



Celebrating 20 years of architecture

PHELPS-CLIFTON SPRINGS CENTRAL SCHOOL DISTRICT CAPITAL PROJECT PLANNING 2025

32

July 2024





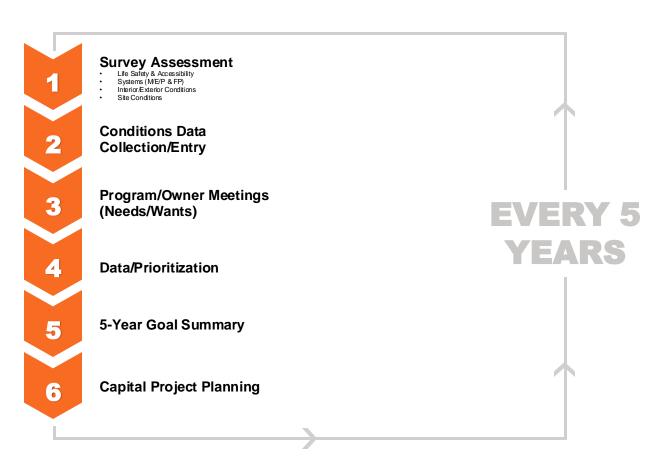
FACILITIES PLANNING & FUNDING

HOW DID WE GET HERE? BUILDING CONDITION SURVEY (BCS)



EDG

ARCHITECTURE

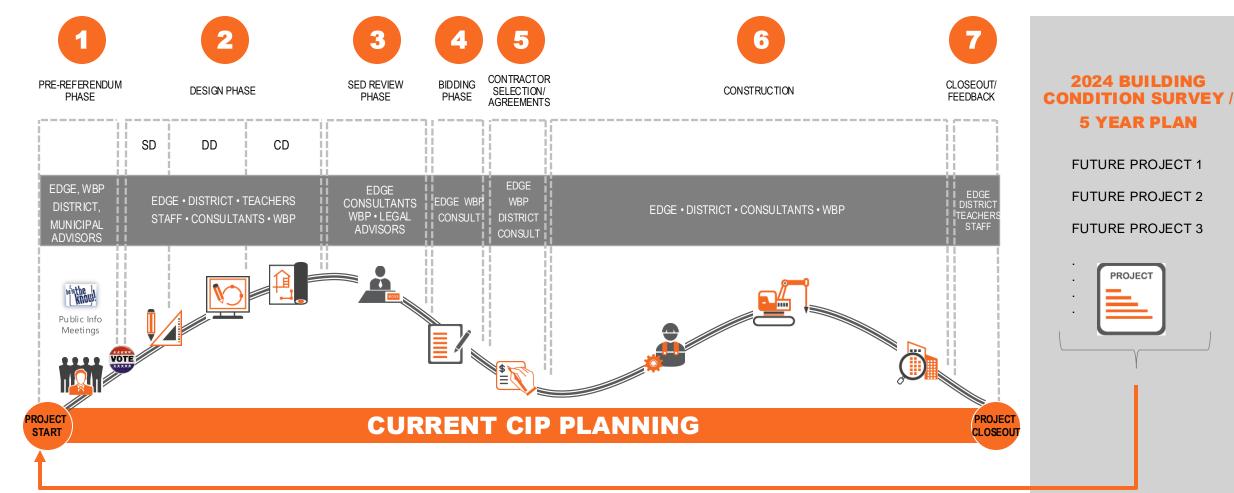


- Administrative Team Input
- Input from Teaching Staff
- Facility Committee Input
- Architecture/ Engineering Team Surveys
- Post-Survey review w/ Facilities Committee
- SED Mandated Every 5 Years

