



LONDON INDEPENDENT SCHOOL DISTRICT 2024-25 ADOPTED BUDGET

| | <u>GENERAL FUND</u> | <u>FOOD SERVICE FUND</u> | <u>DEBT SERVICE FUND</u> | <u>TOTAL ALL FUNDS</u> |
|----------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|
| REVENUES | | | | |
| Property Taxes | \$6,704,328 | - | \$5,026,487 | \$11,730,815 |
| Local & Intermediate Sources | 442,000 | \$752,025 | 100,000 | 1,294,025 |
| State Sources | 8,468,448 | 4,000 | - | 8,472,448 |
| Federal Sources | <u>3,500</u> | <u>307,000</u> | <u>199,942</u> | <u>510,442</u> |
| TOTAL REVENUES | \$15,618,276 | \$1,063,025 | \$5,326,429 | \$22,007,730 |
| EXPENDITURES | | | | |
| Instruction | \$7,751,485 | - | - | 7,751,485 |
| Inst Resources/ Media Svcs | 99,540 | - | - | 99,540 |
| Curriculum & Inst Staff Dev | 210,250 | - | - | 210,250 |
| Instructional Leadership | 90,309 | - | - | 90,309 |
| School Leadership | 920,918 | - | - | 920,918 |
| Guidance & Counseling | 425,185 | - | - | 425,185 |
| Health Services | 159,580 | - | - | 159,580 |
| Student Transportation | 629,469 | - | - | 629,469 |
| Food Service | - | \$1,386,322 | - | 1,386,322 |
| Co-curricular Activities | 810,524 | - | - | 810,524 |
| General Administration | 1,072,318 | - | - | 1,072,318 |
| Plant Maintenance | 2,611,569 | - | - | 2,611,569 |
| Security Services | 182,465 | - | - | 182,465 |
| Data Processing | 428,414 | - | - | 428,414 |
| Debt Service | 96,000 | - | \$5,350,672 | 5,446,672 |
| Facilities Acquisition & Const | 0 | - | - | 0 |
| Student Tuition-Nonpublic School | 0 | - | - | 0 |
| Intergovernmental Services | <u>130,250</u> | <u>-</u> | <u>-</u> | <u>130,250</u> |
| TOTAL EXPENDITURES | <u>\$15,618,276</u> | <u>\$1,386,322</u> | <u>\$5,350,672</u> | <u>\$22,355,270</u> |
| Plus Other Sources | - | \$0 | - | \$0 |
| Less Other Uses | <u>\$0</u> | <u>-</u> | <u>-</u> | <u>\$0</u> |
| NET ACTIVITY FOR YEAR | <u>\$0</u> | <u>(\$323,297)</u> | <u>(\$24,243)</u> | <u>(\$347,540)</u> |