

Revised 1/13/2022

# Smart Schools Bond Act Board Approved Plan with Amendment



**Holland Central School District  
District Office**

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**Smart Schools Investment Plan - Board Approved 8/24/2020**

**HOLLAND CENTRAL SCHOOL DISTRICT**

The SMART SCHOOLS BOND ACT OF 2014 (SSBA) was passed in the 2014-15 Enacted Budget and approved by the voters in a statewide referendum held during the 2014 General Election on Tuesday, November 4, 2014. The Smart Schools Bond Act authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.

The following is the Holland Central School District's preliminary plan to use our district's allocation of **\$853,323** in our continuing effort to achieve our school district's mission, vision, and goals.

**MISSION**

The Holland Central School District's mission is to let each student become all that they are capable of being in a safe, caring, and supportive environment, where schools, home, and the community work in a cooperative partnership.

**VISION**

Holland Central School District is a collaborative learning community, sharing the responsibility for student achievement and preparation for life beyond graduation. The curriculum is dedicated to a proactive approach to critical thinking and problem-solving skills within a safe and caring environment. We focus on comprehensive literacy and higher order thinking skills students need to be successful in the 21<sup>st</sup> century. We integrate the use of technology into all aspects of our organization in order to support a collaborative learning environment.

**GOALS**

Professional Development - Deliver continuous, job-embedded professional development that reflects best practices and knowledge of adult learning.

School Community Connections – Nurture and increase communication between faculty, students, administrators, parents and the community through effective digital communications.

Student Achievements – Acquire technology that will help teachers to improve student achievement by increasing student engagement, differentiating instruction, and monitoring student progress.

Technology Integration – Integrate technology into the curriculum in order to empower students to be productive, self-directed, and creative problem solvers.

Technology Equipment and Infrastructure – Continue to support, maintain, and enhance a technology infrastructure and inventory that supports the Holland Central School District’s learning and work environment.

Safety and Security – Maintain policies and procedures necessary to keep technology systems operating effectively and securely while still optimizing opportunities for learning and access to information. Improve district facilities security by installing security cameras, updating emergency devices, updating telephone systems with 911 capability and district-wide PA capabilities, and visitor monitoring and swipe entry system into all buildings.

### **SMART SCHOOLS PRELIMINARY INVESTMENT PLAN TIMEFRAME**

Smart Schools Committee Meetings took place on the following dates/times:

February 11, 2020, 3:00 pm – 3:30 pm in the HS Innovation Center  
January 6, 2020, 2:20 pm – 3:00 pm in the HS Innovation Center – Stakeholders’ Meeting  
November 15, 2019, 1:30 – 2:30 pm in HS Conference Room  
October 16, 2019, 9:00 am – 10:00 am in the HS Conference Room  
October 4, 2018, 4:00 – 5:00 pm in the HS Conference Room  
May 23, 2018, 4:00 – 5:00 pm in the JSHS Conference Room  
June 21, 2018, 4:00 – 5:00 pm in the JSHS Conference Room  
February 6, 2018, 4:00 – 5:00 pm in the JSHS Conference Room

This preliminary plan for Phase I will be approved by the Holland Central School District Board of Education May 26, 2020.

This preliminary plan was then posted on the district’s website for 30 days (May 26 – June 25, 2020). A public notice and hearing was held on July 13, 2020.

The district then prepared its final plan for Phase I, taking into consideration comments from the public meeting and website. The Board of Education approved the final plan at its August 24, 2020 Board Meeting. The final plan is on the district’s website at <https://www.hollandcsd.org/Page/3699>. The district will then submit its final plan for Phase I to NYSED through the Business Portal.

Amendment 1 - The district put the items out for bid that were not on State Contract. The bid opening was held on Thursday, November 18, 2021. Due to Covid-19 and the resulting increase labor and materials and supply costs, the bids came in well over our initial budget which was created pre-Covid. The Smart Schools Investment Plan Amendment 1 was submitted in the amount of \$157,650, the remaining of our allocation, to cover the bids.

**Application I and Amendment 1 - Below is a revised preliminary budget for sub-allocations by category for Phase I based on bids received for the project**

Categories	Items	Est. Sub-Allocation
School Connectivity	<p><b>Network/Access Costs:</b></p> <p>Upgrade fiber optic cabling at Elementary School, two closets \$ 4,000</p> <p>Upgrade fiber optic cabling at Middle School; tie two remote closets back to main closet \$ 7,000</p> <p>Emergency power to closets tied to generators - three buildings \$ 30,000</p> <p>Air conditioners for 2 server closets \$ 4,000</p> <p>Put existing A/C onto emergency power</p> <p>Emergency Generator for Middle School \$140,000</p> <p style="padding-left: 20px;"><b>Amendment 1 – increase cost for generator</b> \$ 26,000</p> <p>Circuits at Middle School to Closets \$ 16,000</p>	
Community Connectivity	<b>Outside Plant Costs:</b>	\$0
Classroom Technology		\$0
Pre-Kindergarten Classrooms		\$ 0
Replace Transportable Classrooms		\$ 0
High-Tech Security Features	<p><b>Capital-Intensive Security Project</b></p> <p><b>Electronic Security System:</b></p> <p>Clock &amp; PA System linked to our phone system \$300,362</p> <p>Upgrade Intrusion Detection System <b>\$ 40,820</b></p> <p>Additional Access Control Doors &amp; Lockdown Indicator Lights \$ 52,975</p> <p>Area of rescue intercoms at six stairwells \$ 3,252</p> <p style="padding-left: 20px;"><b>Amendment 1 – Increased Labor Costs for Entry Control System, Electronic Security System based on bids</b> \$ 52,000</p> <p style="padding-left: 20px;"><b>Amendment 1 – Increased Professional Services Installation Costs for Electronic Security System</b> \$ 70,000</p>	
Nonpublic Loan		\$0
Other Costs	<p>Architect Fees \$53,821</p> <p>Project Incidentals \$12,302</p> <p>Contingencies \$30,754</p> <p>Bond Fees \$0</p> <p>Insurance Fees \$3,500</p> <p style="padding-left: 20px;"><b>Amendment 1 - Increased Project incidentals-\$2,500 and Contingencies-\$7,150</b> \$9,650</p>	
Totals:	<p>Original Smart Schools Investment Plan <b>\$695,673</b></p> <p style="padding-left: 20px;"><b>Amendment 1</b> <b><u>\$157,650</u></b></p> <p style="padding-left: 40px;"><b>Grand Total</b> <b><u>\$853,323</u></b></p>	



**PHASE I - \$698,786 (revised 10/13/2020)**

<b>BOE APPROVES INVESTMENT PLAN</b>	<b>PLAN SUBMITTED TO NYSED</b>	<b>NYSED APPROVAL</b>	<b>PURCHASE AND IMPLEMENT</b>	<b>SECOND PURCHASE PLAN</b>
Inclusive of feedback from Public Hearing  Posted on District website at <a href="http://www.Hollandcsd.org">www.Hollandcsd.org</a>	Plan and information posted on <a href="http://www.hollandcsd.org">www.hollandcsd.org</a>	Letter received from NYSED signifying approval for purchases	Obtain quotes for equipment	Begin process for second purchase plan  This plan will include wiring  Submit to the Office of Facilities Planning

**PHASE II - \$154,537 (revised 10/13/2020)**

Follow same requirements as Phase I