PHELPS-CLIFTON SPRINGS CSD CAPITAL PROJECT PLANNING 2025







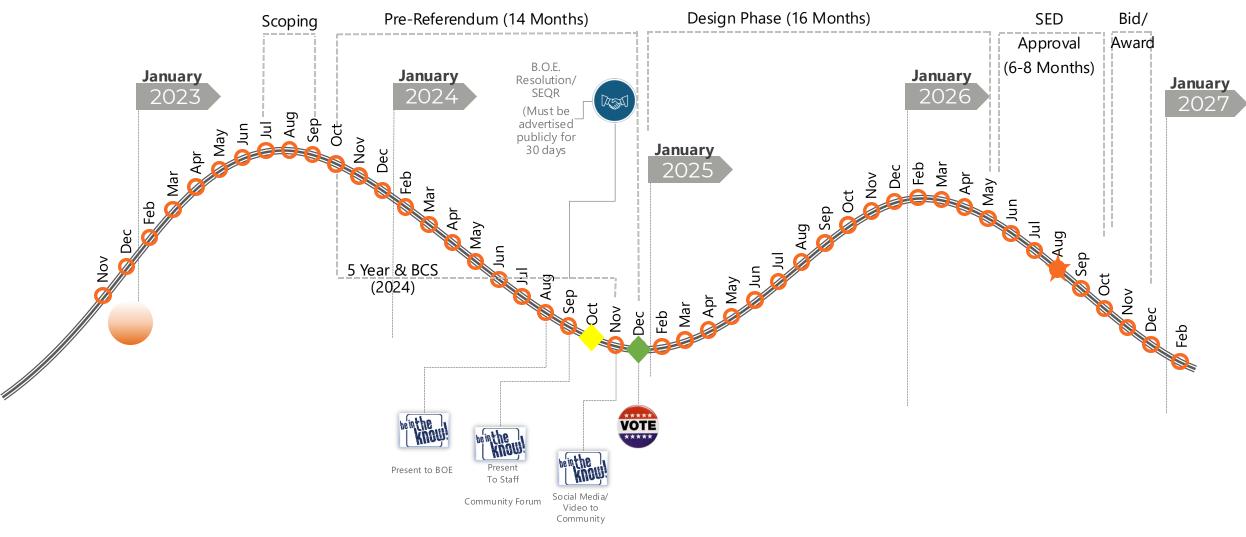
CONTINUAL EXPERT CONSULTING FROM EDGE TEAM



DG

ARCHITECTURE

PROPOSED SCHEDULE





PROJECT FUNDING

Current Capital Project (Finishing up)

- \$15.6M with 3.5M in reserves
- No Tax Impact

Future Capital Project (Discussed in 2020)

- \$21.5M with \$4M in reserves
- No Tax Impact

Current Estimates (Projected in 2026/2027)

- \$35M with ~\$8M in reserves
- Current project exceeds Maximum Cost Allowance hence additional money required in reserves
- No Tax Impact

\$35 MILLION **(NO TAX IMPACT)** CAPITAL IMPROVEMENT PROJECT







PROGRAM

- Culinary Arts Upgrades (HS/MS)
- Restroom Improvements (HS/MS)
- Music/Band Upgrades (MES)
- Technology Shop Upgrades
- Weight Room Upgrades (HS)
- MEC Classroom Flooring Upgrades



SAFETY/SECURITY

- MEC & CSE Security Windows (Vestibule)
- Fire Alarm Upgrades (HS/MS and MES)
- Gymnasium Partitions
- Generator Upgrades (HS/MS and MES)



- Mechanical/Electrical/ Plumbing Upgrades (HS/MS and MES)
 - Original HVAC Units (HS)
 - Boilers (HS)
 - Controls (HS/MS)
- Roof Replacements (HS/MS and MES)



- Synthetic Turf Field
 - Field Restrooms
- Tennis Court Re-surfacing
- Parking Lot Improvements
- Bus Garage Fencing Improvements
- Maintenance Barn Improvements





