



# Holland Central School District

## From the Superintendent...



This has been a school year full of opportunity and challenges. We have seen our lives change dramatically and are adjusting to a new normal. However, as we work to adjust to a new era of learning we also have to look ahead on planning for the future to provide the best learning opportunities for our students.

In the following pages, you'll read detailed information about the 2021-2022 budget as well as a proposed capital project.

These items will allow us to provide an excellent education in a safe and welcoming facility as well as expand outdoor use for our students which has proved to be a necessity in the past year. With some of our equipment and facilities ending their useful life we are being proactive for the future to ensure Holland receives the needed aid for this project.

Through this pandemic, I am more and more grateful every day to work in such a strong, resilient and supportive community. Your pride in our students and your support of them is truly remarkable and it is a community I am proud to be a part of. We believe that this budget promotes fiscal responsibility, student safety and student achievement.

I encourage you to cast your ballot on May 18th when our 2021-2022 Annual Budget Vote, Capital Project Vote and Board of Education election take place.

*-Cathy Fabiatos, School Superintendent*

## District Budget Vote

**May 18, 2021  
7 a.m.- 8 p.m.**

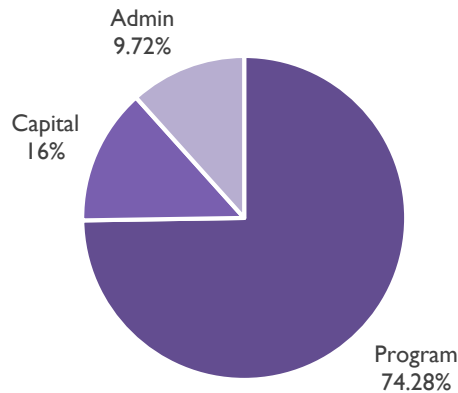
**Holland Community Center**

**Vote on the School Budget,  
Capital Project Vote, Bus  
Proposition and Board of  
Education positions.**

## Holland Central School 2021-2022 Proposed Expenditure Budget

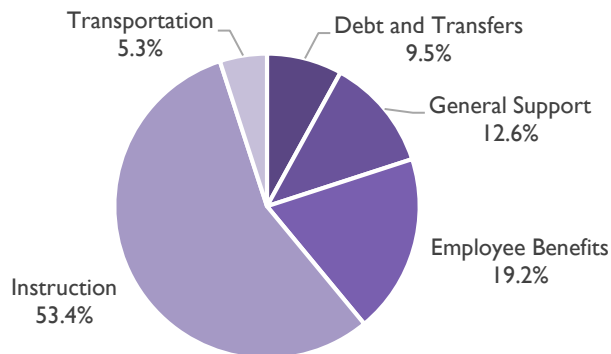
### Tripartite Budget

	2020-2021	2021-2022	Change	% Change
<b>Program</b>	\$15,905,861	<b>\$15,820,227</b>	<b>&lt;\$85,634&gt;</b>	<b>-.53%</b>
<b>Capital</b>	\$3,010,513	<b>\$3,408,869</b>	<b>\$398,356</b>	<b>13.23%</b>
<b>Administration</b>	\$1,992,175	<b>\$2,069,304</b>	<b>\$77,129</b>	<b>3.87%</b>
<b>Total</b>	<b>\$20,908,549</b>	<b>\$21,298,400</b>	<b>\$389,851</b>	<b>1.86%</b>



### Component Budget

	2020-2021	2021-2022	Change	% Change
<b>General Support</b>	\$2,653,469	<b>\$2,696,109</b>	<b>\$42,640</b>	<b>1.6%</b>
<b>Instruction</b>	\$11,288,438	<b>\$11,372,504</b>	<b>\$84,066</b>	<b>.7%</b>
<b>Transportation</b>	\$1,250,463	<b>\$1,126,807</b>	<b>&lt;\$123,656&gt;</b>	<b>-9.9%</b>
<b>Employee Benefits</b>	\$4,014,917	<b>\$4,086,570</b>	<b>\$71,653</b>	<b>1.8%</b>
<b>Debt and Transfers</b>	\$1,701,262	<b>\$2,016,410</b>	<b>\$315,148</b>	<b>18.5%</b>
<b>Total</b>	<b>\$20,908,549</b>	<b>\$21,298,400</b>	<b>\$389,851</b>	<b>1.86%</b>



## Holland Central School 2021-2022 Proposed Revenue Budget

### Revenue Budget

	2020-2021	2021-2022	Change	% Change
Interfund & Approp FB	\$833,811	\$522,890	<\$310,921>	<37.29%>
Misc Revenues	\$630,707	\$443,978	<\$186,729>	<29.61%>
Property Tax Levy	\$7,787,170	\$7,935,126	\$147,956	1.90%
Sales Tax	\$937,732	\$1,000,000	\$62,268	6.64%
State Aid	\$10,719,129	\$11,396,406	\$677,277	6.32%
<b>Total</b>	<b>\$20,908,549</b>	<b>\$21,298,400</b>	<b>\$389,851</b>	<b>1.86 %</b>

## Voter and Absentee Ballot Information

### Qualifications for Voters

To be eligible to vote, you must be a U.S. citizen, at least 18 years of age, and a resident of the district for at least 30 days prior to the date of the vote.

