruthie has served as a substitute teacher at the Dexter Early Elementary Complex this past year and always received great feedback from her colleagues and students. It's often to develop strong relationships while subbing in a variety of classrooms, but Ruthie was able to do just that! Ruthie is empathetic and understanding to diverse and unique student needs, yet holds clear expectations. We are confident that Mrs. Hockey would be a great addition to our Dexter Early Elementary Staff!

Thank you,
Brooke Stidham
Principal, Dexter Early Elementary

Interview Committee: Becky Lyons, Stacey Sutton, Mira Young, Heather Green, Kaitlin Schmoekel, Kelli Gatecliff, Katie Heikkila, and Brooke Stidham

RUTHIE MYHER (HOCKEY)

DEDICATED ELEMENTARY EDUCATOR

Profile

An enthusiastic, dedicated, and hard-working educator seeking a long-term elementary position (ideally grades second through fourth) and a passionate school community. Utilizes abilities and skills to create a safe and welcoming learning environment that encourages students to work hard, meets individual student needs, and helps promote growth among students both as learners and people.

EXPERIENCE

ELEMENTARY STUDENT TEACHING - 3RD GRADE

Smith Elementary School - Plymouth, MI
Jan 2023 - April 2023

PRESCHOOL STUDENT TEACHING

Ford Early Learning Center - Ypsilanti, MI
August 2023- December 2023

- Worked with Cooperating Teacher to design and teach appropriate lesson plans and developmentally appropriate activities meeting the differing needs and abilities of all students.
- Developed strong bonds and relationships with all children within the room and staff at the school(s). Actively tried to learn about the students as learners and individuals
- Engaged in school/classroom events such as Roller Skating Night, Back to School Night, Curriculum Night, IEP meetings, staff meetings, parent/teacher conferences and home visits for all children in the preschool class.
- Worked and developed classroom management skills such as time management, conflict resolution, relationship building, keeping students engaged/focused, diffusing student disruptions/interruptions, etc.

SUBSTITUTE TEACHING

Brighton, Dexter, Pinckney, and Ypsilanti School Districts
Jan 2024 - Present

- Built on classroom management skills such as time management, behavior management, establishing clear expectations and rules, etc.
- Learned about different schools and adapted to their communities.
- Worked to build relationships with students and staff at each school.
- Stated and followed through on clear expections of students while substitute teaching in their room.

[redacted]

EDUCATION/CERTIFICATION

PINCKNEY HIGH SCHOOL

Cum Laude
2015 - 2019

EASTERN MICHIGAN UNIVERSITY

Bachelor of Elementary Education with a Comprehensive Focus in Early Childhood
Summa Cum Laude
4.0 GPA
2019 - 2023

CERTIFICATION

Holds an Elementary K-5 Michigan Teaching Certificate (ZG) and an Early Childhood Teaching Certificate (ZS). CPR certified.

SKILLS

- Works well with other staff members and students
- Always willing to learn new skills to best serve students and their growth
- Engages students in lessons and activities by incorporating relevant information and student's interests
- Works to differentiate lessons and content to meet student needs and abilities
- Organized individual with materials, paperwork, emails, and online materials
- Has computer literacy skills in Google sites (Docs, Sheets, Slides, etc) that can be transferred to Microsoft if necessary
- Creative with lesson design and implementation
- Uses strong communication skills with students, staff, and families
- Empathetic and understanding towards students, their needs, and outside lives
- Develops relationships with students
- Creates and enforces clear goals and expectations with students.

CREEKSIDE INTERMEDIATE SCHOOL
Tammy Reich, Principal
2615 Baker Road, Dexter, Michigan 48130
(734) 424-4160 fax (734) 424-4169
reicht@dexterschools.org

August 16, 2024

Dear Dr. Timmis and School Board:

Creekside Intermediate School would like to recommend Katerina Manikas for the open special education teaching position. Rina is a veteran educator. She comes to us with 10 years of teaching experience in special education. The interview team was impressed with Rina's knowledge of special education and the many different ways that we support our differently-abled students. We are thrilled to have her knowledge and expertise at Creekside.

Thank you,

Tammy Reich
Principal, Creekside Intermediate School

KATERINA N. MANIKAS

[redacted]

Permanent Address:
[redacted]

Objective: To obtain a position in which I can influence academic and social opportunities for all students. I want to effectively meet student's needs in a collaborative and supportive work environment.

Education:

Michigan State University — East Lansing, Michigan
Certified to Teach: June, 2011
Elementary Education K-5 All Subjects
Endorsed In:
Special Education- Deaf Education K-12 (SLP)
Social Studies 6-8

Work Experience:

Dort Elementary (Deaf and Hard of Hearing Teacher) — Roseville, Michigan
September 2014- Current — Grade Level: K through 4th
Work with D/HH and D/HH plus students
Collect and analyze data
Member of the crisis and seizure team
Member of the school improvement (MICIP) Team
Managed behavior of many students and interventions for those students
Part of the behavioral interventions and data collection team
Exposed to different communication methods such as communication board
Created lesson plans in all subject areas
Designed classroom that supports development
Lead on IEPT meetings
Social and March is reading month Committee member
Green Team Club Leader
Worked and tutored Parents and community members on ASL
Co-taught with other staff members
Special Education Leadership Team Member
Participated in multiple Curriculum trainings

Children's Creative Center — Ann Arbor, Michigan
June 2022 - Current — Grade Level: Summer Daycare
Managed students
Created education Projects

Tappan Middle School (TA) Ann Arbor, Michigan
December 2012-September 2014 Grade Level: 6th and 7th
Work with VI student
Scan material and solve technology issues
Work with Health Impaired, Emotion Impaired, Autistic Students

Substitute Teaching in Livingston, Brighton Area Schools (2011-2012)

Substitute Teaching In Ann Arbor Public Schools (2012)

Internship:

Brighton Area Schools Brighton, Michigan
September- June 2012 Grade Level: K-12
Worked with deaf/hard of hearing students and diabetic student
Direct services to 1st,3rd, and 7th graders
Consultant work
Planned and taught lessons daily
Dealt with technology issues (CI, FM systems)
Taught in a 4th grade General Education classroom

Volunteer:

Junior League of Ann Arbor (JLAA)
2016-Current
Data Manager
Community Projects
Marketing and communications group member; Created E-new and sent it to members weekly
Worked with community members to set up volunteer events
Worked with other JLAA member to host monthly meetings and other social events.

Classic Cup Cafe (Restaurant)
2018-2020
Managed bills and finances
Helped with tax related issues
Co-lead in staff meetings
Created scheduling charts and shifts

Proficient in:

Microsoft Word
Power Point
I-pads
Google Docs
Microsoft Teams
Outlook
Pages
Numbers
Promethean Board
Schoology

MILL CREEK MIDDLE SCHOOL
Ken Koenig, Principal ◆ Brett Pedersen, Assistant Principal
7305 Dexter Ann Arbor Road, Dexter, Michigan 48130
(734) 424-4150 fax (734) 424-4159
koenigk@dexterschools.org ◆ pedersenb@dexterschools.org

To: Dexter Board of Education
From: Ken Koenig and Brett Pedersen
Subject: Mill Creek Teacher Recommendation
Date: August 20, 2024

As a result of our most recent interview process, we would like to recommend Michelle Matson for our Mill Creek 7 - 8 Math Position. Michelle exhibited a team-oriented attitude and dedication to supporting students' learning throughout the interview process. It was evident she enjoys working with kids and has a passion for education.

She has a background that we believe will benefit our students, staff, and community. We are pleased to recommend her for our position.

Interview committee: John Sperendi, Beth Smith, Lauren Straub, Melanie Dever, Natalie Park, Britnie Bell, Brett Pedersen, and Ken Koenig

Michelle A. Matson

[redacted] [redacted] [redacted]

Teaching Experience

Edustaff April 2016 – current Grand Rapids, MI
PESG October 2013 – April 2016 Caledonia, MI

Substitute Teacher

- *Premier Substitute* at Mill Creek Middle School since May 2022
- *Long Term Substitute* for 7th grade Science at Mill Creek January – March 2020
  - Created and delivered lesson plans using the Summit Learning Platform Curriculum
  - Collaborated with the teaching team to make decisions and plans
  - Evaluated student work against rubrics and provided timely feedback to students
  - Entered grades into Summit and PowerSchool for two quarterly report cards
- Implement teacher lesson plans and facilitate student learning during lessons
- Work with team teachers, special education staff and building administration to keep student learning progressing during teacher absences
- Maintain effective classroom management strategies to provide a classroom environment that promotes student learning and positive interactions between students
- Communicate with teachers regarding student behavior and academic progress during teaching activities
- Assist teaching team and teacher consultants with classroom support, small group learning, one on one student support, making copies, and student work correction

Branch Line Learning Center Plymouth, MI
Teacher, Grades 1-6 and Owner September 2012 – 2013

- Facilitated student learning during weekly student-centered projects, ensuring students effectively research their questions and apply math, science, writing, social studies, and art concepts to their topic
- Successfully planned, taught, and assessed teacher directed lessons to multi-age student groups for all academic subjects
- Orchestrated frequent community field trips and guest speakers
- Communicated with parents regularly regarding student expectations, performance, and school activities

Branch Line School Development Team Plymouth, MI
STEM Consultant March 2012 – 2013

- Collaborated with other development team members to write successful application for State of Michigan Charter School Planning Grant
- Worked with the team to write the Phase I and Phase II application for authorization, accepted by Saginaw Valley State University
- Attended International Society for Technology in Education 2012 Annual Conference to gather ideas for integrated use of technology
- Participated in a Project Based Learning workshop presented by Cobb & Associates in conjunction with San Diego's High Tech High

New Morning School Plymouth, MI
Science Teacher, Grades 1-8 Sept 2007 – June 2012

- Created and acted as advisor for the Middle School Science Club, which consistently drew over half of all Middle School students to the after-school meetings focused on student-led activities
- Successfully planned, presented, and assessed hands-on, inquiry-based lessons to multi-age student groups for a variety of Middle School and Elementary Science units, on a biennial rotating curriculum
- Adapted activities and assessments in accordance with IEP guidelines to accommodate students' needs, collaborating with staff and parents
- Differentiated lessons and labs to match the ability and interests of students at all levels
- Facilitated and evaluated multi-step student-led projects/presentations based on student interests in relevant science topics, allowing for independent research and PowerPoint presentations
- Implemented a *Teaching with Love and Logic* approach to classroom management to encourage students to take responsibility for their actions and learning, both academically and socially
- Organized Spring 2010 Science Fair, which included interactive activities for students of all ages
- Awarded a MDSTA mini-grant for a life science project in 2010
- Served on the New Morning School Board of Directors to help guide and support decisions regarding the school community, budget, marketing, fundraising, and program changes
- During the 2008-09 school year, I taught Geometry to an eighth-grade student

[redacted] [redacted] [redacted]

- Created an electricity usage awareness activity for the Spring 2009 'Green Night' event, working with a team to ensure an interesting, enriching experience for students and families
- Collaborated with classroom teachers, parents, and administration to coordinate the Spring 2008 "Math and Science Build It Night" for preschool through eighth grade students and families, focusing on construction and spatial abilities, utilizing a grant procured from Eaton Corporation

Carpenter Elementary School — Ann Arbor, MI
Student Teacher, Fourth Grade — January – April 2007

- Effectively planned, presented, and assessed lessons for all subjects (Math, Science, Reading, Writing, Social Studies) for seven weeks
- Recorded and tracked student achievement in multiple subjects using Microsoft Excel
- Student achievement on unit assessments of *Everyday Mathematics* increased 23% (over previous class average scores) during three units taught
- Adapted lessons and assessments to accommodate students with special needs
- Designed and implemented *"Purr-fect Points"* positive reinforcement-based classroom management system

Education

Eastern Michigan University — Ypsilanti, MI
Master of Arts — 16 credits completed
Curriculum and Instruction — GPA 4.0

The University of Michigan - Dearborn — Dearborn, MI
Elementary Education Certification Program — June 2007
Major: Mathematics Minor: Science — GPA 3.74 (COE program)

The University of Michigan - Dearborn — Dearborn, MI
Bachelor of Arts — December 1999
Graduated with high distinction — GPA 3.6
Major: Psychology

Certification

State of Michigan Elementary Teaching Certificate (**#:** IF0000000241415)
Endorsements: Mathematics (EX), Science (DX)

Past Education Affiliations

National Council of Teachers of Mathematics (NCTM)
Michigan Association for Computer Users in Learning (MACUL)
International Society for Technology in Education (ISTE)
Metro Detroit Science Teacher Association (MDSTA)
Student member of Pi Lambda Theta and the Student Michigan Education Association

Volunteer Experience

Dexter Co-op Preschool Class Assist (and substitute teacher)	2013 – 2015
Dexter Community Schools Classroom volunteer	2013 – 2017
Team Bates PTO (Parent Teacher Organization) President	2015 – 2018
Girl Scout Leader	2016 – 2022
Girls on the Run Coach	2017 – 2022
Wylie Elementary PTT Treasurer	2018 – 2020
Dexter Band Boosters Treasurer	2023 - present

Professional Experience

Analysts International — Auburn Hills, MI — July 2003 – December 2006
Sales Support

TechTeam Global — Southfield, MI — May 1996 – June 2003
Operations Analyst *– Ford Motor Company North American Support Center*
Corrective Action Request Coordinator

WYLIE ELEMENTARY SCHOOL

Katie See, Principal
3060 Kensington, Dexter, Michigan 48130
(734) 424-4140 fax (734) 424-4149
seek@dexterschools.org

To: Dexter Board of Education
From: Katie See
Subject: Third Grade Teacher Recommendation
Date: August 21, 2024

As a result of our most recent interview process, we would like to recommend Jensen Reames for the third grade teaching position at Wylie. Ms. Reames was a student teacher at Wylie last year for fall semester. We were so impressed with her ability to develop positive relationships with students. Jensen was hired at the end of her student teaching and taught second grade in Ypsilanti for the remainder of the school year. Ms. Reames has also worked at Morning Star Childcare Center and has strong connections to the Dexter community. Jensen's desire to prioritize positive student relationships, ability to reflect on her teaching, and excitement for teaching and learning made her a standout candidate to our interview committee. We are thrilled that she will be joining our staff as a classroom teacher.

Our interview committee consisted of: Jim Barnes, Kylie Benson, Krista Early, Susan Karsch, Leah Tatara, Anouk Weiss and myself. We highly recommend Ms. Reames, and we are confident that she will make a difference in the lives of Dexter students for years to come.

