

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for HOLLAND MIDDLE SCHOOL

(Bedcode: 141701040004)

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This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	1,766,561.02
A2. Other Instructional Salaries	310,903.21
A3. Instructional Benefits	873,428.52
A4. Professional Development	0
A. Instruction Total	2,950,892.75
Administration	
B1. School Administrative Salaries	177,850.98
B2. School Administrative Benefits	74,773.90
B3. Other School Administrative Expenditures	18,861.64
B. Administration Total	271,486.52
All Other Spending	
C1. All Other Salaries	249,994.51
C2. All Other Benefits	105,105.22
C3. All Other Non-Personnel Expenditures	556,437.02
C. Total of All Other Spending	911,536.75
Total	
D. Total School Level	4,133,916.02

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>3,846,421.02</i>
Federal Spending	
K1. Federal Title I Part A	<i>37,825.00</i>
K2. Federal Title II Part A	<i>9,263.00</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>3,837.00</i>
K5. IDEA	<i>85,508.00</i>
K6. All Other Federal	<i>0</i>
K7. Federal CARES/CRRSA/ARP	<i>151,062.00</i>
K. Total Federal Spending	<i>287,495.00</i>
Total	
Total School Level	<i>4,133,916.02</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>766,336.69</i>
P. ELL/MLL Services	<i>0</i>
Q. Pupil Services	<i>219,374.87</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>70,179.86</i>
T. Prekindergarten	<i>0</i>

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.
