

# Holland Central School District

# 2023-2024 Budget Disclosure

Public Hearing May 8, 2023 6:00 p.m. Holland Community Center 3 Legion Dr, Holland, NY 14080 Budget Vote May 16, 2023 7 a.m.- 8 p.m. Holland Community Center 3 Legion Dr, Holland, NY 14080

#### PROPOSITION NO. 1 - 2023-2024 BUDGET

RESOLVED, that the budget for the Holland Central School District for the fiscal year commencing July 1, 2023 and ending June 30, 2024, as presented by the Board of Education in the amount of \$22,550,025, be hereby approved and adopted, and the required funds therefor are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

BE IT FURTHER RESOLVED, that the sum of \$8,424,381 being the total maximum estimated cost, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property in the district and collected in annual installments as provided by section 416 of the education law; and in anticipation of such tax, obligations of the district shall be issued.

#### PROPOSITION NO. 2 - PURCHASE AND FINANCING OF SCHOOL BUSES AND A BOX TRUCK

**RESOLVED**, that the Board of Education of the Holland Central School District (the "District") is hereby authorized to purchase (i) school buses (and related equipment) for use in the transportation program of the District, at an estimated maximum aggregate cost of \$309,520 (with such estimated maximum aggregate cost already reflecting the value of any trade-ins) and (ii) a box truck (and related equipment) for use in the buildings and grounds/maintenance program of the District, at an estimated maximum cost of \$70,000, and to expend for all such items an aggregate sum not to exceed \$379,520; and be it further

**RESOLVED**, that the sum of \$379,520, plus an amount for interest thereon, shall be funded by the levy of a tax upon the taxable property of the District and collected in annual installments as provided by Section 416 of the Education Law; and be it further

**RESOLVED**, that in anticipation of such tax, bonds or other obligations (including, without limitation, obligations arising under leases, lease/purchase contracts or installment purchase contracts having a term of not more than five years) of the District shall be issued or entered into in accordance with applicable provisions of New York State law; and be it further

**RESOLVED**, that New York State Transportation Aid funds expected to be received by the District are anticipated to offset a substantial part of such costs, and such funds, to the extent received, shall be applied to offset and reduce the amount of taxes herein authorized to be levied.

### **Voter and Absentee Ballot Information**

#### **Qualifications for Voters**

To be eligible to vote, you must be a U.S. citizen, at least 18 years of age, and a resident of the district for at least 30 days prior to the date of the vote.

#### **Absentee Ballots**

Absentee ballots will be mailed to voters in the district who request one. You may request an absentee ballot by emailing the district clerk at <u>lcracchiola@holland.org</u> or by calling 716-537-8212 by May 9, 2023. Completed absentee ballots must be received by the District Clerk no later than 5 p.m. prevailing time on the date of the election.