Thank you,

Katie See

Katie See
Wylie Principal

Jensen Reames

345 Lafayette Street Mancheseter, MI, 48158 | 734-645-2873|
Jensenelizabeth33@yahoo.com|Reame1je@cmich.edu

EDUCATION

Central Michigan University, Mount Pleasant, Michigan. *Graduation*: December 2023

Bachelor of Science Birth-Grade 6
Overall GPA: 3.96
Major: Teaching Grades PK-6, Major GPA: 3.96

RELEVANT EXPERIENCE

Estabrook Elementary, Ypsilanti, Michigan **November 2023-Current**
Second Grade Teacher

- Provide students with lessons and assignments
- Managed classroom behaviors
- Collaborated with peers on lessons and schedules

Morning Star Child Care, Dexter, Michigan May 2022– Current
Assistant Teacher

- Over saw groups of children up to eighteen on field trips multiple times a week
- Arranged a variety of activities from games to crafts for children
- Administered first aid when needed

Fancher Elementary/ Vowels Elementary, Mount Pleasant, Michigan September 2022– December 2022
CMU Writing Coach

- Supported students in their writing and grammar
- Supervised class writing time
- Assessed writing samples
- Made suggestions for further interventions for families and teachers

Fancher Elementary, Mount Pleasant, Michigan January 2023 – May 2023
Pre-Student Teacher

- Supervised classroom activites
- Managed classroom behaviors
- Explained expectations for the day
- Provided students with lessons and assignments

Wylie Elementary, Dexter, Michigan August 2023- November 2023

Student Teacher

- Provide students with lessons and assignments
- Managed classroom behaviors
- Collaborated with peers on lessons and schedules

ADDITIONAL SECTIONS –

CERTIFICATIONS/ MTTC ASSESSMENTS- *CPR and First Aid Certified, Completed all necessary MTCC tests for my major certification*
CAMPUS INVOLVEMENT, LEADERSHIP EXPERIENCE - *I was a member of CMUs Future Educator Club REACH from spring 2022-winter 2022, Girls on the run coach at Estabrook spring 2024*

Board Monthly Financial Report

Fiscal Year to Date 07/31/24

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **11 - General Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	6,247,643.00	83,943.16	83,943.16	6,163,699.84	.00	1	72,103.80
Function Code **R100 - Local Sources - 100** Totals	$6,247,643.00	$83,943.16	$83,943.16	$6,163,699.84	$0.00	1 %	$72,103.80
Function Code **R200 - Non-Education Sources - 200**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R200 - Non-Education Sources - 200** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **R300 - State Sources - 300**							
	38,182,074.00	1,537,506.49	1,537,506.49	36,644,567.51	.00	4	415,368.52
Function Code **R300 - State Sources - 300** Totals	$38,182,074.00	$1,537,506.49	$1,537,506.49	$36,644,567.51	$0.00	4 %	$415,368.52
Function Code **R400 - Federal Sources - 400**							
	1,099,130.00	.00	.00	1,099,130.00	.00	0	.00
Function Code **R400 - Federal Sources - 400** Totals	$1,099,130.00	$0.00	$0.00	$1,099,130.00	$0.00	0 %	$0.00
Function Code **R500 - ISD / Other Sources - 500**							
	7,941,816.00	.00	.00	7,941,816.00	.00	0	87.30
Function Code **R500 - ISD / Other Sources - 500** Totals	$7,941,816.00	$0.00	$0.00	$7,941,816.00	$0.00	0 %	$87.30
Function Code **R600 - In from other Funds - 600**							
	437,064.00	.00	.00	437,064.00	.00	0	.00
Function Code **R600 - In from other Funds - 600** Totals	$437,064.00	$0.00	$0.00	$437,064.00	$0.00	0 %	$0.00
Account Type **Revenue** Totals	$53,907,727.00	$1,621,449.65	$1,621,449.65	$52,286,277.35	$0.00	3 %	$487,559.62
Account Type **Expense**							
Function Code **100 - Instruction**							
Sub Function Code 110 - Basic Functions - 110	25,711,155.00	147,506.38	147,506.38	25,563,648.62	22,282.81	1	265,126.58
Sub Function Code 120 - Added Needs - 120	6,862,173.00	32,987.35	32,987.35	6,829,185.65	3,800.00	0	29,642.24
Function Code **100 - Instruction** Totals	$32,573,328.00	$180,493.73	$180,493.73	$32,392,834.27	$26,082.81	1 %	$294,768.82
Function Code **200 - Supporting Services**							
Sub Function Code 210 - Support Services-Pupil - 210	6,393,947.00	12,282.45	12,282.45	6,381,664.55	375.00	0	9,092.97
Sub Function Code 220 - Support Services-Instructional - 220	2,988,313.00	300,253.21	300,253.21	2,688,059.79	95,099.89	10	206,290.00
Sub Function Code 230 - Support Services-Administration - 230	925,668.00	82,566.20	82,566.20	843,101.80	18,490.00	9	76,155.27
Sub Function Code 240 - Support Services-School Admin - 240	3,003,294.00	121,718.16	121,718.16	2,881,575.84	.00	4	109,842.30
Sub Function Code 250 - Support Services-Business - 250	780,504.00	59,793.90	59,793.90	720,710.10	.00	8	62,540.78
Sub Function Code 260 - Operations and Maintenance - 260	5,133,160.00	312,683.84	312,683.84	4,820,476.16	315,647.98	6	390,842.68
Sub Function Code 270 - Pupil Transportation - 270	1,801,565.00	110,015.56	110,015.56	1,691,549.44	7,569.83	6	117,490.31
Sub Function Code 280 - Support Services-Central - 280	663,736.00	44,828.77	44,828.77	618,907.23	.00	7	47,524.63
Function Code **200 - Supporting Services** Totals	$21,690,187.00	$1,044,142.09	$1,044,142.09	$20,646,044.91	$437,182.70	5 %	$1,019,778.94
Function Code **300 - Community Services**							
Sub Function Code 320 - Community Recreation - 320	214,268.00	1,062.44	1,062.44	213,205.56	5,000.00	0	17,733.96
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 360 - Welfare Activities - 360	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 370 - Non Public School Pupils - 370	7,844.00	.00	.00	7,844.00	.00	0	.00
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	+++	.00
Function Code **300 - Community Services** Totals	$222,112.00	$1,062.44	$1,062.44	$221,049.56	$5,000.00	0 %	$17,733.96
Function Code **400 - Facilities Construction & Other Payments or Adjustments**							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code **400 - Facilities Construction & Other Payments or Adjustments** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **500-600 - Other Financing Uses**							



Board Monthly Financial Report

Fiscal Year to Date 07/31/24

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Sub Function Code 500 - Debt Service - 500	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 600 - Fund Modifications - 600	1,416,530.00	.00	.00	1,416,530.00	.00	0	.00
Function Code **500-600 - Other Financing Uses** Totals	$1,416,530.00	$0.00	$0.00	$1,416,530.00	$0.00	0 %	$0.00
Account Type **Expense** Totals	$55,902,157.00	$1,225,698.26	$1,225,698.26	$54,676,458.74	$468,265.51	2 %	$1,332,281.72
Fund(COA) **11 - General Fund** Totals	($1,994,430.00)	$395,751.39	$395,751.39	($2,390,181.39)	($468,265.51)	-20 %	($844,722.10)



Board Monthly Financial Report

Fiscal Year to Date 07/31/24

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **23 - Community Service Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	2,990,830.00	304,701.14	304,701.14	2,686,128.86	.00	10	164,298.20
Function Code **R100 - Local Sources - 100** Totals	$2,990,830.00	$304,701.14	$304,701.14	$2,686,128.86	$0.00	10 %	$164,298.20
Function Code **R300 - State Sources - 300**							
	58,457.00	.00	.00	58,457.00	.00	0	.00
Function Code **R300 - State Sources - 300** Totals	$58,457.00	$0.00	$0.00	$58,457.00	$0.00	0 %	$0.00
Function Code **R400 - Federal Sources - 400**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R400 - Federal Sources - 400** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **R500 - ISD / Other Sources - 500**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R500 - ISD / Other Sources - 500** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **R600 - In from other Funds - 600**							
	307,120.00	.00	.00	307,120.00	.00	0	.00
Function Code **R600 - In from other Funds - 600** Totals	$307,120.00	$0.00	$0.00	$307,120.00	$0.00	0 %	$0.00
Account Type **Revenue** Totals	$3,356,407.00	$304,701.14	$304,701.14	$3,051,705.86	$0.00	9 %	$164,298.20
Account Type **Expense**							
Function Code **100 - Instruction**							
Sub Function Code 110 - Basic Functions - 110	163,830.00	3,384.19	3,384.19	160,445.81	.00	2	3,199.77
Function Code **100 - Instruction** Totals	$163,830.00	$3,384.19	$3,384.19	$160,445.81	$0.00	2 %	$3,199.77
Function Code **200 - Supporting Services**							
Sub Function Code 220 - Support Services-Instructional - 220	11,993.00	.00	.00	11,993.00	.00	0	.00
Sub Function Code 240 - Support Services-School Admin - 240	2,767.00	.00	.00	2,767.00	.00	0	.00
Sub Function Code 250 - Support Services-Business - 250	2,256.00	.00	.00	2,256.00	.00	0	.00
Sub Function Code 260 - Operations and Maintenance - 260	62,550.00	3,896.43	3,896.43	58,653.57	4,493.90	6	7,100.65
Sub Function Code 270 - Pupil Transportation - 270	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 290 - Support Services-Other - 290	1,774,262.00	33,813.87	33,813.87	1,740,448.13	.00	2	20,496.31
Function Code **200 - Supporting Services** Totals	$1,853,828.00	$37,710.30	$37,710.30	$1,816,117.70	$4,493.90	2 %	$27,596.96
Function Code **300 - Community Services**							
Sub Function Code 310 - Community Services Direction - 310	307,121.00	20,102.49	20,102.49	287,018.51	.00	7	18,786.53
Sub Function Code 320 - Community Recreation - 320	227,161.00	11,516.94	11,516.94	215,644.06	.00	5	14,312.96
Sub Function Code 350 - Care of Children - 350	1,034,254.00	85,306.81	85,306.81	948,947.19	92.00	8	88,584.49
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	+++	.00
Function Code **300 - Community Services** Totals	$1,568,536.00	$116,926.24	$116,926.24	$1,451,609.76	$92.00	7 %	$121,683.98
Function Code **500-600 - Other Financing Uses**							
Sub Function Code 600 - Fund Modifications - 600	179,695.00	.00	.00	179,695.00	.00	0	.00
Function Code **500-600 - Other Financing Uses** Totals	$179,695.00	$0.00	$0.00	$179,695.00	$0.00	0 %	$0.00
Account Type **Expense** Totals	$3,765,889.00	$158,020.73	$158,020.73	$3,607,868.27	$4,585.90	4 %	$152,480.71
Fund(COA) **23 - Community Service Fund** Totals	($409,482.00)	$146,680.41	$146,680.41	($556,162.41)	($4,585.90)	-36 %	$11,817.49



Board Monthly Financial Report

Fiscal Year to Date 07/31/24

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **25 - School Lunch Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	407,906.00	5,447.63	5,447.63	402,458.37	.00	1	462.22
Function Code **R100 - Local Sources - 100** Totals	$407,906.00	$5,447.63	$5,447.63	$402,458.37	$0.00	1 %	$462.22
Function Code **R300 - State Sources - 300**							
	1,368,709.00	.00	.00	1,368,709.00	.00	0	.00
Function Code **R300 - State Sources - 300** Totals	$1,368,709.00	$0.00	$0.00	$1,368,709.00	$0.00	0 %	$0.00
Function Code **R400 - Federal Sources - 400**							
	745,640.00	.00	.00	745,640.00	.00	0	.00
Function Code **R400 - Federal Sources - 400** Totals	$745,640.00	$0.00	$0.00	$745,640.00	$0.00	0 %	$0.00
Function Code **R500 - ISD / Other Sources - 500**							
	168,534.00	.00	.00	168,534.00	.00	0	.00
Function Code **R500 - ISD / Other Sources - 500** Totals	$168,534.00	$0.00	$0.00	$168,534.00	$0.00	0 %	$0.00
Account Type **Revenue** Totals	$2,690,789.00	$5,447.63	$5,447.63	$2,685,341.37	$0.00	0 %	$462.22
Account Type **Expense**							
Function Code **200 - Supporting Services**							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	3,730.00	2,029.44	2,029.44	1,700.56	.00	54	1,127.12
Sub Function Code 290 - Support Services-Other - 290	2,569,957.00	31,831.55	31,831.55	2,538,125.45	1,049,837.30	1	130,350.37
Function Code **200 - Supporting Services** Totals	$2,573,687.00	$33,860.99	$33,860.99	$2,539,826.01	$1,049,837.30	1 %	$131,477.49
Function Code **500-600 - Other Financing Uses**							
Sub Function Code 600 - Fund Modifications - 600	257,369.00	.00	.00	257,369.00	.00	0	.00
Function Code **500-600 - Other Financing Uses** Totals	$257,369.00	$0.00	$0.00	$257,369.00	$0.00	0 %	$0.00
Account Type **Expense** Totals	$2,831,056.00	$33,860.99	$33,860.99	$2,797,195.01	$1,049,837.30	1 %	$131,477.49
Fund(COA) **25 - School Lunch Fund** Totals	($140,267.00)	($28,413.36)	($28,413.36)	($111,853.64)	($1,049,837.30)	20 %	($131,015.27)



Board Monthly Financial Report

Fiscal Year to Date 07/31/24

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **27 - Cooperative Activities Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	2,500,000.00	271.06	271.06	2,499,728.94	.00	0	.00
Function Code **R100 - Local Sources - 100** Totals	$2,500,000.00	$271.06	$271.06	$2,499,728.94	$0.00	0 %	$0.00
Function Code **R200 - Non-Education Sources - 200**							
	754,812.00	.00	.00	754,812.00	.00	0	.00
Function Code **R200 - Non-Education Sources - 200** Totals	$754,812.00	$0.00	$0.00	$754,812.00	$0.00	0 %	$0.00
Function Code **R300 - State Sources - 300**							
	8,500,000.00	.00	.00	8,500,000.00	.00	0	.00
Function Code **R300 - State Sources - 300** Totals	$8,500,000.00	$0.00	$0.00	$8,500,000.00	$0.00	0 %	$0.00
Function Code **R400 - Federal Sources - 400**							
	850,000.00	.00	.00	850,000.00	.00	0	.00
Function Code **R400 - Federal Sources - 400** Totals	$850,000.00	$0.00	$0.00	$850,000.00	$0.00	0 %	$0.00
Account Type **Revenue** Totals	$12,604,812.00	$271.06	$271.06	$12,604,540.94	$0.00	0 %	$0.00
Account Type **Expense**							
Function Code **300 - Community Services**							
Sub Function Code 300 - Community Services - 300	3,005,000.00	18,077.82	18,077.82	2,986,922.18	3,796.00	1	.00
Function Code **300 - Community Services** Totals	$3,005,000.00	$18,077.82	$18,077.82	$2,986,922.18	$3,796.00	1 %	$0.00
Function Code **400 - Facilities Construction & Other Payments or Adjustments**							
Sub Function Code 400 - Other Government Agencies - 400	9,599,812.00	.00	.00	9,599,812.00	.00	0	.00
Function Code **400 - Facilities Construction & Other Payments or Adjustments** Totals	$9,599,812.00	$0.00	$0.00	$9,599,812.00	$0.00	0 %	$0.00
Account Type **Expense** Totals	$12,604,812.00	$18,077.82	$18,077.82	$12,586,734.18	$3,796.00	0 %	$0.00
Fund(COA) **27 - Cooperative Activities Fund** Totals	$0.00	($17,806.76)	($17,806.76)	$17,806.76	($3,796.00)	+++	$0.00

