

**Friendswood Independent School District
2024-2025**

Budgets For Adoption - ALL FUNDS

	<u>General Fund</u>	<u>Debt Service</u>	<u>Food Service</u>
	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
REVENUES			
5711 Current Property Taxes	34,061,871	10,955,724	-
5712 Delinquent Prop. Taxes	150,000	30,000	-
5719 Other Tax Revenue	150,000	40,000	-
5739 Paid PK Tuition	34,830	-	-
5742 Interest	1,275,000	145,000	15,000
5743 Rent	244,000	-	-
5748 Activity Revenue	7,500	-	-
5749 Local Sources	613,612	-	30,000
5751 Food Service Sales	-	-	721,831
5752 Athletic Activity	180,000	-	-
5755 Community Education	357,000	-	-
5811 Per Capita Apportionment	3,498,770	-	-
5812 Foundation School Program	17,565,655	-	-
5829 Revenues From TEA	-	1,845,120	4,250
5839 State Revenue - Other Agencies	-	-	-
5831 TRS On-Behalf	2,932,213	-	-
5921 School Breakfast Prog	-	-	21,140
5922 Nat'l School Lunch Prog	-	-	230,004
5923 USDA Commodities	-	-	84,346
5929 Federal Revenue from TEA	174,938	-	-
5931 SHARS	100,000	-	-
5949 Revenue from Federal Agencies	-	-	-
7911 Issuance of Bonds	-	-	-
7915 Transfers In	1,112,000	-	-
TOTAL REVENUES	62,457,389	13,015,844	1,106,571
EXPENDITURES			
11 Instruction	34,428,561	-	-
12 Instructional Resources	665,248	-	-
13 Curr & Inst Staff Dev	1,279,663	-	-
21 Instructional Leadership	1,192,823	-	-
23 School Leadership	3,200,038	-	-
31 Guidance/Counseling	2,606,239	-	-
32 Social Work Services	-	-	-
33 Health Services	679,936	-	-
34 Student Transportation	2,564,739	-	-
35 Food Services	1,850	-	1,069,568
36 Extracurricular Activities	2,452,515	-	-
41 General Admin	2,593,874	-	-
51 Maintenance and Operations	7,508,183	-	-
52 Security and Monitoring	662,984	-	-
53 Data Processing Svcs	1,448,577	-	-
61 Community Services	373,133	-	-
71 Debt Service	286,427	12,623,500	-
81 Construction	-	-	-
93 Shared Services	72,000	-	-
95 JJAEP	5,000	-	-
99 Intergov Charges	435,600	-	-
8911 Transfers Out	-	-	-
TOTAL EXPENDITURES	\$ 62,457,389	\$ 12,623,500	\$ 1,069,568
BUDGET SURPLUS (DEFICIT)	-	392,344	37,003