#### HOLLAND CSD

#### Budget Component Analysis Report

Account	Account Description	Component	2022-2023 Appropriation Budget	2023-2024 Appropriation Budget	Dollar Difference
A 1010.160-00-0000	NONINSTRUCTIONAL SALARIES	Administrative	2,500.00	2,625.00	125.00
A 1010.400-00-4000	GENERAL CONTRACTS	Administrative	12,763.00	13,000.00	237.00
A 1010.400-00-4001	CONFERENCES	Administrative	10,000.00	8,903.00	-1,097.00
A 1010.450-00-0000	MATERIALS AND SUPPLIES	Administrative	500.00	500.00	0.00
A 1060.160-00-0000	NONINSTRUCTIONAL SALARIES	Administrative	4,500.00	4,725.00	225.00
A 1060.400-00-4000	GENERAL CONTRACTS	Administrative	489.00	500.00	11.00
A 1060.450-00-0000	MATERIALS AND SUPPLIES	Administrative	300.00	300.00	0.00
A 1240.150-00-0000	INSTRUCTIONAL SALARIES	Administrative	156,943.00	159,061.15	2,118.15
A 1240.160-00-1012	MANAGERIAL ASSISTANT	Administrative	63,395.75	62,691.58	-704.17
A 1240.400-00-4000	GENERAL CONTRACTS	Administrative	5,000.00	7,500.00	2,500.00
A 1240.400-00-4001	CONFERENCES	Administrative	4,000.00	4,000.00	0.00
A 1240.400-00-4002	MILEAGE	Administrative	500.00	500.00	0.00
A 1240.450-00-0000	MATERIALS AND SUPPLIES	Administrative	2,500.00	1,000.00	-1,500.00
A 1310.150-00-0000	INSTRUCTIONAL SALARIES	Administrative	117,410.00	120,717.70	3,307.70
A 1310.400-00-4000	GENERAL CONTRACTS	Administrative	10,000.00	2,000.00	-8,000.00
A 1310.400-00-4001	CONFERENCES	Administrative	3,500.00	3,500.00	0.00
A 1310.400-00-4002	MILEAGE	Administrative	500.00	500.00	0.00
A 1310.400-00-4006	LEGAL NOTICES	Administrative	1,000.00	1,000.00	0.00
A 1310.450-00-0000	MATERIALS AND SUPPLIES	Administrative	700.00	700.00	0.00
A 1320.160-00-0000	NONINSTRUCTIONAL SALARIES	Administrative	2,500.00	2,625.00	125.00
A 1320.400-00-4000	GENERAL CONTRACTS	Administrative	31,750.00	22,360.00	-9,390.00
A 1320.400-00-4004	INDEPENDENT AUDITOR	Administrative	6,500.00	0.00	-6,500.00
A 1325.160-00-0000	NONINSTRUCTIONAL SALARIES	Administrative	26,133.96	24,425.40	-1,708.56
A 1325.400-00-4001	CONFERENCES	Administrative	1,250.00	1,250.00	0.00
A 1325.400-00-4002	MILEAGE	Administrative	500.00	300.00	-200.00
A 1325.400-00-4005	BONDING	Administrative	1,400.00	1,600.00	200.00
A 1325.490-00-0000	BOCES CBO	Administrative	50,116.00	73,468.00	23,352.00
A 1330.400-00-4000	GENERAL CONTRACTS	Administrative	10,000.00	10,000.00	0.00
A 1330.400-00-4005	BONDING	Administrative	1,400.00	1,600.00	200.00
A 1330.450-00-0000	MATERIALS AND SUPPLIES	Administrative	300.00	300.00	0.00
A 1345.160-00-0000	NONINSTRUCTIONAL SALARIES	Administrative	38,071.00	39,585.20	1,514.20
A 1345.490-00-0000	BOCES SERVICES	Administrative	2,110.00	2,175.00	65.00
A 1380.400-00-0000	FISCAL AGENT FEES	Administrative	5,000.00	5,000.00	0.00
A 1420.400-00-4000	GENERAL CONTRACTS	Administrative	90,000.00	90,000.00	0.00
A 1430.400-00-4000	GENERAL CONTRACTS	Administrative	5,500.00	5,500.00	0.00
A 1430.400-00-4007	Labor Relations	Administrative	4,000.00	4,000.00	0.00
A 1430.450-00-0000	MATERIALS AND SUPPLIES	Administrative	200.00	200.00	0.00
A 1430.490-00-0000	BOCES SERVICES	Administrative	18,346.00	21,988.00	3,642.00