PROGRAM

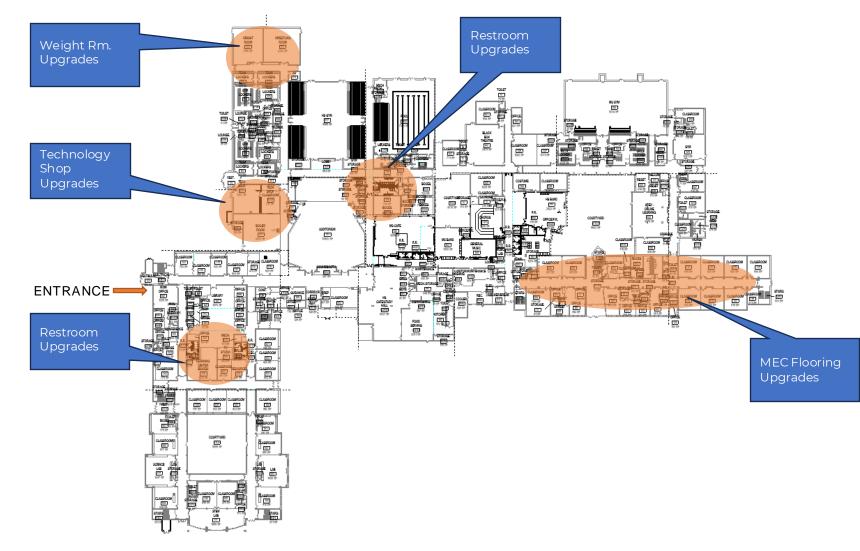


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ARCHITECTURE

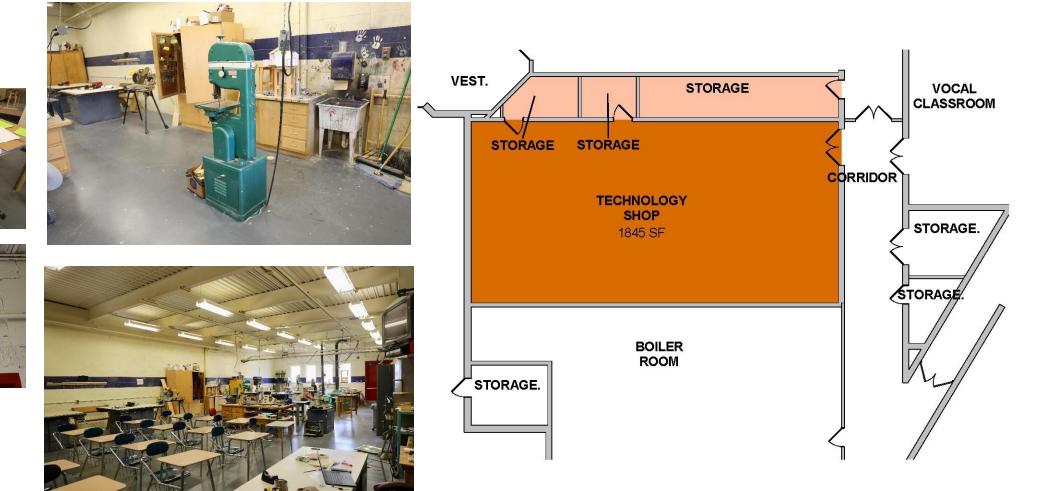
HS/MS FIRST FLOOR PLAN



EXISTING CONDITIONS: TECHNOLOGY SHOP UPGRADES (HS/MS)