### Absentee Ballots

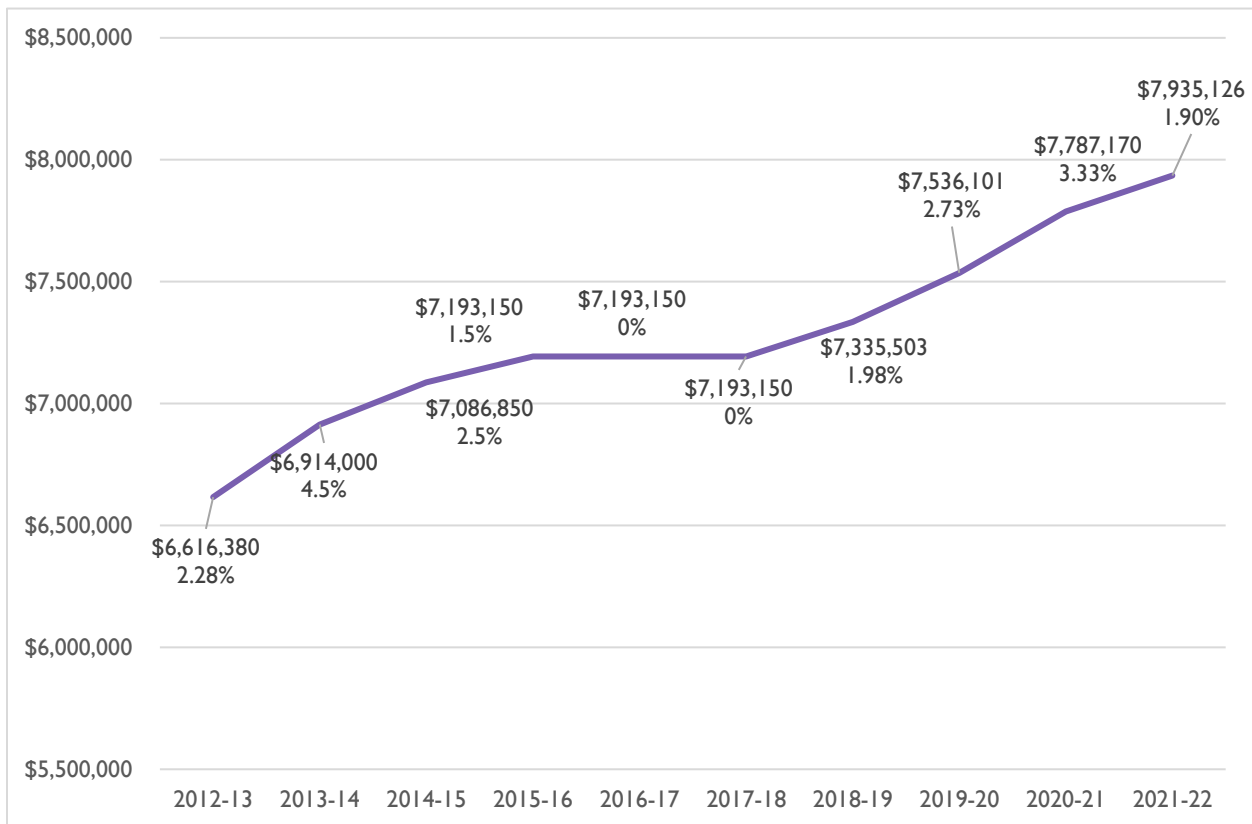
Absentee ballots will be mailed to voters in the district who request one. You may request an absentee ballot by emailing the district clerk at [cljungberg@holland.org](mailto:cljungberg@holland.org) or by calling 716-537-8228 by May 11, 2021. Completed absentee ballots must be received by the District Clerk no later than 5 p.m. prevailing time on the date of the election.