Board Monthly Financial Report

Fiscal Year to Date 07/31/24

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **29 - Student/School Activity Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	2,289,598.00	149,936.65	149,936.65	2,139,661.35	.00	7	65,681.60
Function Code **R100 - Local Sources - 100** Totals	$2,289,598.00	$149,936.65	$149,936.65	$2,139,661.35	$0.00	7 %	$65,681.60
Account Type **Revenue** Totals	$2,289,598.00	$149,936.65	$149,936.65	$2,139,661.35	$0.00	7 %	$65,681.60
Account Type **Expense**							
Function Code **R100 - Local Sources - 100**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R100 - Local Sources - 100** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **200 - Supporting Services**							
Sub Function Code 290 - Support Services-Other - 290	2,289,598.00	11,883.04	11,883.04	2,277,714.96	5,987.90	1	6,269.19
Function Code **200 - Supporting Services** Totals	$2,289,598.00	$11,883.04	$11,883.04	$2,277,714.96	$5,987.90	1 %	$6,269.19
Account Type **Expense** Totals	$2,289,598.00	$11,883.04	$11,883.04	$2,277,714.96	$5,987.90	1 %	$6,269.19
Fund(COA) **29 - Student/School Activity Fund** Totals	$0.00	$138,053.61	$138,053.61	($138,053.61)	($5,987.90)	+++	$59,412.41
Grand Totals	($2,544,179.00)	$634,265.29	$634,265.29	($3,178,444.29)	($1,532,472.61)	-25 %	($904,507.47)

To: Board of Education

From: Christie Bueche

Date: August 26, 2024

RE: Financial Results - Fiscal Year End 2023-24

Enclosed are the financial results for the 2023-24 fiscal year ending June 30, 2024. Included are the following reports for your information and reference:

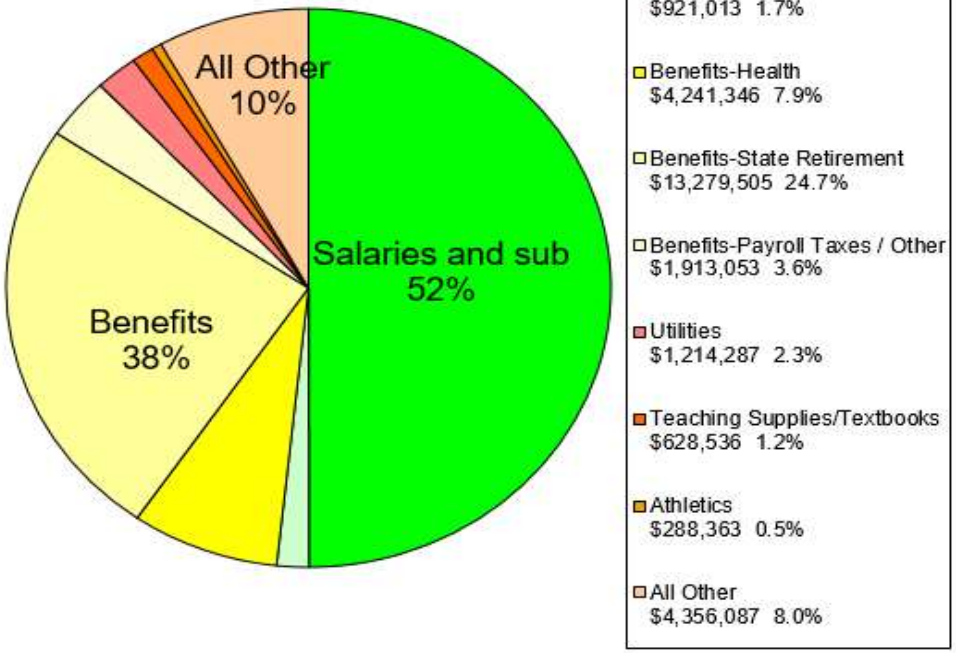
1. Financial Dashboard
2. Financial Results – A summary of the financial results for all funds, including General Fund, Community Services Fund, School Lunch Fund, Cooperative Activities Fund, Student/School Activity Fund, Debt Retirement Fund, Capital Projects Fund (non-bond), and 2017 Capital Projects Fund. Included are the original adopted budget (June 2023), final amended budget (June 2024), 2023-24 fiscal year to date actual, variance of final budget versus actual, percentage revenue received/expenditures spent, and 2022-23 prior year actual financial results. Please note the 2017 Capital Projects Fund budgets are project to date budgets and reflected in 6 below.
3. Budget Analysis – The Budget analysis provides the most relevant information that impacted the financial results of the 2023-24 fiscal year
    a. An overview of the General Fund appropriated budgets and financial results, including a reconciliation of the operational results
    b. General Fund details related to the overall financial performance
    c. COVID Grant overview
4. Board Monthly Financial Report - The monthly report provided to the Board that summarizes the revenue and expenditures of the General Fund, Community Services Fund, Food Services Fund, Cooperative Activities Fund and Student/School Activity Fund to the functional level, consistent with the actual Board adopted budgets.
5. The Community Services Fund individual program performance including Community Ed Rec/Enrichment, ECLC Jenkins/Bates, Athletics, Athletics Team Funds, and SRSLY Dexter.
6. The 2017 Capital Projects Fund activity project to date.

If you have any questions, please ask.

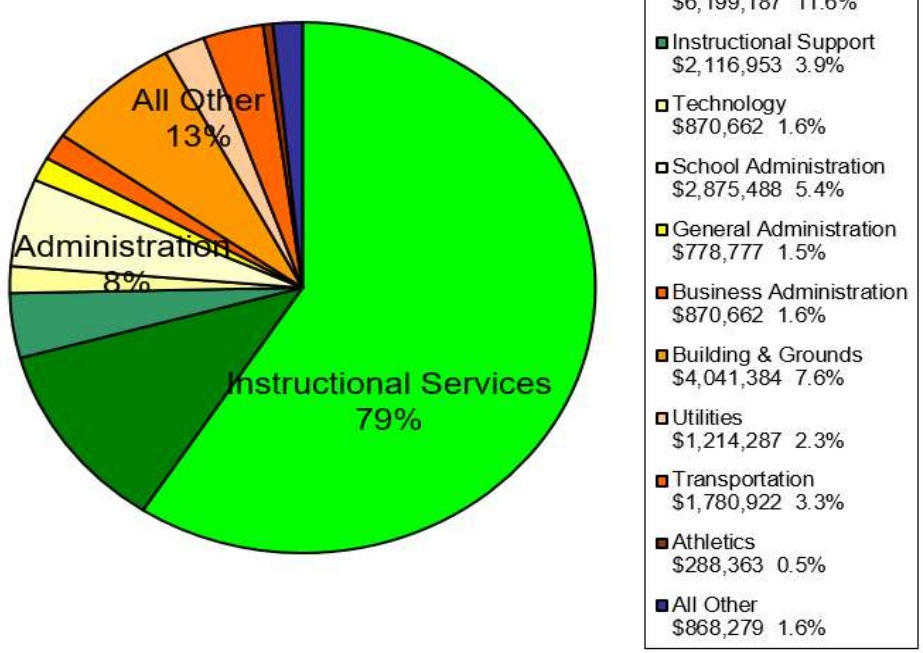
Dexter Community Schools
Financial Dashboard
2023-24 Actual Final

2022-23 Actual						
Student Count *	Total Revenues	Total Expenditures	Excess Rev/Exp	Ending Fund Balance	%	Foundation Allowance
3,380	$52,385,305	$53,724,836	($1,339,531)	$10,903,314	20.3%	$9,150
2023-24 Actual						
3,363	$53,790,577	$53,658,182	$132,395	$11,035,709	20.6%	$9,608
2024-25 Budget (Adoption)						
3,364	$53,907,727	$55,902,157	($1,994,430)	$9,041,279	16.2%	$10,090

Expenses-Type



Expenses-Program



*Student count is a blend of 10% previous spring/90% current fall counts.

Dexter Community Schools Financial Results - 2023-24 Year End

Fiscal Year to Date 06/30/24

Account Type	Original Adopted Budget	Final Amended Budget	FYTD Actual	Variance (Budget - Actual)	Prior Year Actual	% Received / % Spent
Fund(COA) **11 - General Fund**						
Revenue	47,761,408.00	53,588,475.00	53,790,576.89	(202,101.89)	52,367,337.41	100
Expense	49,950,289.00	54,255,552.00	53,658,182.05	597,369.95	53,706,868.29	99
Fund(COA) **11 - General Fund** Totals	($2,188,881.00)	($667,077.00)	$132,394.84	($799,471.84)	($1,339,530.88)	-20 %
Fund(COA) **23 - Community Service Fund**						
Revenue	3,181,603.00	3,416,108.00	3,467,812.85	(51,704.85)	3,380,774.55	102
Expense	3,845,123.00	4,007,849.00	3,915,275.66	92,573.34	3,647,917.74	98
Fund(COA) **23 - Community Service Fund** Totals	($663,520.00)	($591,741.00)	($447,462.81)	($144,278.19)	($267,143.19)	76 %
Fund(COA) **25 - School Lunch Fund**						
Revenue	1,826,125.00	2,650,399.00	2,589,823.41	60,575.59	2,021,873.53	98
Expense	2,209,010.00	2,671,898.00	2,394,720.36	277,177.64	1,771,170.87	90
Fund(COA) **25 - School Lunch Fund** Totals	($382,885.00)	($21,499.00)	$195,103.05	($216,602.05)	$250,702.66	-907 %
Fund(COA) **27 - Cooperative Activities Fund**						
Revenue	.00	9,254,812.00	6,301,970.69	2,952,841.31	.00	68
Expense	.00	9,254,812.00	6,289,468.62	2,965,343.38	.00	68
Fund(COA) **27 - Cooperative Activities Fund** Totals	$0.00	$0.00	$12,502.07	($12,502.07)	$0.00	+++
Fund(COA) **29 - Student/School Activity Fund**						
Revenue	1,969,496.00	2,289,598.00	897,081.20	1,392,516.80	1,078,830.81	39
Expense	1,969,496.00	2,289,598.00	997,583.94	1,292,014.06	894,335.17	44
Fund(COA) **29 - Student/School Activity Fund** Totals	$0.00	$0.00	($100,502.74)	$100,502.74	$184,495.64	+++
Fund(COA) **30 - Debt Retirement Fund**						
Revenue	14,601,542.00	14,601,542.00	14,943,157.98	(341,615.98)	14,020,157.25	102
Expense	14,575,872.00	14,575,872.00	15,441,728.57	(865,856.57)	14,050,590.45	106
Fund(COA) **30 - Debt Retirement Fund** Totals	$25,670.00	$25,670.00	($498,570.59)	$524,240.59	($30,433.20)	-1,942 %
Fund(COA) **40 - Capital Projects Fund (non-bond)**						
Revenue	.00	.00	226,709.61	(226,709.61)	36,329.48	+++
Expense	.00	.00	1,117,104.52	(1,117,104.52)	429.00	+++
Fund(COA) **40 - Capital Projects Fund (non-bond)** Totals	$0.00	$0.00	($890,394.91)	$890,394.91	$35,900.48	+++
Fund(COA) **47 - 2017 Capital Projects Fund**						
Revenue	.00	.00	1,040,393.32	(1,040,393.32)	18,151,044.22	+++
Expense	.00	.00	6,759,731.41	(6,759,731.41)	3,672,907.51	+++
Fund(COA) **47 - 2017 Capital Projects Fund** Totals	$0.00	$0.00	($5,719,338.09)	$5,719,338.09	$14,478,136.71	+++
Grand Totals	($3,209,616.00)	($1,254,647.00)	($7,316,269.18)	$6,061,622.18	$13,312,128.22	583 %

Dexter Community Schools
2023-24 Financial Results

Budget Analysis Operational vs. Audit	Budget			Actual	Variance*	
	June 2023	November 2023	June 2024	2023-24	Favorable (Unfavorable)	
Revenue	$ 47,761,408	$ 52,558,285	$ 53,588,475	$ 53,790,577	$ 1,232,292	2.3%
Expenses	$ 49,950,289	$ 55,355,362	$ 54,255,552	$ 53,658,182	$ 1,697,180	3.1%
Revenue over (under) Expenses	$ (2,188,881)	$ (2,797,077)	$ (667,077)	$ 132,395	$ 2,929,472	
Teaching supply unspent (to carryover)				$ (157,124)		
Revenue over (under) Expenses (Operational)	$ (2,188,881)	$ (2,797,077)	$ (667,077)	$ (24,729)		

Audit will show

Performance

* Variance to operating plan November budget revision

Dexter Community Schools
2023-24 Financial Results

	Actual	Favorable/ (Negative) Variance to Nov Budget			
COVID Grants-Deferred revenue and expenditure to support security and mental health in FY25 - 31aa		565,773			
MPSERS/ORS Retirement rate Blended budget 47.64%; actual 49.43% ORS Wages $28,105,833 Paid $13,895,640 to MPSERS Received $6,732,115 thru State Aid	13,895,640	(503,094)	$	7,163,525	Net MPSERS cost 25.49%
Health Benefits	4,391,771	478,305			
FICA savings for employee and employer on pre-tax contributions (health, ORS HCF, Flex, HSA)		156,401			
Teaching supplies unspent to carryforward		157,124			
Utilities-telephone (PY $10,988)	11,261	(761)			
Utilities-water (PY $150,115)	150,310	28,992			
Utilities-trash (PY $30,069)	34,267	(3,993)			
Utilities-gas (PY $287,641)	196,773	117,612			
Utilities-electric (PY $736,793)	845,905	(69,536)	$	1,238,517	Total Utilities
Bus Fuel (49,014 gallons * $2.84 avg) (PY $144,831)	147,040	7,460			