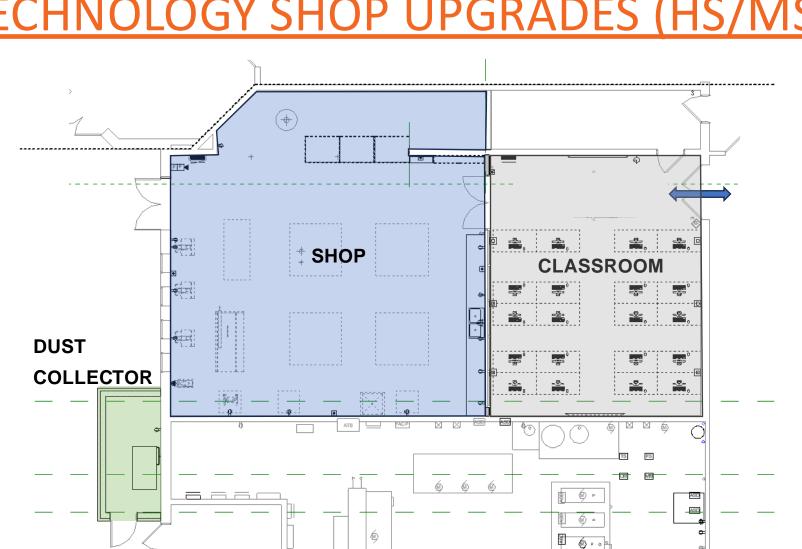
ARCHITECTURE











- PROPOSED: TECHNOLOGY SHOP UPGRADES (HS/MS)
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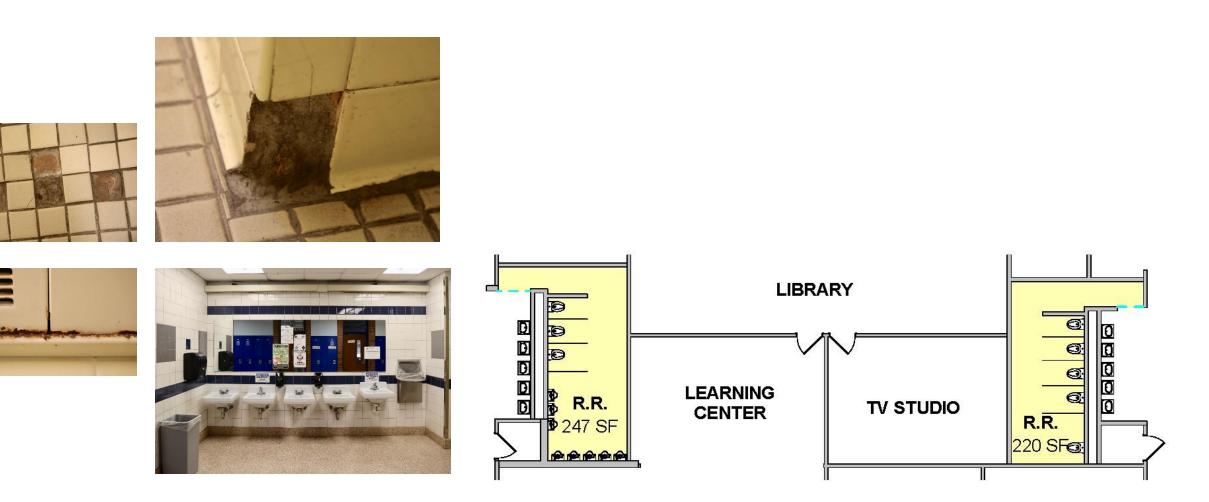
- Separated Classroom
 Space w/ Visibility to Shop
 Area
- Direct Access to Auditorium Stage
- Dust Collector System
- Improved Shop Equipment Layout
- Storage
- Upgraded finishes w/ slip resistant floor finish (Epoxy)

EXISTING CONDITIONS: RESTROOM IMPROVEMENTS (HS/MS 1ST/2ND FLOOR)



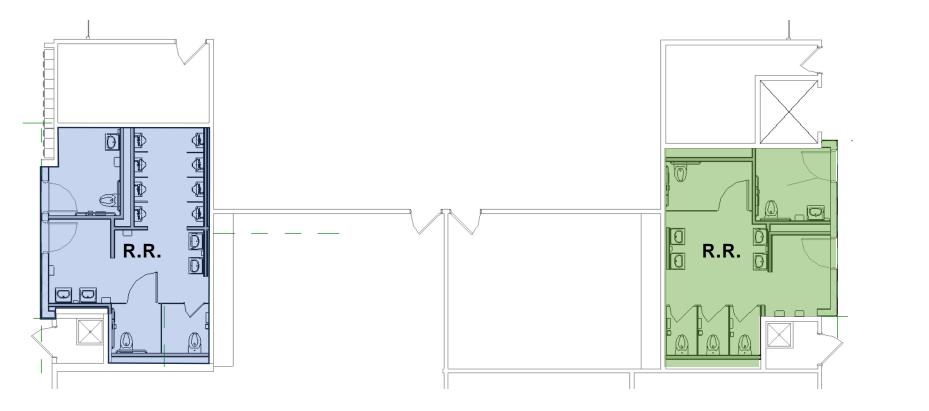
EDG

ARCHITECTURE



PROPOSED: RESTROOM IMPROVEMENTS (HS/MS 1ST/2ND FLOOR)





