

# ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for HOLLAND HIGH SCHOOL

(Bedcode: 141701040001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

**This form has been successfully submitted.**

## School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	1,799,513.15
<b>A2. Other Instructional Salaries</b>	215,945.58
<b>A3. Instructional Benefits</b>	847,359.54
<b>A4. Professional Development</b>	0
<b>A. Instruction Total</b>	2,862,818.27
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	233,660.32
<b>B2. School Administrative Benefits</b>	98,237.83
<b>B3. Other School Administrative Expenditures</b>	27,033.55
<b>B. Administration Total</b>	358,931.70
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	145,418.28
<b>C2. All Other Benefits</b>	61,138.22
<b>C3. All Other Non-Personnel Expenditures</b>	966,306.48
<b>C. Total of All Other Spending</b>	1,172,862.98
<b>Total</b>	
<b>D. Total School Level</b>	4,394,612.95

## Local/State Spending - Report View Two

	* Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	4,268,749.95
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	42,467.00
<b>K2. Federal Title II Part A</b>	10,399.00
<b>K3. Federal Title III Part A</b>	0
<b>K4. Federal Title IV Part A</b>	4,309.00
<b>K5. IDEA</b>	63,272.00
<b>K6. All Other Federal</b>	0
<b>K7. Federal CARES/CRRSA/ARP</b>	5,416.00
<b>K. Total Federal Spending</b>	125,863.00
<b>Total</b>	
<b>Total School Level</b>	4,394,612.95

## School-Level Program Detail Areas

	* Amount Spent
<b>O. Special Education</b>	546,226.04
<b>P. ELL/MLL Services</b>	0
<b>Q. Pupil Services</b>	303,870.26
<b>R. Community Schools Programs</b>	0
<b>S. BOCES Services</b>	659,887.70
<b>T. Prekindergarten</b>	0

## Webpage

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You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

*No response provided.*

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