Transfer from Food Services 10% (PY $155,421)	198,874
Transfer from Community Ed 10% (PY $73,077)	76,658
Transfer from Dexter ECLC 10% (PY $107,182)	109,012
General Fund reimbursed PY Subsidy transfer to Community Ed	-
General Fund Subsidy transfer to Athletics (PY $670,589+ $145,619)	958,952
Facility Usage (Facility/CPA/Pools) - Revenue (PY $107,159)	75,984
Facility Usage (Facility/CPA/Pools) - Expenses (PY $261,563)	295,400

* Includes $670,589 pre-funded in 2021-22

Dexter Community Schools
COVID Grants and other related State Categoricals

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 Estimate	Use of Funds
COVID-ESSER CARES	7960	$ 174,666						Anchor K-2 Virtual/Hybrid Teachers
School emergency relief formula								
CPVOD - Child Care Block Grant	7970	$ 38,769	$ 38,769					Offset of costs for child care operations during COVID
		$ 19,312	$ 20,311					Tuition relief for parents for child care during COVID
COVID-District Covid CRF 103(2)	7980		$ 44,690					Anchor K-2 Virtual/Hybrid Teachers
paid by State Aid Status 7/2020								
COVID-11p CRF $350pp	7990		$ 1,269,618					74.5 days of Anchor K-2 Virtual/Hybrid Teachers
paid by State Aid Status 8/2020								3.09% off schedule payment for virtual/hybrid instruction development
31o School Support	2380			$ 443,926	$ 292,991	$ 146,496		District + K-2 Counselor
								Psych .2 increase
								District + K-2 Social Worker
31aa Mental Health and School	2490				$ 393,979	$ 208,066	$ 565,773	Mental health supports and counseling
Safety								for students and staff, School Safety Remaining amount deferred to 24-25
22l District Transportation Costs	2690					$ 371,374		Transporation Costs
11x(6) Consolidation Studies	2930					$ -	$ 250,000	Analysis of consolidation of Districts/Services, deferred to 24-25
99b Computer Science Professional Learning	3620					$ -	$ 29,180	Develop and Implement Teacher Professional Development programt for computer science Deferred to 24-25
State Equalization Formula 11r(4)	3870		$ 798,676					62.5 days of Anchor K-2 Virtual/Hybrid Teachers
State makeup to $450 pp based on 3573 students								
Innovative Practices	3880			$ 226,563				SPARK development 68 days 3/9-6/18/2021
State Section 23b(2d) $100 pp								Additional Summer curriculum development
ESSER II Summer School	4310			$ 1,222,100				Additional staff, camps, and supplies $360,964
								Additional Transportation $100,673
Section 23b(2a) $550 pp								SPARK development 44 days 1/4-3/8/2021 $130,246
K-8 Dreads Summer								Admin summer $370,274

Dexter Community Schools
COVID Grants and other related State Categoricals

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 Estimate	Use of Funds
								Summer B&G $259,943
ESSER II HS Credit Recovery	4320			$ 485,650				Additional staff, camps $67,413
Section 23b(2b) $550 pp								HS Counselors $73,821
9-12 Summer Credit recovery								Admin summer $196,752
								Summer B&G $147,664
ESSER II After School	4330			$ 25,000				Development of programming K-6
Section 23b(2c) $25,000								
ESSER II Teacher/Support Stipend	4340			$ 93,000				Additional expenses of staff stipends
Section 23c(4a-b) $1000/teacher								Grant award $318,750
$250/support								(prorated based on actual payout)
ESSER III	4350			$ 495,451	$ 952,015			Anchor K-2 Teachers 43 days (2021-22) 87 days (2022-23)
20% Learning Loss	4351			$ 371,876				Intervention Instruction K-4 $230,570
								Reading Horizons materials $141,306
IDEA Preschool ARP	4370			$ 9,639				Special Education early intervention
ESSER III State Equalization 11t	4410			$ 1,430,890	$ 655,363			Intervention K-12 $422,434 (22-23 $385,930)
								Counselors K-8 $493,678 (22-23 $269,433)
								Nurse $75,423
								Curriculum Leadership $439,355
ESSER II Benchmark Assessment	4430			$ 27,975	$ 27,900	$ 27,950		NWEA to support students with learning loss
Section 104a	3480							
ESSER II Learning Loss 98c	4510				$ 176,393			Tutoring services, instructional coaches, and intervention staff
ESSER II Formula 11r(2)	4850							
Section 11r(2) 43.6% of ESSERII			$ 352,948					31 days of Anchor K-2 Virtual/Hybrid Teachers
Section 11r(2) 56.4% of ESSERII				$ 456,564				40 days of Anchor K-2 Teachers
MDHHS Health Resource Advocate	6180			$ 100,000	$ 100,000			Additional Nurse and COVID support
Pandemic-EBT Local Costs	6640			$ 614	$ 628			Admin costs of reporting for Pandemic Electronic Benefit Transfer
IDEA ARP Flowthrough	9830				$ 119,626			Special Education services
97 School Safety	2440					$ 395,272		Upgrading and adding security cameras
97b School Resource Officer	2540				$ -			Grant application was denied
97c Risk Assessments	2550				$ 26,000			District wide site assessment

Dexter Community Schools
COVID Grants and other related State Categoricals

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 Estimate	Use of Funds
97d Critical Incident Mapping	2560				$ 44,638	$ 20,362		Critical incident mapping
97j Early Student Behavior Intervention Tools	2860					$ 36,117	$ 7,136	Purchase and implementation of tools that identify and collect early behaviors that require intervention to prevent abuse, self-harm, or violence, deferred remining amount to 24-25
Grow Your Own	2480				$ -			Grant application was denied
Future Educator Stipend	2600				$ 9,600	$ 9,600	$ 9,600	Grant to fund future teacher education
147c2 MPSERS One-Time Deposit	2630				$ 2,586,346			ORS paydown of MPSERS unfunded liability
27l Educator Compensation Program	2740					$ -		Grant to offset increase in educator pay, deferred to 24-25
29(7) Enrollment Stabilization Payments	2760					$ 62,780		Enrollment Stabilization funding for districts experiencing a decline is student count
35j Early Literacy	2820					$ 3,000		Grant to improve literacy instructional practices, deferred remining amount to 24-25
67f FAFSA Completion Challenge	2830					$ 13,750		Grant to encourage students completing the FAFSA application
23g MI Kids Back-on-Track	2900					$ 77,070	$ 250,267	Grant to address students not proficient in math or reading, deferred remianing amount to 24-25
CRF- MAISA Device Purch Prog	4830		$ 23,947					Rebates for tech devices purchased through Bond
			$ 29,103					Rebate for virtual learning and connectivity
Unanticipated School Closure Summer Food Service Program (SFSP)	8580	$ 730,812	$ 1,064,551	$ 97,806				Additional expenses of staff and supplies for community food meal kits and free breakfast and lunch meals for all students
National School Breakfast (NSLP)	8500			$ 183,667				Free breakfast for students (2021-22 school year)
National School Lunch (NSLP)	8510			$ 1,461,659				Free lunch for students (2021-22 school year)
National School Lunch Snack (NSLP)	8610			$ 13,388				Free snack milk for students (2021-22 school year)
10 Cents A Meal for Michigan Kids and Farms	3730				$ 12,500	$ 12,381		Fresh produce from local vendors (funding received year after expense)
Local Food for Schools	8510				$ 8,713			Local produce for students
Seamless Summer Option (SSO) Lunch	8510				$ 11,972			Free Lunch for students (Summer 2022)

Dexter Community Schools
COVID Grants and other related State Categoricals

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 Estimate	Use of Funds
Supply Chain Assistance Funds	8510			$ 68,885	$ 106,188	$ 89,645		Offset increased food costs due to supply chain issues
Child Care Relief Fund Grant	7010			$ 229,960				Fall 2021-Jenkins/ECLC staff bonuses, staff raises, reimbursed parent tuition for days closed due to COVID, reimburse 2020-21 excess cost of childcare staff.
	7010			$ 225,020	$ 32,000			Spring 2022-Jenkins/ECLC additional grant for operations, Staff bonus (paid 8/2022)
	7011			$ 173,313	$ 12,000			Spring 2022-Community Ed Rec/Ed staff pay, staff bonus (paid 8/2022)
	7010				$ 178,760			Summer 2022-Jenkins/ECLC additional grant for operations
	7011				$ 137,875			Summer 2022-Community Ed Rec/Ed additional grant for operations
General Fund Revenue		$ 174,666	$ 2,465,932	$ 5,389,248	$ 5,385,479	$ 1,371,837	$ 1,111,956	$ 15,899,118
Capital Projects Fund Revenue		$ -	$ 53,050	$ -	$ -	$ -	$ -	$ 53,050
Food Service Fund Revenue		$ 730,812	$ 1,064,551	$ 1,825,405	$ 139,373	$ 102,026	$ -	$ 3,862,167
Community Services Fund		$ 58,081	$ 59,080	$ 628,293	$ 360,635	$ -	$ -	$ 1,106,089
Total Covid Funding		$ 963,559	$ 3,642,613	$ 7,842,946	$ 5,885,487	$ 1,473,863	$ 1,111,956	$ 20,920,424

Board Monthly Financial Report

Fiscal Year to Date 06/30/24

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **11 - General Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	6,487,345.00	408,911.71	6,775,400.52	.00	(288,055.52)	104	6,415,131.55
Function Code **R100 - Local Sources - 100** Totals	$6,487,345.00	$408,911.71	$6,775,400.52	$0.00	($288,055.52)	104 %	$6,415,131.55
Function Code **R200 - Non-Education Sources - 200**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R200 - Non-Education Sources - 200** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **R300 - State Sources - 300**							
	39,222,796.00	8,998,977.36	38,967,477.34	.00	255,318.66	99	37,472,737.42
Function Code **R300 - State Sources - 300** Totals	$39,222,796.00	$8,998,977.36	$38,967,477.34	$0.00	$255,318.66	99 %	$37,472,737.42
Function Code **R400 - Federal Sources - 400**							
	1,099,130.00	479,172.38	1,126,005.38	.00	(26,875.38)	102	2,861,817.00
Function Code **R400 - Federal Sources - 400** Totals	$1,099,130.00	$479,172.38	$1,126,005.38	$0.00	($26,875.38)	102 %	$2,861,817.00
Function Code **R500 - ISD / Other Sources - 500**							
	6,376,659.00	1,193,668.72	6,607,078.51	.00	(230,419.51)	104	5,294,536.20
Function Code **R500 - ISD / Other Sources - 500** Totals	$6,376,659.00	$1,193,668.72	$6,607,078.51	$0.00	($230,419.51)	104 %	$5,294,536.20
Function Code **R600 - In from other Funds - 600**							
	402,545.00	(39,838.67)	314,615.14	.00	87,929.86	78	323,115.24
Function Code **R600 - In from other Funds - 600** Totals	$402,545.00	($39,838.67)	$314,615.14	$0.00	$87,929.86	78 %	$323,115.24
Account Type **Revenue** Totals	$53,588,475.00	$11,040,891.50	$53,790,576.89	$0.00	($202,101.89)	100 %	$52,367,337.41
Account Type **Expense**							
Function Code **100 - Instruction**							
Sub Function Code 110 - Basic Functions - 110	24,971,236.00	4,472,636.44	24,926,264.38	.00	44,971.62	100	26,101,090.12
Sub Function Code 120 - Added Needs - 120	6,877,240.00	1,502,977.41	6,826,953.38	.00	50,286.62	99	7,635,956.87
Function Code **100 - Instruction** Totals	$31,848,476.00	$5,975,613.85	$31,753,217.76	$0.00	$95,258.24	100 %	$33,737,046.99
Function Code **200 - Supporting Services**							
Sub Function Code 210 - Support Services-Pupil - 210	6,318,675.00	1,150,630.29	6,199,186.81	.00	119,488.19	98	5,711,014.98
Sub Function Code 220 - Support Services-Instructional - 220	2,990,768.00	383,193.95	2,987,614.71	.00	3,153.29	100	2,817,202.21
Sub Function Code 230 - Support Services-Administration - 230	830,966.00	129,870.04	778,776.85	.00	52,189.15	94	773,206.33
Sub Function Code 240 - Support Services-School Admin - 240	2,941,349.00	311,142.88	2,875,488.49	.00	65,860.51	98	2,698,462.93
Sub Function Code 250 - Support Services-Business - 250	912,353.00	78,832.05	870,661.80	.00	41,691.20	95	729,493.41
Sub Function Code 260 - Operations and Maintenance - 260	5,356,610.00	514,380.93	5,255,670.95	.00	100,939.05	98	4,703,758.92
Sub Function Code 270 - Pupil Transportation - 270	1,781,479.00	169,635.41	1,780,922.24	.00	556.76	100	1,684,308.37
Sub Function Code 280 - Support Services-Central - 280	625,288.00	10,359.60	557,101.92	.00	68,186.08	89	546,637.00
Function Code **200 - Supporting Services** Totals	$21,757,488.00	$2,748,045.15	$21,305,423.77	$0.00	$452,064.23	98 %	$19,664,084.15
Function Code **300 - Community Services**							
Sub Function Code 320 - Community Recreation - 320	320,023.00	10,113.46	295,400.49	.00	24,622.51	92	261,562.86
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 360 - Welfare Activities - 360	1,000.00	737.21	737.21	.00	262.79	74	1,652.28
Sub Function Code 370 - Non Public School Pupils - 370	6,840.00	4,489.38	5,439.38	.00	1,400.62	80	8,247.00
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	+++	.00
Function Code **300 - Community Services** Totals	$327,863.00	$15,340.05	$301,577.08	$0.00	$26,285.92	92 %	$271,462.14
Function Code **400 - Facilities Construction & Other Payments or Adjustments**							
Sub Function Code 400 - Other Government Agencies - 400	9,600.00	.00	9,600.00	.00	.00	100	39,240.12
Function Code **400 - Facilities Construction & Other Payments or Adjustments** Totals	$9,600.00	$0.00	$9,600.00	$0.00	$0.00	100 %	$39,240.12
Function Code **500-600 - Other Financing Uses**							



Board Monthly Financial Report

Fiscal Year to Date 06/30/24

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Sub Function Code 500 - Debt Service - 500	.00	.00	.00	.00	.00	+++	13,000.00
Sub Function Code 600 - Fund Modifications - 600	312,125.00	288,363.44	288,363.44	.00	23,761.56	92	(17,965.11)
Function Code **500-600 - Other Financing Uses** Totals	$312,125.00	$288,363.44	$288,363.44	$0.00	$23,761.56	92 %	($4,965.11)
Account Type **Expense** Totals	$54,255,552.00	$9,027,362.49	$53,658,182.05	$0.00	$597,369.95	99 %	$53,706,868.29
Fund(COA) **11 - General Fund** Totals	($667,077.00)	$2,013,529.01	$132,394.84	$0.00	($799,471.84)	-20 %	($1,339,530.88)