- Integration of Gender-Neutral Restrooms
- Lavatories inside Restroom Area vs. in Corridor
- Upgraded Finishes

EXISTING CONDITIONS: WEIGHT ROOM (HS/MS)







- Lighting Upgrades
- Equipment Improvements
- Finish Upgrades
 - Walls
 - Floors
 - Ceilings

HS/MS SECOND FLOOR PLAN







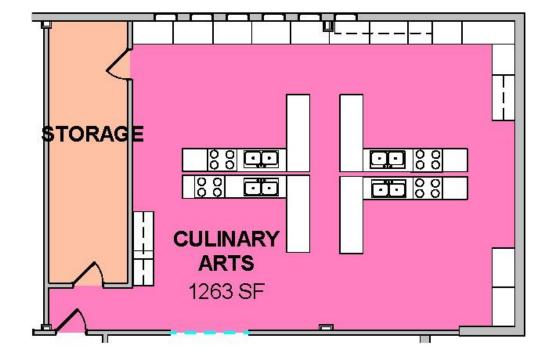
EXISTING CONDITIONS: CULINARY ARTS UPGRADES (HS/MS)





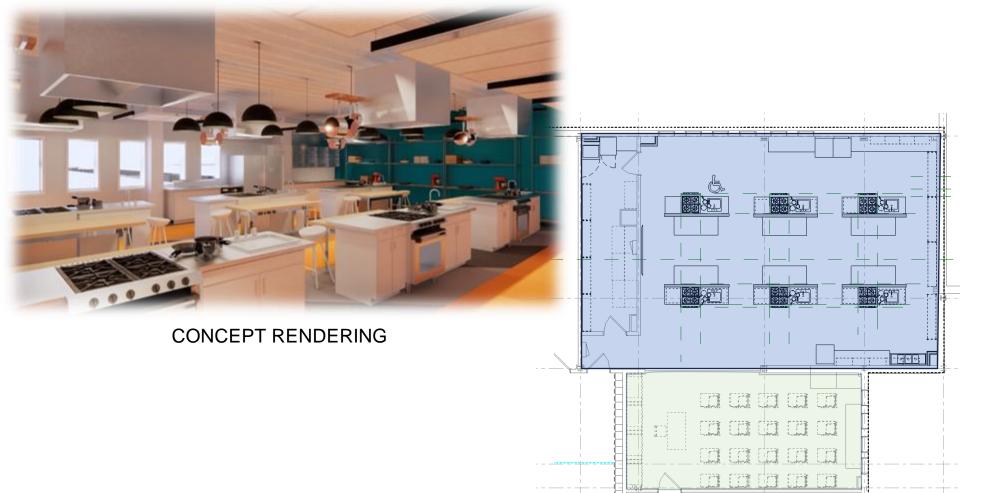






PROPOSED: CULINARY ARTS UPGRADES (HS/MS)





 Improved Culinary Station Layout

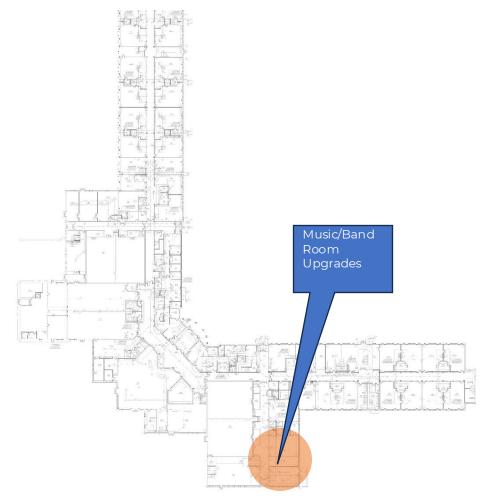
ARCHITECTURE

- Mobile Tables for Teacher Flexibility
- Upgraded Finishes w/ Epoxy Flooring
- Lighting Upgrades
- Code Compliant Exhaust System
- Appliance Upgrades
- Storage
- ADA Accessible Culinary Station