## Estimated Tax Impact

### Estimated Tax Impact

	Rate in 2020-2021	Rate in 2021-2022	Increase Per \$100K
<b>Aurora</b>	<b>\$40.86</b>	<b>\$40.65</b>	<b>(\$21.49)</b>
<b>Colden</b>	<b>\$35.45</b>	<b>\$35.11</b>	<b>(\$34.04)</b>
<b>Concord</b>	<b>\$32.77</b>	<b>\$34.14</b>	<b>\$136.84</b>
<b>Holland</b>	<b>\$16.28</b>	<b>\$16.39</b>	<b>\$10.81</b>
<b>Sardinia</b>	<b>\$24.43</b>	<b>\$25.60</b>	<b>\$117.65</b>
<b>Wales</b>	<b>\$31.96</b>	<b>\$34.14</b>	<b>\$217.18</b>
<b>Java</b>	<b>\$12.92</b>	<b>\$13.96</b>	<b>\$103.81</b>
<b>Sheldon</b>	<b>\$12.93</b>	<b>\$13.96</b>	<b>\$103.68</b>

Rates are estimates based on assessment values, equalization rates and exemptions from 2020-2021.



## HCS Ten Year Tax Levy History

## Budget Propositions

### Budget Notice School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 20,908,549	\$ 21,298,400	\$ 21,221,271
Increase/Decrease for the 2019-20 School Year		\$ 389,851	\$ 312,722
Percentage Increase/Decrease in Proposed Budget		1.86%	1.50%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,787,170	\$ 7,935,126	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 7,787,170	\$ 7,935,126	\$ 7,935,126
F. Total Permissible Exclusions	\$ 23,685	\$ 113,049	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 7,763,485	\$ 7,822,077	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 7,763,485	\$ 7,822,077	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 1,992,175	\$ 2,069,304	\$ 77,129
Program Component	\$ 15,905,861	\$ 15,820,227	(\$85,634)
Capital Component	\$ 3,010,513	\$ 3,408,869	\$ 398,356

\* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
School Bus Purchases	\$ 256,468

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2021-22 School Year

Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 389
-----------------------------------------------------	--------

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Holland Central School District, Erie County, New York, will be held at the Holland Community Center on Tuesday, May 18, 2021. Absentee ballots must be received by the District by 5:00 PM on May 18, 2021.-----1.

The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

## Candidates for Board of Education Seats

There are two five-year seats open on the Board of Education. Three community members have submitted their petitions and their biographies are below. All potential candidates were invited to submit photographs and statements for this publication. The District is not responsible for facts or opinions contained in any of this information. There is a space on the ballot for any write in candidates.

My name is Kelleen Kensy, and I am running for re-election on the Holland School Board. My husband, Randy, and I have lived in Holland our entire lives. We both graduated from Holland in 1982. My son, Taylor, and my daughter, Victoria, both graduated from Holland as well. They left Holland with a great education, which gave them the steppingstone to achieve their own successes. Taylor received his B.S. at West Point Military Academy and his J.D. at UC David School of Law. He is now serving as a Captain in the US Army. Victoria went to Colgate University for her B.A. and then to University of Washington for her M.S. and Ph.D. in chemistry. She is now a senior staff scientist at Solenis, LLC. I was with the board for two years, ran and I lost an election, then ran again twice more and have served for the past ten years. I worked with this board to reopen the middle school. We brought our special needs students back to our district where they belong with our kids. With our superintendent, Cathy Fabiatos, we have worked diligently on our school grounds and buildings to get them back to pristine condition. We have designed large capital construction projects with very little tax impact to our taxpayers. We have worked aggressively to get technology capability into the hands of all our students so that they have access to all the education we can offer them.

The board and I have worked together to put forth capital projects that we feel are in the best interest of our students, our faculty, our community, and our taxpayers. We have worked aggressively to keep our taxes low while providing solid instruction for our student. Since Sept 2020 we have worked diligently to keep our elementary and special education students in school full time and our other students in as much as possible, all while maintaining a safe environment for both students and faculty. This year we are proposing a 1.9% property tax increase. This may sound like a lot of money; what this means to our school is \$147,956 or 0.69% of the total budget. This will barely cover all the expenses to hire a mental health counselor, and upgraded student devices, both of which our students are desperately in need of. I ask for your vote this May 18<sup>th</sup> to serve you again on the Holland Central School Board for another 5 years.

Lloyd DeMario is a retired Federal Aviation Administration (FAA) air traffic controller and has lived in the Holland School District for the past 28 years. He is married and has raised two successful Holland Graduates, a physical therapist and mechanical engineer. He started and has maintained a consistent knowledge of the school district through his regular attendance at Board of Education meetings over the past 11 plus years.

His interest in the education of the district's students is directly related to his work for the FAA where he served in the role of a certified air traffic controller for 31 years, frontline supervisor for 11 years, national trainer for 5 years, and 2 years in the role of quality assurance. Daily, he witnessed the value of a solid foundational education, the value of a strong work ethic, and the need to merge technical knowledge with learning skills. He understands the training and skills needed to maintain a safe and meaningful operation that is fiscally solvent.