Board Monthly Financial Report

Fiscal Year to Date 06/30/24

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **23 - Community Service Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	2,909,717.00	113,173.14	2,955,832.72	.00	(46,115.72)	102	2,836,380.00
Function Code **R100 - Local Sources - 100** Totals	$2,909,717.00	$113,173.14	$2,955,832.72	$0.00	($46,115.72)	102 %	$2,836,380.00
Function Code **R300 - State Sources - 300**							
	69,266.00	8,778.68	58,013.00	.00	11,253.00	84	67,749.91
Function Code **R300 - State Sources - 300** Totals	$69,266.00	$8,778.68	$58,013.00	$0.00	$11,253.00	84 %	$67,749.91
Function Code **R400 - Federal Sources - 400**							
	125,000.00	110,529.61	165,603.69	.00	(40,603.69)	132	494,609.75
Function Code **R400 - Federal Sources - 400** Totals	$125,000.00	$110,529.61	$165,603.69	$0.00	($40,603.69)	132 %	$494,609.75
Function Code **R500 - ISD / Other Sources - 500**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R500 - ISD / Other Sources - 500** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **R600 - In from other Funds - 600**							
	312,125.00	288,363.44	288,363.44	.00	23,761.56	92	(17,965.11)
Function Code **R600 - In from other Funds - 600** Totals	$312,125.00	$288,363.44	$288,363.44	$0.00	$23,761.56	92 %	($17,965.11)
Account Type **Revenue** Totals	$3,416,108.00	$520,844.87	$3,467,812.85	$0.00	($51,704.85)	102 %	$3,380,774.55
Account Type **Expense**							
Function Code **100 - Instruction**							
Sub Function Code 110 - Basic Functions - 110	163,646.00	10,257.05	140,450.55	.00	23,195.45	86	133,894.73
Function Code **100 - Instruction** Totals	$163,646.00	$10,257.05	$140,450.55	$0.00	$23,195.45	86 %	$133,894.73
Function Code **200 - Supporting Services**							
Sub Function Code 220 - Support Services-Instructional - 220	11,993.00	.00	10,233.00	.00	1,760.00	85	2,583.04
Sub Function Code 240 - Support Services-School Admin - 240	2,767.00	.00	2,048.00	.00	719.00	74	.00
Sub Function Code 250 - Support Services-Business - 250	2,252.00	1,440.70	2,259.37	.00	(7.37)	100	.00
Sub Function Code 260 - Operations and Maintenance - 260	62,550.00	5,992.34	60,721.19	.00	1,828.81	97	71,061.75
Sub Function Code 270 - Pupil Transportation - 270	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 290 - Support Services-Other - 290	1,779,256.00	139,834.96	1,697,453.30	.00	81,802.70	95	1,509,274.92
Function Code **200 - Supporting Services** Totals	$1,858,818.00	$147,268.00	$1,772,714.86	$0.00	$86,103.14	95 %	$1,582,919.71
Function Code **300 - Community Services**							
Sub Function Code 310 - Community Services Direction - 310	306,065.00	26,068.37	281,334.94	.00	24,730.06	92	227,701.91
Sub Function Code 320 - Community Recreation - 320	280,177.00	30,418.51	279,917.76	.00	259.24	100	310,197.35
Sub Function Code 350 - Care of Children - 350	1,095,180.00	89,988.51	1,089,583.71	.00	5,596.29	99	1,078,969.66
Sub Function Code 390 - Other Community Services - 390	125,000.00	10,735.03	149,742.06	.00	(24,742.06)	120	120,577.27
Function Code **300 - Community Services** Totals	$1,806,422.00	$157,210.42	$1,800,578.47	$0.00	$5,843.53	100 %	$1,737,446.19
Function Code **500-600 - Other Financing Uses**							
Sub Function Code 600 - Fund Modifications - 600	178,963.00	24,159.03	201,531.78	.00	(22,568.78)	113	193,657.11
Function Code **500-600 - Other Financing Uses** Totals	$178,963.00	$24,159.03	$201,531.78	$0.00	($22,568.78)	113 %	$193,657.11
Account Type **Expense** Totals	$4,007,849.00	$338,894.50	$3,915,275.66	$0.00	$92,573.34	98 %	$3,647,917.74
Fund(COA) **23 - Community Service Fund** Totals	($591,741.00)	$181,950.37	($447,462.81)	$0.00	($144,278.19)	76 %	($267,143.19)

Board Monthly Financial Report

Fiscal Year to Date 06/30/24

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **25 - School Lunch Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	396,027.00	70,487.92	403,352.57	.00	(7,325.57)	102	1,081,827.54
Function Code **R100 - Local Sources - 100** Totals	$396,027.00	$70,487.92	$403,352.57	$0.00	($7,325.57)	102 %	$1,081,827.54
Function Code **R300 - State Sources - 300**							
	1,366,825.00	390,742.42	1,338,462.45	.00	28,362.55	98	132,385.56
Function Code **R300 - State Sources - 300** Totals	$1,366,825.00	$390,742.42	$1,338,462.45	$0.00	$28,362.55	98 %	$132,385.56
Function Code **R400 - Federal Sources - 400**							
	723,922.00	198,230.65	624,883.11	.00	99,038.89	86	635,263.49
Function Code **R400 - Federal Sources - 400** Totals	$723,922.00	$198,230.65	$624,883.11	$0.00	$99,038.89	86 %	$635,263.49
Function Code **R500 - ISD / Other Sources - 500**							
	163,625.00	53,912.52	223,125.28	.00	(59,500.28)	136	172,396.94
Function Code **R500 - ISD / Other Sources - 500** Totals	$163,625.00	$53,912.52	$223,125.28	$0.00	($59,500.28)	136 %	$172,396.94
Account Type **Revenue** Totals	$2,650,399.00	$713,373.51	$2,589,823.41	$0.00	$60,575.59	98 %	$2,021,873.53
Account Type **Expense**							
Function Code **200 - Supporting Services**							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	3,728.00	62.00	3,101.12	.00	626.88	83	3,604.70
Sub Function Code 290 - Support Services-Other - 290	2,457,088.00	303,627.38	2,278,535.88	.00	178,552.12	93	1,482,687.23
Function Code **200 - Supporting Services** Totals	$2,460,816.00	$303,689.38	$2,281,637.00	$0.00	$179,179.00	93 %	$1,486,291.93
Function Code **500-600 - Other Financing Uses**							
Sub Function Code 600 - Fund Modifications - 600	211,082.00	(63,997.70)	113,083.36	.00	97,998.64	54	284,878.94
Function Code **500-600 - Other Financing Uses** Totals	$211,082.00	($63,997.70)	$113,083.36	$0.00	$97,998.64	54 %	$284,878.94
Account Type **Expense** Totals	$2,671,898.00	$239,691.68	$2,394,720.36	$0.00	$277,177.64	90 %	$1,771,170.87
Fund(COA) **25 - School Lunch Fund** Totals	($21,499.00)	$473,681.83	$195,103.05	$0.00	($216,602.05)	-907 %	$250,702.66

Board Monthly Financial Report

Fiscal Year to Date 06/30/24

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **27 - Cooperative Activities Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	.00	583,268.70	587,544.07	.00	(587,544.07)	+++	.00
Function Code **R100 - Local Sources - 100** Totals	$0.00	$583,268.70	$587,544.07	$0.00	($587,544.07)	+++	$0.00
Function Code **R200 - Non-Education Sources - 200**							
	754,812.00	.00	33,901.38	.00	720,910.62	4	.00
Function Code **R200 - Non-Education Sources - 200** Totals	$754,812.00	$0.00	$33,901.38	$0.00	$720,910.62	4 %	$0.00
Function Code **R300 - State Sources - 300**							
	8,500,000.00	69,425.14	5,680,525.24	.00	2,819,474.76	67	.00
Function Code **R300 - State Sources - 300** Totals	$8,500,000.00	$69,425.14	$5,680,525.24	$0.00	$2,819,474.76	67 %	$0.00
Function Code **R400 - Federal Sources - 400**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R400 - Federal Sources - 400** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Account Type **Revenue** Totals	$9,254,812.00	$652,693.84	$6,301,970.69	$0.00	$2,952,841.31	68 %	$0.00
Account Type **Expense**							
Function Code **300 - Community Services**							
Sub Function Code 300 - Community Services - 300	505,000.00	615,183.30	757,541.12	.00	(252,541.12)	150	.00
Function Code **300 - Community Services** Totals	$505,000.00	$615,183.30	$757,541.12	$0.00	($252,541.12)	150 %	$0.00
Function Code **400 - Facilities Construction & Other Payments or Adjustments**							
Sub Function Code 400 - Other Government Agencies - 400	8,749,812.00	2,500.00	5,531,927.50	.00	3,217,884.50	63	.00
Function Code **400 - Facilities Construction & Other Payments or Adjustments** Totals	$8,749,812.00	$2,500.00	$5,531,927.50	$0.00	$3,217,884.50	63 %	$0.00
Account Type **Expense** Totals	$9,254,812.00	$617,683.30	$6,289,468.62	$0.00	$2,965,343.38	68 %	$0.00
Fund(COA) **27 - Cooperative Activities Fund** Totals	$0.00	$35,010.54	$12,502.07	$0.00	($12,502.07)	+++	$0.00

Board Monthly Financial Report

Fiscal Year to Date 06/30/24

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **29 - Student/School Activity Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	2,289,598.00	(48,222.85)	897,081.20	.00	1,392,516.80	39	1,078,830.81
Function Code **R100 - Local Sources - 100** Totals	$2,289,598.00	($48,222.85)	$897,081.20	$0.00	$1,392,516.80	39 %	$1,078,830.81
Account Type **Revenue** Totals	$2,289,598.00	($48,222.85)	$897,081.20	$0.00	$1,392,516.80	39 %	$1,078,830.81
Account Type **Expense**							
Function Code **R100 - Local Sources - 100**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R100 - Local Sources - 100** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **200 - Supporting Services**							
Sub Function Code 290 - Support Services-Other - 290	2,289,598.00	175,286.06	997,583.94	.00	1,292,014.06	44	894,335.17
Function Code **200 - Supporting Services** Totals	$2,289,598.00	$175,286.06	$997,583.94	$0.00	$1,292,014.06	44 %	$894,335.17
Account Type **Expense** Totals	$2,289,598.00	$175,286.06	$997,583.94	$0.00	$1,292,014.06	44 %	$894,335.17
Fund(COA) **29 - Student/School Activity Fund** Totals	$0.00	($223,508.91)	($100,502.74)	$0.00	$100,502.74	+++	$184,495.64
Grand Totals	($1,280,317.00)	$2,480,662.84	($207,965.59)	$0.00	($1,072,351.41)	16 %	($1,171,475.77)

Dexter Community Schools
Community Services Fund 23
Year End - Tie out individual programs

	Budget		FYTD				Calc Net oper results		
	Revenue	Expenses	Revenue (less subsidy)	GF Subsidy	Expenses (less indirect)	10% Indirect to GF		Begin Balance	Ending Balance
Community Ed Rec/Enrich	1,151,291.08	843,239.52	1,151,291.08	-	758,915.57	84,323.95	308,051.56	367,601.60	675,653.16
ECLC Jenkins/Bates	1,095,677.21	1,199,132.11	1,095,677.21		1,079,218.90	119,913.21	(103,454.90)	453,286.79	349,831.89
Athletics	755,919.52	1,426,508.52	467,556.08	288,363.44	1,426,508.52	-	(670,589.00)	1,341,178.00	670,589.00
Athletics Team	299,321.35	280,791.82	299,321.35		280,791.82	-	18,529.53	290,388.82	308,918.35
SRSLY	165,603.69	165,603.69	165,603.69		165,603.69	-	-		
Individual program total	3,467,812.85	3,915,275.66	3,467,812.85		3,915,275.66		(447,462.81)	2,452,455.21	2,004,992.40