ARCHITECTURE

MES FIRST FLOOR PLAN



MES FIRST FLOOR PLAN BAND ROOM UPGRADES

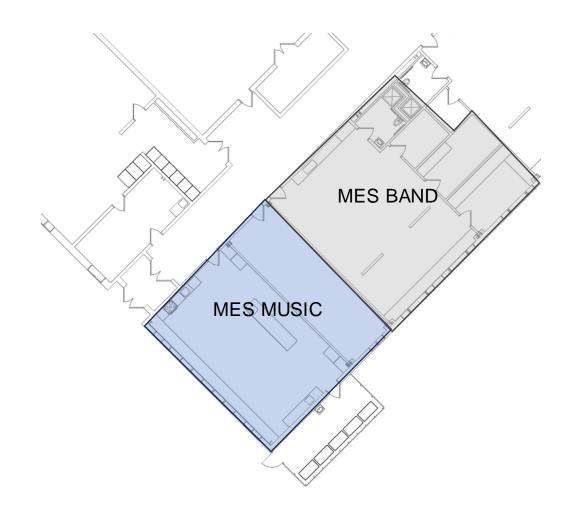




MES FIRST FLOOR PLAN BAND ROOM UPGRADES



- Separate classrooms for Music/Band
- Acoustic Upgrades
- Band Instrument Storage
- Tier flooring for Music classroom







SAFETY & SECURITY



SAFETY AND SECURITY









Generator Upgrades (HS/MS & MES)

GYMNASIUM PARTITIONS (HS/MS & MES)

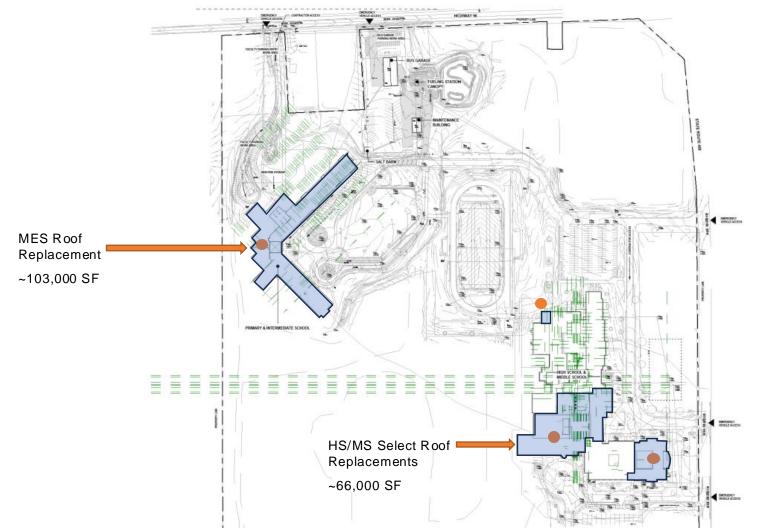




SYSTEMS



ROOF REPLACEMENTS



M/E/P UPGRADES







Original HVAC Units (HS/MS)

