

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for HOLLAND CSD

(Bedscore: 141701040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>5,539,543.85</i>
A2. Other Instructional Salaries	<i>672,665.18</i>
A3. Instructional Benefits	<i>2,611,799.75</i>
A4. Professional Development	<i>0.00</i>
A. Instruction Total	<i>8,824,008.78</i>
Administration	
B1. School Administrative Salaries	<i>564,494.93</i>
B2. School Administrative Benefits	<i>237,330.65</i>
B3. Other School Administrative Expenditures	<i>63,373.08</i>
B. Administration Total	<i>865,198.66</i>
All Other Spending	
C1. All Other Salaries	<i>699,959.73</i>
C2. All Other Benefits	<i>294,284.14</i>
C3. All Other Non-Personnel Expenditures	<i>1,894,283.91</i>
C. Total of All Other Spending	<i>2,888,527.78</i>
Total	
D. Total School Level	<i>12,577,735.22</i>

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	<i>0</i>
E2. Other Instructional Salaries	<i>257,534.75</i>
E3. Instructional Benefits	<i>108,275.36</i>
E4. Professional Development	<i>71,848.63</i>
E. Instruction Total	<i>437,658.74</i>
Administration	
F1. Central Administrative Salaries	<i>1,250,285.65</i>
F2. Central Administrative Benefits	<i>525,657.74</i>
F3. Other Central Administrative Expenditures	<i>24,031.50</i>
F. Administration Total	<i>1,799,974.89</i>
All Other Spending	
G1. All Other Salaries	<i>6,393.75</i>
G2. All Other Benefits	<i>2,688.13</i>
G3. All Other Non-Personnel Expenditures	<i>2,944,483.31</i>
G. Total of All Other Spending	<i>2,953,565.19</i>
Total	
H. Total District Level	<i>5,191,198.82</i>

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	<i>17,768,934.04</i>

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>11,940,853.22</i>
Federal Spending	
K1. Federal Title I Part A	<i>124,479.00</i>
K2. Federal Title II Part A	<i>30,482.00</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>12,628.00</i>
K5. IDEA	<i>242,084.00</i>
K6. All Other Federal	<i>0.00</i>
K7. Federal CARES/CRRSA/ARP	<i>227,209.00</i>
K. Total Federal Spending	<i>636,882.00</i>
Total	
Total School Level	<i>12,577,735.22</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>4,311,111.82</i>
M. Total Federal Spending	<i>880,087.00</i>
Total	
Total District Level	<i>5,191,198.82</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	<i>17,768,934.04</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	<i>1,834,452.07</i>
P. ELL/MLL Services	<i>0.00</i>
Q. Pupil Services	<i>633,555.66</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>1,068,524.01</i>
T. Prekindergarten	<i>9,493.10</i>

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	<i>0</i>
V. ELL/MLL Services	<i>0</i>
W. Pupil Services	<i>266,730.36</i>
X. Community Schools Programs	<i>0</i>
Y. BOCES Services	<i>1,769,438.85</i>
Z. Prekindergarten	<i>0</i>

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,413,097.19
2. Charter School Tuition	0
3. Other Tuition	265,242.09
4. Debt Service	1,821,409.50
5. Other	2,158,043.39
Total Exclusions	5,657,792.17
Expenditures	
Total Expenditures 	23,426,726.21

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

23463556

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.