Dexter Community Schools					
2017 Capital Projects Fund				Actual	Actual
Account	Description	Facility(COA) Description	Program(COA) Description	2023-24 Series I	2023-24 Series II
47-0151-0000-000-0000-00000	Investment Earnings	District	-	$17,965.13	$776,459.47
47-0153-0000-000-0000-00000	Fair Mkt Adj on Investment	District	-	$0.00	$0.00
47-0192-1000-000-0000-00000	ERATE Reimb	District		$0.00	$243,571.84
47-0199-0000-000-0000-00000	Other Misc Revenues	District		$798.96	$1,597.92
47-0312-0000-000-3990-00000	Restricted State - EGLE Bus Grant	District		$0.00	$0.00
47-0417-0250-000-4830-00000	Restricted Fed thru ISD - MAISA Device Purch Prog	District		$0.00	$0.00
47-0591-0000-000-0000-00000	Proceeds from issuance of bonds	District	-	$0.00	$0.00
47-0591-1000-000-0000-00000	Capital Projects Prem/Disc On Issue	District	-	$0.00	$0.00
Total Revenue				$18,764.09	$1,021,629.23
	Bonds Issued of the 2017 Bond Vote				
47-1231-4910-000-0000-00000	PUR Oth Services (Election)	District	-	$0.00	$0.00
47-1252-3150-000-0000-00000	PUR Mgmt Svc (Financial Advisor)	District	-	$0.00	$0.00
47-1252-3190-000-0000-00000	PUR Oth Service (Issuance costs)	District	-	$0.00	$0.00
47-1252-3510-000-0000-00000	PUR Advertisement (Notices)	District	-	$0.00	$0.00
47-1252-4910-000-0000-00000	PUR Oth Services	District	-	$0.00	$0.00
47-1252-7410-000-0000-00000	OTH Dues/Fees	District	-	$0.00	$0.00
47-1259-3190-000-0000-00000	PUR PFM Investment Fees	District		$0.00	$0.00
47-1259-3990-000-0000-00000	PUR Ins/Bnd Prem	District	-	$0.00	$0.00
47-1259-7310-000-0000-00000	OTH Bond Issuance Costs	District	-	$0.00	$0.00
123x-125x - Owner Issuance Costs	District Managed			$0.00	$0.00
47-1261-3910-000-0000-00000	PUR Prop/Liab Ins	District	-	$0.00	$0.00
1261 - Operating Buildings Services	District Managed			$0.00	$0.00
47-1271-6450-000-0000-09078	CAP Equip-Deprec (Bus Cameras)	Transportation	-	$0.00	$58,976.00
47-1271-6610-000-0000-09078	CAP Buses-Deprec	Transportation	-	$0.00	$0.00
1271 - Pupil Transportation Services	District Managed			$0.00	$58,976.00
47-1284-3190-000-0000-00000	PUR Oth Service	District	-	$0.00	$0.00
47-1284-6450-000-0000-00000	CAP Equip-Deprec	District	-	$0.00	$1,618,192.55
47-1284-6450-000-4830-00000	CAP Equip-Deprec - MAISA Device Purch Prog	District	-	$0.00	$0.00
1284 - Non-Instructional Technology Serv	District Managed			$0.00	$1,618,192.55
47-1284-6450-000-0000-00214	CAP Equip-Deprec	Wylie	-	$0.00	$0.00
47-1284-6450-000-0000-00913	CAP Equip-Deprec	High School	-	$0.00	$0.00
47-1284-6450-000-0000-02362	CAP Equip-Deprec	Jenkins	-	$0.00	$0.00
47-1284-6450-000-0000-02949	CAP Equip-Deprec	Alternative Ed	-	$0.00	$0.00
47-1284-6450-000-0000-04609	CAP Equip-Deprec	Creekside	-	$0.00	$0.00
47-1284-6450-000-0000-08039	CAP Equip-Deprec	Mill Creek	-	$0.00	$0.00
47-1284-6450-000-0000-08040	CAP Equip-Deprec	Cornerstone	-	$0.00	$0.00
47-1284-6450-000-0000-08989	CAP Equip-Deprec	Bates=New El	-	$0.00	$0.00
47-1284-6450-000-0000-09078	CAP Equip-Deprec	Transportation	-	$0.00	$0.00
47-1284-6450-000-0000-09931	CAP Equip-Deprec	Copeland	-	$0.00	$0.00
47-1284-6450-000-0000-03354	CAP Equip-Deprec	Bates Early El	-	$0.00	$0.00
1284 - Non-Instructional Technology Serv	Granger Managed			$0.00	$0.00
47-1451-3190-000-0000-00000	PUR Oth Service	District	-	$0.00	$3,725.00
47-1451-6110-000-0000-00000	CAP Land	District	-	$0.00	$0.00
1451 - Site Acquisition Services	District Managed			$0.00	$3,725.00
47-1452-6310-000-0000-00000	CAP ImpOthThanBldg	District	-	$0.00	$0.00
47-1452-6310-000-0000-00214	CAP ImpOthThanBldg	Wylie	-	$0.00	$0.00
47-1452-6310-000-0000-00913	CAP ImpOthThanBldg	High School	-	$0.00	$0.00
47-1452-6310-000-0000-02362	CAP ImpOthThanBldg	Jenkins	-	$0.00	$0.00
47-1452-6310-000-0000-02949	CAP ImpOthThanBldg	Alternative Ed	-	$0.00	$0.00
47-1452-6310-000-0000-04609	CAP ImpOthThanBldg	Creekside	-	$0.00	$0.00
47-1452-6310-000-0000-08039	CAP ImpOthThanBldg	Mill Creek	-	$0.00	$0.00
47-1452-6310-000-0000-08040	CAP ImpOthThanBldg	Cornerstone	-	$0.00	$0.00
47-1452-6310-000-0000-08989	CAP ImpOthThanBldg	Bates=New El	-	$0.00	$0.00
47-1452-6310-000-0000-09078	CAP ImpOthThanBldg	Transportation	-	$0.00	$0.00
47-1452-6310-000-0000-09931	CAP ImpOthThanBldg	Copeland	-	$0.00	$0.00
47-1452-6310-991-0000-00913	CAP ImpOthThanBldg	High School	Athletics	$0.00	$0.00
47-1452-6310-991-0000-04609	CAP ImpOthThanBldg	Creekside	Athletics	$0.00	$802,421.50
47-1452-6310-991-0000-08039	CAP ImpOthThanBldg	Mill Creek	Athletics	$0.00	$0.00
47-1452-6310-000-0000-03354	CAP ImpOthThanBldg	Bates Early El	-	$0.00	$0.00
1452 - Site Improvement Services	Granger Managed			$0.00	$802,421.50

Dexter Community Schools					
2017 Capital Projects Fund				Actual	Actual
Account	Description	Facility(COA) Description	Program(COA) Description	2023-24 Series I	2023-24 Series II
47-1453-3190-000-0000-00000	PUR Oth Service (unallocated professional)	District	-	$0.00	$10,000.40
47-1453-3190-000-0000-00214	PUR Oth Service	Wylie	-	$0.00	$29,187.78
47-1453-3190-000-0000-00913	PUR Oth Service	High School	-	$0.00	$158,642.52
47-1453-3190-000-0000-02362	PUR Oth Service	Jenkins	-	$0.00	$2,646.89
47-1453-3190-000-0000-02949	PUR Oth Service	Alternative Ed	-	$0.00	$0.00
47-1453-3190-000-0000-04609	PUR Oth Service	Creekside	-	$0.00	$39,370.92
47-1453-3190-000-0000-08039	PUR Oth Service	Mill Creek	-	$0.00	$0.00
47-1453-3190-000-0000-08040	PUR Oth Service	Cornerstone	-	$0.00	$134,784.97
47-1453-3190-000-0000-08989	PUR Oth Service	Bates=New El	-	$0.00	$0.00
47-1453-3190-000-0000-09078	PUR Oth Service	Transportation	-	$0.00	$0.00
47-1453-3190-000-0000-09931	PUR Oth Service	Copeland	-	$0.00	$0.00
47-1453-3190-901-0000-00000	PUR Oth Service (Architect Reimb)	District	Other Program	$0.00	$0.00
47-1453-3190-991-0000-00214	PUR Oth Service	Wylie	Athletics	$0.00	$0.00
47-1453-3190-991-0000-00913	PUR Oth Service	High School	Athletics	$0.00	$0.00
47-1453-3190-991-0000-04609	PUR Oth Service	Creekside	Athletics	$0.00	$0.00
47-1453-3190-991-0000-08039	PUR Oth Service	Mill Creek	Athletics	$0.00	$0.00
47-1453-3190-997-0000-00214	PUR Oth Service	Wylie	Aquatics	$0.00	$47,013.20
47-1453-3190-997-0000-00913	PUR Oth Service	High School	Aquatics	$0.00	$0.00
47-1453-3190-000-0000-03354	PUR Oth Service	Bates Early El	-	$0.00	$0.00
1453 - Architecture & Engineering Service				$0.00	$421,646.68
47-1455-6220-991-0000-00913	CAP Non-Prop Exp/Bldgs	High School	Athletics	$0.00	$0.00
47-1455-6220-000-0000-02949	CAP Non-Prop Exp/Bldgs	Alternative Ed	-	$0.00	$0.00
47-1455-6220-991-0000-04609	CAP Non-Prop Exp/Bldgs	Creekside	Athletics	$0.00	$0.00
47-1455-6220-991-0000-08039	CAP Non-Prop Exp/Bldgs	Mill Creek	Athletics	$0.00	$0.00
47-1455-6220-000-0000-08989	CAP Non-Prop Exp/Bldgs	Bates=New El	-	$0.00	$0.00
1455 - Building Acquisition	Granger Managed			$0.00	$0.00
47-1456-6220-000-0000-00000	CAP Non-Prop Exp/Renovation Bldgs (district sinking fur	District	(Realloc 600k lab)	$0.00	$0.00
1456 - Building Renovation and Addition	District Managed			$0.00	$0.00
47-1456-3190-000-0000-00000	PUR Oth Service (Construction Mgr Fee)	District	-	$24,552.99	$18,926.26
47-1456-3190-901-0000-00000	PUR Oth Service (Construction Mgr Reimb)	District	Other Program	$50,064.95	$31,479.43
47-1456-3190-907-0000-00000	PUR Oth Service (CM General Conditions)	District	Other	$17,187.10	$46,765.90
47-1456-6220-000-0000-00000	CAP Non-Prop Exp/Renovation Bldgs	District Reallocated Constru	-	$0.00	$0.00
47-1456-6220-000-0000-00214	CAP Non-Prop Exp/Renovation Bldgs	Wylie	-	$0.00	$400,005.92
47-1456-6220-000-0000-00913	CAP Non-Prop Exp/Renovation Bldgs	High School	-	$0.00	$423,842.44
47-1456-6220-000-0000-02362	CAP Non-Prop Exp/Renovation Bldgs	Jenkins	-	$0.00	$76,365.00
47-1456-6220-000-0000-02949	CAP Non-Prop Exp/Renovation Bldgs	Alternative Ed	-	$0.00	$0.00
47-1456-6220-000-0000-04609	CAP Non-Prop Exp/Renovation Bldgs	Creekside	-	$1,239,768.40	$393,715.80
47-1456-6220-000-0000-08039	CAP Non-Prop Exp/Renovation Bldgs	Mill Creek	-	$73,069.50	$414,749.48
47-1456-6220-000-0000-08040	CAP Non-Prop Exp/Renovation Bldgs	Cornerstone	-	$0.00	$0.00
47-1456-6220-000-0000-08989	CAP Non-Prop Exp/Renovation Bldgs	Bates=New El	-	$0.00	$0.00
47-1456-6220-000-0000-09078	CAP Non-Prop Exp/Renovation Bldgs	Transportation	-	$0.00	$0.00
47-1456-6220-000-0000-09079	CAP Non-Prop Exp/Renovation Bldgs	Shield Rd Houses	-	$0.00	$0.00
47-1456-6220-000-0000-09931	CAP Non-Prop Exp/Renovation Bldgs	Copeland	-	$0.00	$0.00
47-1456-6220-909-0000-00000	Construction In Progress/Retainer	District	Next Year	$83,798.10	$168,701.72
47-1456-6220-997-0000-00000	CAP Non-Prop Exp/Renovation Bldgs	District	Aquatics	$0.00	$0.00
47-1456-6220-997-0000-00214	CAP Non-Prop Exp/Renovation Bldgs	Wylie	Aquatics	$0.00	$239,047.20
47-1456-6220-997-0000-00913	CAP Non-Prop Exp/Renovation Bldgs	High School	Aquatics	$0.00	$0.00
47-1456-6220-000-0000-03354	CAP Non-Prop Exp/Renovation Bldgs	Bates Early El	-	$0.00	$0.00
1456 - Building Renovation and Addition	Granger Managed			$1,488,441.04	$2,213,599.15
47-1459-6450-000-0000-00000	CAP Equip-Deprec	District		$0.00	$0.00
47-1459-6450-000-0000-00214	CAP Equip-Deprec	Wylie	-	$0.00	$884.52
47-1459-6450-000-0000-00913	CAP Equip-Deprec	High School	-	$0.00	$1,881.30
47-1459-6450-000-0000-02362	CAP Equip-Deprec	Jenkins	-	$0.00	$0.00
47-1459-6450-000-0000-02949	CAP Equip-Deprec	Alternative Ed	-	$0.00	$0.00
47-1459-6450-000-0000-04609	CAP Equip-Deprec	Creekside	-	$0.00	$1,551.04
47-1459-6450-000-0000-08039	CAP Equip-Deprec	Mill Creek	-	$0.00	$0.00
47-1459-6450-000-0000-08040	CAP Equip-Deprec	Cornerstone	-	$0.00	$0.00
47-1459-6450-000-0000-08989	CAP Equip-Deprec	Bates=New El	-	$0.00	$0.00
47-1459-6450-000-0000-09078	CAP Equip-Deprec	Transportation	-	$0.00	$0.00
47-1459-6450-000-0000-09079	CAP Equip-Deprec	B&G	-	$0.00	$15,340.00
47-1459-6450-000-0000-09931	CAP Equip-Deprec	Copeland	-	$0.00	$0.00
47-1459-6450-000-0000-03354	CAP Equip-Deprec	Bates Early El	-	$0.00	$0.00
47-1459-6450-956-0000-00214	CAP Equip-Deprec	Wylie	PP Music	$0.00	$0.00
47-1459-6450-956-0000-00913	CAP Equip-Deprec	High School	PP Music	$0.00	$122,793.63

Dexter Community Schools 2017 Capital Projects Fund				Actual	Actual
Account	Description	Facility(COA) Description	Program(COA) Description	2023-24 Series I	2023-24 Series II
47-1459-6450-956-0000-04609	CAP Equip-Deprec	Creekside	PP Music	$0.00	$0.00
47-1459-6450-956-0000-08039	CAP Equip-Deprec	Mill Creek	PP Music	$0.00	$0.00
47-1459-6450-956-0000-08040	CAP Equip-Deprec	Cornerstone	PP Music	$0.00	$327.85
47-1459-6450-956-0000-08989	CAP Equip-Deprec	Bates=New El	PP Music	$0.00	$0.00
47-1459-6450-919-0000-00214	CAP Equip-Deprec	Wylie	Food Services	$0.00	$0.00
47-1459-6450-919-0000-00913	CAP Equip-Deprec	High School	Food Services	$0.00	$0.00
47-1459-6450-919-0000-04609	CAP Equip-Deprec	Creekside	Food Services	$0.00	$0.00
47-1459-6450-919-0000-08039	CAP Equip-Deprec	Mill Creek	Food Services	$0.00	$0.00
47-1459-6450-919-0000-08040	CAP Equip-Deprec	Cornerstone	Food Services	$0.00	$0.00
47-1459-6450-919-0000-08989	CAP Equip-Deprec	Bates=New El	Food Services	$0.00	$0.00
47-1459-6450-991-0000-00913	CAP Equip-Deprec	High School	Athletics	$0.00	$0.00
47-1459-6450-901-0000-00913	CAP Equip-Deprec	High School	Athletics	$0.00	$9,388.75
47-1459-7410-000-0000-00000	OTH Dues/Fees	District	-	$0.00	$0.00
1459 - Building Improvement Services	District Managed			$0.00	$152,167.09
47-1459-3170-000-0000-00000	PUR Legal Svc	District	-	$0.00	$562.40
47-1459-3170-907-0000-00000	PUR Legal Svc (Issuance Portion)	District	-	$0.00	$0.00
47-1459-3180-000-0000-00000	PUR Audit	District	-	$0.00	$0.00
47-1459-3190-000-0000-00000	PUR Oth Service	District	unallocated	$0.00	$0.00
47-1511-7330-000-0000-00000	OTH Payments for Premiums and Discounts	District	-	$0.00	$0.00
1459-1511 - Other Facility Acquisition an	District Managed			$0.00	$562.40
	Total Expenses			$1,488,441.04	$5,271,290.37

DCS WAYFINDER

BACK TO SCHOOL / AUGUST 2024

Champion Learning: Develop, Educate, and INSPIRE!