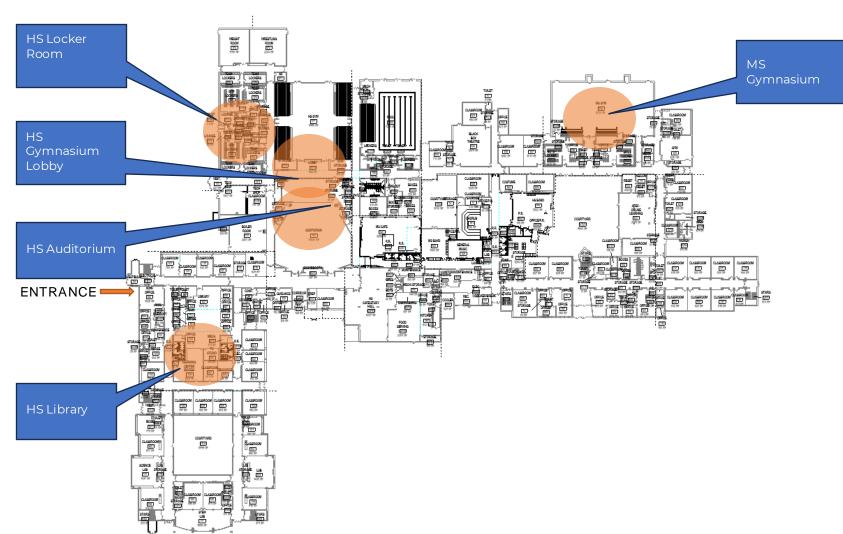


HS Boiler Replacements (HS/MS)

HS/MS FIRST FLOOR PLAN HVAC UNIT REPLACEMENTS



ARCHITECTURE







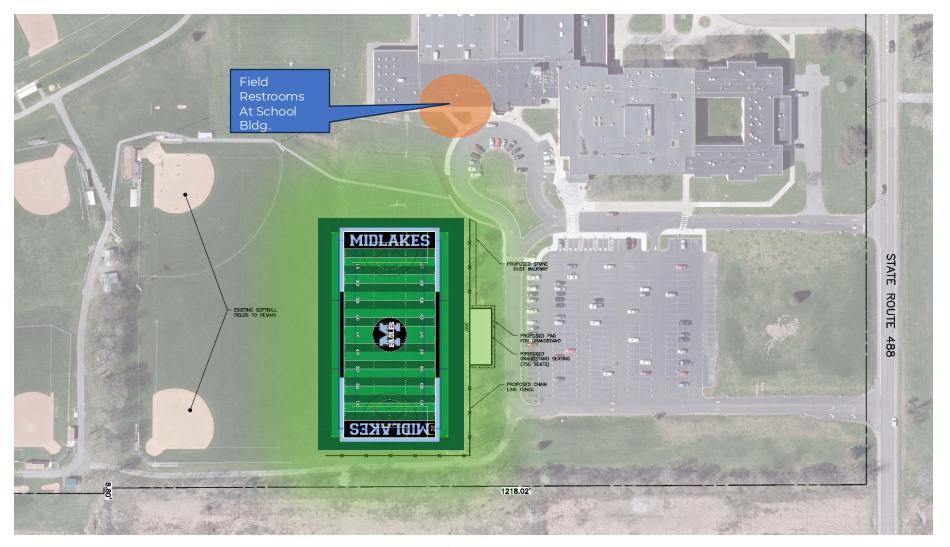
SITE IMPROVEMENTS

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SITE IMPROVEMENTS: CONCEPT MULTI-PURPOSE TURF STADIUM







- Multi-Purpose Synthetic Turf Field
 - Lacrosse
 - Soccer (Sectional)
- Football
- Baseball Practice
- Earlier Spring Use of Field
- Stadium LED Lighting
- Press Box
- Grandstand Bleachers
- Storage Under Bleachers
- Nearby Restrooms Inside School
- Adjacent to HS Parking Lot

SITE IMPROVEMENTS: CONCEPT MULTI-PURPOSE TURF STADIUM







- Multi-Purpose Synthetic Turf Field
 - Lacrosse
 - Soccer (Sectional)
 - Football
 - P.E. Classes
- Earlier Spring Use of Field
 - Ie. Baseball Practice
- Stadium LED Lighting
- Press Box

- Grandstand Bleachers
- Storage Under Bleachers
- Nearby Restrooms Inside School
- Possible Emergency Drill Location
- Adjacent to HS Parking Lot

\$35 MILLION (NO TAX IMPACT) NEXT STEPS



- Board of Education Presentation: August 2024
- Staff Presentation: September 2024
- Community Forum: September 2024
- Newsletter/Video: November 2024
- Public Capital Project Vote: December 2024 VOTE