In addition to working for the FAA, Lloyd and his wife Amy own an 80 -acre farm where they raise beef cattle, produce maple syrup, and have a vineyard. He has been a leader for Wyoming County's 4-H program and currently volunteers when needed. He is an active member of the East Aurora Presbyterian Church where he serves as an Elder.

Lloyd is best known as a hard-working member of the community that is honest and dedicated to all he does.



Hello, I am Bonnie Meahl-Rowe and I have lived in Holland for 19 years. I grew up in the Town of Boston and attended Orchard Park Schools, where I met my husband Paul and graduated in 1983. I attended Erie Community College and Trocaire College, graduating in 1988 with my Nursing Degree. I have worked over 30 years at Buffalo General Hospital as a Registered Nurse. I raised three children, Tyler, Michaela and Jonathan, who attended Holland Central and are now adults. We moved to Holland from Hamburg, so our children could have the wonderful experience I had with growing up in a small town. I have been involved with our community since moving here, coaching Holland Youth Soccer, coaching cheerleaders and serving on the Board of Directors for the Holland Raiders Football/Cheerleader Organization. I was active in the Holland Kiwanis, until having to care for an aging family member. I have been a Holland School Board member for the last 5 years, and in this time the district has re-opened the Middle School and done many needed updates. The district continues to adjust and work hard to meet our students' education and needs during this pandemic. I am seeking re-election to continue to serve the community and the school district. I believe in observing, listening and analyzing and working as a team to get tasks done. I believe our school district is important to this town and the children are our legacy. Each deserves the best opportunities to fulfill their capabilities and dreams. I hope you will give me the opportunity to continue to serve the community.





# Holland 2021 Capital Improvement Project

February 22, 2021

## Special points of interest:

- Drainage work under the turf field is required and would be necessary if the field were to remain grass.
- New Sports Field Lighting is very precise and will not spill to neighboring properties
- Track and Turf Field layout to be finalized with input from athletic department and project team.

## Main Project Scope Information Sheet

### Proposed 7.5M Capital Improvement Project Highlights

- New Turf Field including all required underground drainage work
- New 8 Lane Track Reconstruction and all associated jumping facilities (High Jump, Long/Triple Jump, Pole Vault, Steeplechase)
- New Sports Field Lighting
- High School Locker Room reconstruction, including installation of exterior accessible toilet rooms.
- Elementary School Mechanical Upgrades—Boiler Replacement, Gym AHU Replacement



Proposed Track Reconstruction and Turf Field Rendering

### Project Timeline and Additional Information

Work for this project is planned to begin in the Spring of 2023 and complete in the Fall of 2023. This timeline has been identified by the project team is to maximize the amount of state aid funding available for the sitework associated with the track and field installation.

The installation of lighting at the sports facility is considered

an important piece of this project because it will allow for three times the access for interscholastic teams, as well as expanded community access.

There are concerns that Turf Fields may not be an aidable expense in the future. If the capital improvement project is approved this year, it will be "grandfathered" as aidable.

Preliminary budget calculations estimate a tax impact of \$26/\$100,000 home value (with STAR Exemption) per year over the 15 year project financing term, utilizing \$975,000 from the existing capital reserve fund and the additional \$600,000 authorized by the Board.

## **School Budget Vote and Board Member Election May 18, 2021 – Holland Community Center- 7 a.m. – 8 p.m.**

Proposition 1: Budget – \$21,298,400. Our tax cap is 2.9%, taxes are increasing by 1.9%. The General Fund budget includes a \$100,000 Capital Outlay project line. Districts receive reimbursement from the State for smaller projects like this, typically with one trade, up to \$100,000 annually.

Proposition 2: Purchase of Fleet Vehicles- Vehicles purchased at an estimated cost of \$256,468.

Proposition 3: Capital Project 2021- \$7,500,000

Board of Education Seats- Two members for the BOE for a 5-year term to end in 2026.

1. Kellen Kensy. Biography included in this issue
2. Lloyd DeMario. Biography included in this issue
3. Bonnie Meahl-Rowe. Biography included in this issue

### **Budget Hearing will be held on May 10<sup>th</sup>, 2021 at 6:30 p.m. in the Holland Community Center**

---

\*To be eligible to vote, you must be a U.S. citizen, at least 18 years of age, and a resident of the district for at least 30 days prior to the date of the vote. Proof of residency must be provided.\*

Holland Central School District  
103 Canada Street  
Holland, NY 14080

CARRIER ROUTE PRE-SORTED  
POSTAL CUSTOMER

NON-PROFIT
U.S. POSTAGE
<b>PAID</b>
Permit No. 9 Arcade, NY