IN THIS ISSUE

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- DCS Transportation Info

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- DCS To Do List
- Back to School Dates
- 2024-2025 Family Calendar

IMPORTANT INFO AND WHERE TO FIND IT

A QUICK-REFERENCE GUIDE

DCS BUILDING INFORMATION

DCS District Administration
Bates School | 2704 Baker Rd.
734-424-4100 | info@dexterschools.org
8:00am-4:00pm

Dexter High School
2200 N. Parker Rd.
734-424-4240 | dhs.dexterschools.org
8:00am-2:53pm | half-days 8:00am-11:25am

Dexter Alternative School
Louie Ceriani Building | 8100 Shield Rd.
734-424-4240 x. 1705 | dhs.dexterschools.org/academics
T, W, Th 8:30am-2:30pm; half days 8:30-11:00am
(M, F are virtual or by appt.)

Mill Creek Middle School
7305 Dexter-Ann Arbor Rd.
734-424-4150 | millcreek.dexterschools.org
8:14am-3:07pm | half-days 8:14am-11:40am

Creekside Intermediate School
2615 Baker Rd.
734-424-4160 | creekside.dexterschools.org
8:00am-2:53pm | half-days 8:00am-11:25am

Wylie Elementary
3060 Kensington St.
734-424-4140 | wylie.dexterschools.org
8:14am-3:07pm | half-days 8:14am-11:40am

Dexter Early Elementary Complex
Anchor Wing
7480 Dan Hoey Rd., Bldg. A
734-424-4120 | deec.dexterschools.org
8:14am-3:07pm | half-days 8:14am-11:40am

Dexter Early Elementary Complex
Beacon Wing
7480 Dan Hoey Rd., Bldg. B
734-424-4130 | deec.dexterschools.org
8:14am-3:07pm; half-days 8:14am-11:40am

Jenkins Early Childhood Learning Center (ECLC)
2801 Baker Rd.
734-424-4180 | jenkins.dexterschools.org
7:00am-6:00pm

NOTE: To report a student absence, call the building and choose OPTION 1 after the welcome message.



WELCOME BACK!

Dear DCS Students and Families,

As we launch a new and exciting school year, I hope this letter finds everyone well and enjoying your summer break. It's always a pleasure to welcome staff and families back for another year of learning, growth, and community.

Our dedicated staff has been working diligently over the summer to prepare for the return of our students. We are committed to providing a safe, inclusive, and engaging learning environment where every student can thrive.

Whether you are returning to our schools or joining us for the first time, know that we are here to support you every step of the way.

I encourage our students and families to get involved in school activities, connect with teachers and staff, and take advantage of the many resources available to you.

As we set off on this journey together, take a look at our Helm (Learner Profile–pictured on the cover) to remember all the competencies that your students will be developing over the coming year.

Thank you for your continued support and partnership. Let's make this year the best one yet. Go Dreads (and beat Chelsea)!

Sincerely,
Christopher Timmis, EdD
Superintendent

MEDICAL FORMS/INFORMATION

Has your child had a change in their medical information?
Use the **Health Information Update** form in PowerSchool to update information.

Have a question for the District nurse?
The DCS district nurse Rachel Piersol is available to discuss health concerns and answer student and parent questions. Please contact Mrs. Piersol via phone at 734-424-4100 ext.3212, or via email at piersolr@dexterschools.org.

Does your child need to take medication at school or have an emergency plan in place?
Guidelines and District forms necessary for students to take or have medication administered during school hours are available on the DCS website at dexterschools.org/parents/district-nurse. Please contact the district nurse if your child has a health condition that requires an emergency plan to be in place for his/her care and treatment.

REMINDER

DCS ANNUAL INFORMATION REVIEW IN POWERSCHOOL

It's almost time to complete your Back-to-School Information Review in PowerSchool!

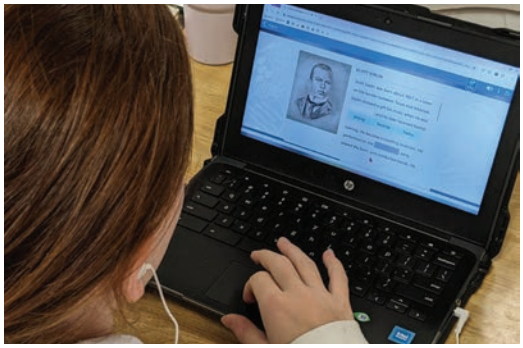
Scan QR code for step-by-step directions on completing annual forms in PowerSchool.

All returning families must complete this step each year before school starts. But, don't panic if you have trouble setting up your PS account - building secretaries can help!

TECHNOLOGY/DEVICES

Dexter is a 1:1 district, where we issue school technology devices to every student. Devices are distributed at the building level during the first week of school. Families may purchase optional insurance for their school technology devices between August 1 and September 30.

Scan QR code for more info about device insurance.



FIRST DAY OF SCHOOL - TUE, SEPT 3

Half day schedule:
DEEC, Wylie, MC 8:14am-11:40am
Creekside, DHS 8:00am-11:25am

PREPARING FOR THE FIRST DAY OF SCHOOL

School Supplies
Dexter Schools will supply all materials needed for students to do their schoolwork.

However, we understand that gathering school supplies is a fun back-to-school tradition for many families, who often inquire about supplies that their students might find useful at home and/or supplies that they might donate to the classroom.

For this reason, we have partnered with TeacherLists to provide parents and guardians with an accurate, convenient list for each building so that families can easily take advantage of summer sales if they choose to purchase classroom supplies.

Scan QR code for more school supplies info.



What to Expect the First Day of School

- The first day of school is an exciting time for everyone involved!
- Students and families might naturally feel a bit nervous, but it's important to stay positive and face the experience with an open mind.
- Be sure children get a good night's sleep and eat a healthy breakfast before heading off to school.
- Allow extra time to get to school in the morning, find classrooms, and settle in.
- Expect delays for both drop-off and pick-up for the first few weeks.



FOOD AND NUTRITION

2704 Baker Rd.
M-F 8:00am - 4:00pm
734-424-4186

Jennifer Mattison, Director (x1501)
Roxanne Maze-Frick, Asst. Director (x1502)
Dana Wandyg, Student Accounts (x1503)

HEALTHY MEALS FOR ALL STUDENTS

DEXTER FOOD AND NUTRITION (FANDN)

Michigan lawmakers have again approved funding for universal free breakfast and lunch for all students during the 2024-2025 school year.

The Dexter Community Schools Food and Nutrition Services Department is committed to serving students healthy school meals that provide excellent nutrition to enhance student learning. Every day, our lunches offer a variety of fruits, vegetables, lean proteins, whole grains and milk. Local produce is featured often, look for the logo on the menu.

Back to School Forms →
Visit the FandN website for our most-used back-to-school forms. Scroll down to Details tabs and select Forms.

What's for Lunch?
Menus with nutritional information are available here.

K-6 Snack & Beverage Program
Beverage only - $100 per year
Snack only - $100 per year
Snack and Beverage combo: $180 per year

Paying for Extras
Send cash/check (payable to DCS FandN) in an envelope with your child's name to school office ($0 processing fees). Make online payments (includes processing fees) via Family Portal. Also accessible in the DCSD app.

While school meals are free for all students, it is important that all families still fill out the 2024-2025 Free & Reduced Lunch Eligibility paperwork to determine eligibility for other educational programs and help DCS qualify for additional resources.

GETTING TO AND FROM SCHOOL
ESSENTIAL DEXTER TRANSPORTATION INFO FOR ALL FAMILIES

NO-TRANSPORT ZONE STARTS THIS FALL
Students who live within an approximately 1.5-mile radius of their school will not be bused to school. See map to right.

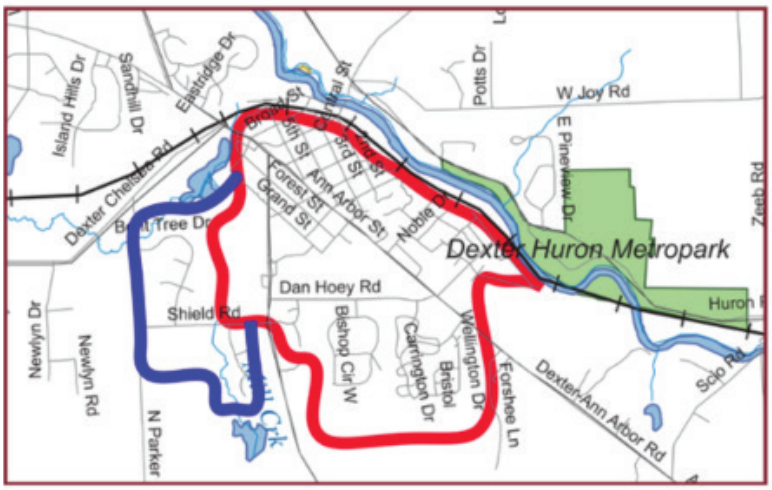
BUS ROUTES AND TIMES WILL BE PUBLISHED DURING THE WEEK OF AUGUST 28TH
Be at your bus stop ten minutes before the scheduled time. Routes will be adjusted during the first weeks of school as needed. Buses are likely to run a little late the first week of school.

REMIND YOUR FRIENDS AND NEIGHBORS
Families who live in the transportation zone who do not complete the transportation form by August 15th may not be provided a spot on a bus until the end of the first week of school.

THREE MORNING-ONLY BUS SHUTTLES ARE AVAILABLE FOR Y5-4TH GRADE STUDENTS TO CROSS MAJOR STREETS
Stops will be close to Lions Park, Dexter Community Park, and one in Dexter Crossing. Creekside and DHS students can ride a shuttle from the Solar Walkway to and from their buildings in the morning and afternoon.

SAFETY RESOURCES
Safety resources for walkers/bikers are posted on the Transportation website.

NO-TRANSPORT ZONE



Red outline = No-Transport Zone for all ages
Blue outline = Additional No-Transport Zone for DHS only

DEXTER CROSSWALKS





TRANSPORTATION
7229 Marshall Rd.
M-F 7:30am - 4:00pm
734-424-4190
734-424-4290 (fax)

Deneen Smith, Director (x1601)
Laurie Farmer, Dispatcher (x1602)

THE NEWS YOU NEED!

DEXTER COMMUNICATIONS

DCS PUBLICATIONS

MAKING WAVES AT DCS

Making Waves @ DCS stories highlight ways in which our community of learners work together to educate, develop and inspire each other. Stories are published weekly via email throughout the school year.

DREADWATCH

DreadWatch is published three times a year following the fall, winter, and spring sports seasons. This newsletter features team highlights, individual athlete achievements, and other sports-related news.

Dread *notes*

DreadNotes is an annual publication that features the latest happenings with the arts programs at Dexter Schools, including music, drama, visual arts, and speech/writing.

All publications are available on the News & Notes page of the DCS website.

THE POWER OF POSITIVE COMMUNICATION

Positive communication plays a crucial role in nurturing a supportive and collaborative relationship between home and school. Good communication can ensure your student receives the best possible education. In an age dominated by social media and instant messaging, it's easy to forget the importance of direct communication and personal connections.

While social media platforms offer convenience and quick updates, they are not effective channels to address concerns or share important information about your child's education. Here are a few reminders on maintaining positive communication between home and school:

ADDRESS CONCERNS DIRECTLY

Reach out to your child's teacher or building administrator directly with concerns.

USE OFFICIAL COMMUNICATIONS CHANNELS

Follow official DCS social media channels and website for reliable and accurate information.

AVOID SOCIAL MEDIA DURING CONFLICTS

Engaging in online discussions or venting frustrations on social media does not resolve conflicts.

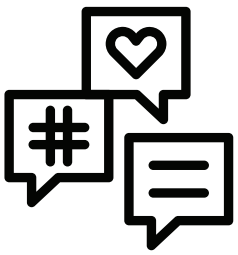
For the most accurate and up-to-date information about Dexter Schools, please rely on our website: dexterschools.org. Important updates or deadline reminders often open in pop-up windows when visiting the website.

For questions, comments and concerns, please use the Talk to Us feature.

SOCIAL MEDIA

Dexter Community Schools is committed to responsible communication with the public through a variety of social media platforms. Social media is not an official news channel, but more a source of entertainment and reminders. Always rely on the DCS website, the mobile app, and emails for accurate and complete information.

The following are the official DCS District social media accounts:



ALL-DISTRICT ACCOUNTS

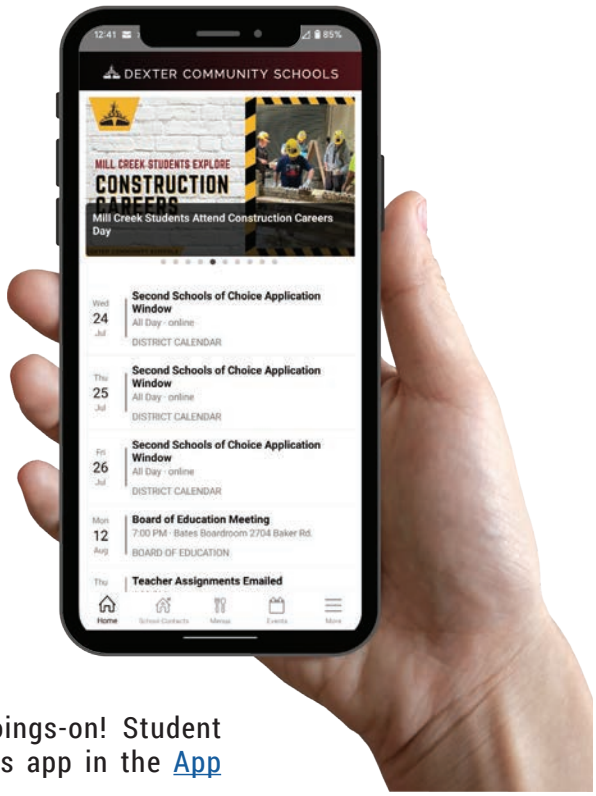
Dread Strong (Facebook)
Dexter Schools (X/Twitter) *(Inactive)*
@DexterCommunitySchools (Instagram)
@DexterCommunitySchools (YouTube)

YouTube

DCS MOBILE APP

The Dexter Schools Mobile App (Search "Dexter Schools" in Google Play or the App Store) is a great way to stay informed about goings-on at school:

- Receive notifications regarding weather-related school closures, scheduled days off, and other urgent news;
- Access the following functions: deposit lunch money, pay athletics fees, pay yearbook and other school fees through Eleyo;
- Search the Dexter Schools phone and email directory quickly;
- Quickly view lunch menus, bus routes, etc.



In addition to district news, you can subscribe to updates from individual buildings. Go to Events, then click the word FILTER in the right top corner of the screen to select the news you want to be notified about. All your news updates are in one place.

This app is available for anyone who wants to follow Dexter goings-on! Student information is only accessible by parents. Find the Dexter Schools app in the App Store or on Google Play.

Be on the lookout! DCS will be launching a new self-service notification option in the mobile app later this year. Users will be able to control how they'd like to receive messages and notifications through custom options that match their individual preferences.



SETTING UP DISTRICT CALENDAR NOTIFICATIONS

Did you know you can set up email alerts from the DCS District Calendar? You can access the main District calendar at dexterschools.org/district/calendar. This calendar includes information from all building calendars and the Board of Education.

Families and staff can sign up for email alerts regarding calendar events at your convenience, scheduled anywhere from one week to thirty minutes before the event.

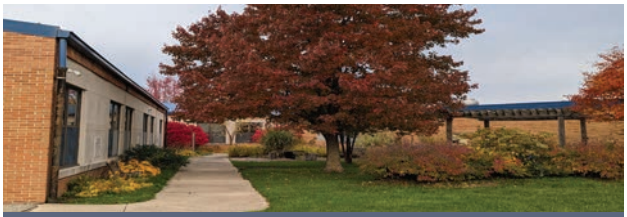
Visit our Parents webpage for a step-by-step tutorial outlining how to set up your calendar preferences.

I HAVE A QUESTION, WHOM SHOULD I CONTACT?

When you have a question and can't find the answer on the DCS website (try typing your question into the website's search bar), your next step should be to contact your building secretary (see building contact information on page 2).



You can also send questions via the Talk To Us form on the website. On the top right-hand corner of every page on the DCS website is a clickable word bubble that leads to a contact form. It may take staff 1-2 business days to respond.



COMMUNICATIONS OFFICE

2704 Baker Road
734-424-4100, x1002
734-424-424-4112 (fax)
M-F 8:00am-4:00pm

Hope Vestergaard, Director (x1002)
Melanie McIntyre, Special Assignments (x1341)

DCS BOARD OF EDUCATION

Meetings are generally held every second Monday during the school year, and monthly during the summer. See Board Calendar for 2024-2025 meeting dates. The meeting agenda and other meeting materials are posted on the Board of Education (BOE) website, typically by the end of the day Thursday before regular Monday meetings.

Board meetings are held in-person one to two Mondays per month at 7:00 p.m. in the Bates Boardroom, 2704 Baker Rd, Dexter. All recorded meetings can be found on the DCS BOE Meeting Videos page.

Public Participation

Although Board meetings are held in public, they are not meetings of the public; they are working meetings of the Board of Education. The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on District matters.

To permit fair and orderly public expression, the Board provides two periods for public participation at public meetings of the Board and one period for public participation at committee meetings. The Board has published rules to govern such participation in Board meetings and in Board committee meetings, which are administered and enforced by the presiding officer of the meeting. These can be found on the DCS website at dexterschools.org/district/board-of-education/meetings.

Public commenters will be asked to identify their district of residence before speaking and should submit their name and question or comment in writing if they would like an individual response. Except for occasional factual clarifications, the Board and Superintendent do not respond to individuals during the meeting.

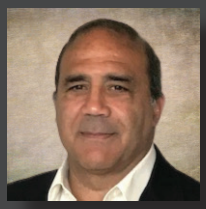
WHAT HAPPENS AT BOARD MEETINGS?

BOE meetings have regular business items including new hire approvals, budget reports, attendance at school business workshops, etc. The Board also reviews and approves bid awards, curriculum material purchases, and other regular business matters. They discuss policies, course proposals, student achievement goals, and strategic initiatives, among others. There's also fun – presentations on curricular topics or student achievement, student and staff recognition, and demonstrations from classes or clubs.

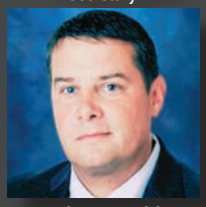


Attending board meetings is one of the best ways to understand how school finance works and how educational decisions are made. If you are interested in participating at the school level, please see the Booster and PTO information on the next page.

BOE TRUSTEES



Daniel Alabré
Secretary



Brian Arnold
Trustee



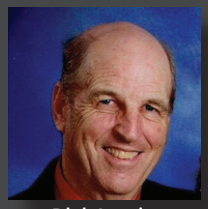
Elise Bruderly
President



Mara Greatorex
Trustee



Jennifer Kangas
Treasurer



Dick Lundy
Trustee



Melanie Szawara
Vice President

SCORE YOUR SEATS NOW: DON'T MISS THE ACTION!

DCS ATHLETICS TICKETING

Tickets can be purchased for upcoming events (home/away) at gofan.co/app/school/MI9941 or on-site using the QR Code at the gate entrance. Purchasing online in advance will assure you fastest entry into the event. We encourage all of our fans to take advantage of this prior to the arrival at the gate.

Digital tickets are sent to your email after purchase or can be accessed through the GoFan mobile app. Tickets will be redeemed by the event worker directly from your phone upon arrival to the gate - PLEASE DO NOT redeem your ticket prior to the gate. All tickets must be validated at the gate by the event worker. **No screenshots, paper tickets, or cash payment will be accepted at the gate.**



Adult and Student Digital Season Passes are now on sale. Go to GoFan.co, search Dexter High School, and you will be able to purchase your season passes for the 2024-2025 school year. Each person must present their own digital card at the gate for entry. Dexter season passes will NOT be accepted for MHSAA or Special Events hosted by Dexter High School. **Senior citizens (ages 62 and up) do not need tickets to attend home sporting events for free. Simply show your proof of age at the gate!**

Please contact GoFan directly with issues purchasing tickets at service@gofan.co.

BOOSTER & PTO GROUPS

DISTRICT BOOSTER GROUPS

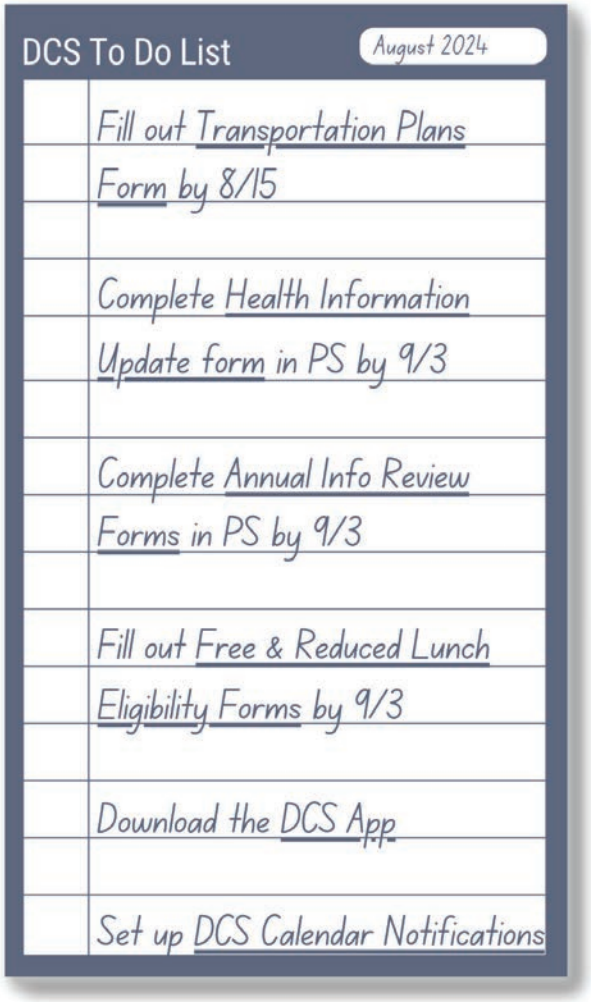
- Educational Foundation of Dexter
- Dexter Farm to School
- Dexter Alumni Association

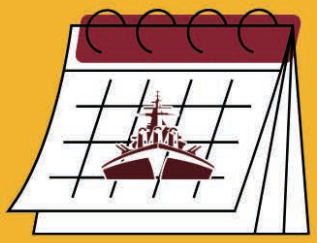
PARENT-TEACHER ORGANIZATIONS

- DEEC PTO
- Wylie PTT (Parents & Teachers Together)

PROGRAM BOOSTER GROUPS

- ABCD: Athletic Booster Club of Dexter
- Dexter Band Boosters
- Dexter Drama Booster Club
- Dexter Orchestra Boosters
- Garden Booster Club
- IB Booster Club





DEXTER COMMUNITY SCHOOLS

FAMILY CALENDAR

2024-2025

SEPTEMBER		
September 3	First Day of School	Half Day for Students
OCTOBER		
October 11	Professional Development	No School for Students
October 14	Fall Break	No School
NOVEMBER		
November 1	Professional Development	No School for Students
November 7	Parent-Teacher Conferences	Half Day for Students
November 8	Half Day	Half Day for Students
November 27, 28, 29	Thanksgiving Break	No School
DECEMBER		
December 13	Professional Development	Half Day for Students
December 23-31	Winter Break - No School	
JANUARY		
January 1-3	Winter Break	No School
January 20	Martin Luther King, Jr. Day	No School
January 23	Professional Development	Half Day for Students
January 24	Records Day	Half Day for Students
FEBRUARY		
February 14	Professional Development	No School for Students
February 17	Presidents' Day	No School
MARCH		
March 24-31	Spring Break	No School
APRIL		
April 18	Professional Development	Half Day for Students
MAY		
May 23	Professional Development	No School for Students
May 26	Memorial Day	No School
JUNE		
June 11	Last Day of School	Half Day for Students

School Hours:
Anchor, Beacon, Wylie, Mill Creek: 8:14am-3:07pm; half-days 8:14am-11:40am
Creekside, Dexter High School: 8:00am-2:53pm; half-days 8:00am-11:25am

WELCOME BACK, DREADNAUGHTS!

IMPORTANT BACK TO SCHOOL DATES

School offices will re-open on Monday, August 12.

Class placement letters will be emailed on Thursday, August 22 for grades Y5-8. PowerSchool will be turned on at 4:00pm for Mill Creek and DHS students to view their schedules (ninth graders will receive their schedules in person at orientation on Friday, August 23).

The first day of school is Tuesday, September 3. It is a half day.

Bus Schedules will be published online the week of August 28: dexterschools.org/transportation/routes.

DISTRICT

- **Teacher Assignments Emailed**
  August 22nd by end of day
- **Bus Routes Published**
  During the week of Aug. 28
- **First Day of School**
  Tuesday Sept. 3 – half day

DEEC
GRADES Y5-2

- **New to DCS Orientation**
  Mon, Aug. 26 10:30am-11:30am
- **DEEC Open House - Mon. Aug. 26**
  Beacon Wing 4:30pm-5:30pm
  Anchor Wing 5:30pm-6:30pm
- **Picture Day**
  Thurs. Sept. 19

WYLIE
GRADES 3-4

- **New to DCS Orientation**
  Mon, Aug. 26 11:45am-12:45pm
- **Wylie Open House**
  Wed. Aug. 28 4:45pm-5:45pm
- **Picture Day**
  Thurs. Oct. 3

CREEKSIDE
GRADES 5-6

- **New to DCS Orientation**
  Mon, Aug. 26 1pm-2pm
- **Creekside Open House**
  Wed. Aug. 28 6pm-7pm
- **Picture Day**
  Mon. Sept. 9

MILL CREEK
GRADES 7-8

- **New to DCS Orientation**
  Tues. Aug. 27 1pm-2pm
- **7th & 8th grade Orientation**
  Tues. Aug. 27 3:30pm-5pm
- **Back2School Bash**
  Tues. Aug. 27 4pm-6pm
- **Picture Day**
  Wed. Sept. 4

DHS
GRADES 9-12

- **Freshman Orientation**
  Fri. Aug. 23 8am-12pm
- **New to DCS Orientation**
  Mon. Aug. 26 6pm-7pm
- **DHS Open House**
  Wed. Sept. 4 6pm-8pm
- **Picture Day**
  Thur. Sept. 5
- **Alternative HS Open House**
  Louie Ceriani Bldg, 8100 Shield Rd.
  Thur. Sept. 5 6pm-7pm
- **DEMC and Dual Enrollment Information Night**
  Wed. Nov. 20, 5:30pm

SCHOOL HOURS FOR 2023-2024

DEEC (Anchor/Beacon), Wylie, Mill Creek
8:14am-3:07pm; half-days 8:14am-11:40am

Creekside, Dexter High School
8:00am-2:53pm; half-days 8:00am-11:25am

My Future FUND

DREAM BIG START SMALL

My Future Fund For Dexter Families

Since the start of the program Dexter families have received over $75,000 for college & career training. There is still $40,000 more waiting. Complete the form & claim yours today!

Washtenaw Intermediate School District administers the My Future Fund program in collaboration with Washtenaw County Government. The money in My Future Fund Accounts will be held on behalf of students by the Michigan Education Savings Program (MESP) and managed by TIAA-CREF Tuition Financing, Inc.

What is My Future Fund?

My Future Fund is a program for all 1st-7th grade students who attend a participating Washtenaw County public school. All eligible students will receive an account with **free money** to jump start their savings for college and career training. The program will also include free financial education and planning support.

Students will receive a free $25 deposit to start their account. 1 in 3 families qualify for a $475 bonus based on their family income. My Future Fund savings do not impact a family's public beneifts.

How do I get a FREE account?

New accounts are automatically activated for most students in the spring. Look for more information and a login registration code when your child's account is ready. It may even be ready now!

Do I need to add any money?

No, My Future Fund dollars are from Washtenaw County Government. Families do not need to add anything.

Do I need to share my child's social security number?

No, you do not need to provide a social security number or tax identification number.

What do I need to do?

To unlock all the benefits of the program, a parent or guardian should complete the short **Release of Information Form** to:

- Allow My Future Fund staff to check if your student qualifies for the bonus $475 deposit, based on family income.
- Receive information about upcoming opportunities and resources.
- Activate My Future Fund account if your student is on your district/school's directory information opt out list.

To get to the forms, scan the QR code, visit the website or contact us directly.

scan me!

Families can complete an opt out form if they wish.

How can we use My Future Fund dollars?

After high school, My Future Fund dollars can be used for a variety of education expenses such as tuition and certification fees, books, supplies and equipment (including computers, internet, tools or uniforms) needed as part of the program at an eligible educational institution or credential program. These dollars can be used along with any additional money your family has saved in a 529 or other account.

Scan to learn more:

My Future FUND

Washtenaw ISD

Washtenaw County Michigan 1826

www.myfuturefund.org | 734-302-2626 | myfuturefund@washtenawisd.org