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A 1480.160-00-0000	PUBLIC RELATIONS NONINSTRUCTIONAL SALARIES	Administrative	23,000.00	11,920.00	-11,080.00	
A 1480.490-00-0000	BOCES SERVICES	Administrative	0.00	55.00	55.00	
A 1620.160-00-1000	CUSTODIAL	Capital	501,300.83	488,005.48	-13,295.35	
A 1620.160-00-1009	SUPERVISOR	Capital	81,959.00	88,454.30	6,495.30	
A 1620.400-00-1501	ELECTRICITY	Capital	236,431.70	223,434.63	-12,997.07	
A 1620.400-00-1502	GAS	Capital	155,287.60	124,230.97	-31,056.63	
A 1620.400-00-4000	GENERAL CONTRACTS	Capital	122,000.00	53,000.00	-69,000.00	
A 1620.400-00-4001	CONFERENCES	Capital	900.00	1,250.00	350.00	
A 1620.400-00-4002	MILEAGE	Capital	200.00	150.00	-50.00	
A 1620.400-00-4009	TELEPHONE	Capital	23,000.00	22,000.00	-1,000.00	
A 1620.400-00-4010	WATER	Capital	11,000.00	11,000.00	0.00	
A 1620.450-00-1000	CUSTODIAL MATERIALS AND SUPPLIES	Capital	5,000.00	5,000.00	0.00	
A 1620.490-00-0000	BOCES SERVICES	Capital	36,740.83	30,794.00	-5,946.83	
A 1621.160-00-1001	MAINTENANCE	Capital	96,547.41	95,589.54	-957.87	
A 1621.160-00-1002	GROUNDS	Capital	36,629.98	38,072.64	1,442.66	
A 1621.160-00-1011	SUBSTITUTES	Capital	12,000.00	10,000.00	-2,000.00	
A 1621.200-00-1001	MAINTENANCE - EQUIPMENT	Capital	20,000.00	0.00	-20,000.00	
A 1621.400-00-1001	MAINTENANCE - CONTRACTUAL EXPENDITURES	Capital	187,893.80	191,652.00	3,758.20	
A 1621.400-00-1002	GROUNDS - CONTRACTUAL EXPENDITURES	Capital	5,000.00	5,000.00	0.00	
A 1621.400-10-1001	MAINT -CONTRACT EXPENDITURE ES	Capital	0.00	17,401.60	17,401.60	
A 1621.400-20-1001	MAINT -CONTRACT EXPENDITURES MS	Capital	0.00	10,931.40	10,931.40	
A 1621.400-30-1001	MAINT - CONTRACT EXPENDITURES HS	Capital	0.00	9,367.00	9,367.00	
A 1621.450-00-1001	MAINTENANCE - MATERIALS AND SUPPLIES	Capital	20,000.00	20,000.00	0.00	
A 1621.450-00-1002	GROUNDS - MATERIALS AND SUPPLIES	Capital	18,000.00	18,000.00	0.00	
A 1670.400-00-4003	EQUIPMENT MAINT-CONTRACTUAL EXPENDITURES	Administrative	7,800.00	7,800.00	0.00	
A 1670.400-00-4011	POSTAGE	Administrative	13,000.00	15,000.00	2,000.00	
A 1670.450-00-0000	MATERIALS AND SUPPLIES	Administrative	9,000.00	10,000.00	1,000.00	
A 1680.490-00-0000	BOCES SERVICES	Administrative	221,790.26	228,414.72	6,624.46	
A 1910.400-00-0000	UNALLOCATED INSURANCE	Administrative	117,000.00	118,170.00	1,170.00	
A 1950.400-00-4020	SEWER TAX	Administrative	10,000.00	10,000.00	0.00	
A 1964.400-00-0000	REFUND ON REAL PROPERTY TAXES	Capital	10,000.00	8,000.00	-2,000.00	
A 1981.490-00-0000	BOCES SERVICES - ADMINISTRATIVE COST	Administrative	84,117.00	84,697.00	580.00	
A 1983.490-00-0000	BOCES SERVICES - CAPITAL EXPENSES	Administrative	91,371.00	104,389.00	13,018.00	
A 2010.150-00-0000	INSTRUCTIONAL SALARIES	Administrative	98,940.00	101,695.10	2,755.10	
A 2010.400-00-0000	General Contracts	Administrative	1,325.00	1,325.00	0.00	
A 2010.400-00-4001	CONFERENCES	Administrative	1,925.00	1,925.00	0.00	
A 2010.400-00-4002	MILEAGE	Administrative	500.00	750.00	250.00	
A 2010.490-00-0000	BOCES SERVICES	Administrative	24,739.08	21,802.00	-2,937.08	
A 2020.150-10-0000	ELEMENTARY SCHOOL - SUPERVISION SALARIES	Administrative	97,391.00	100,103.15	2,712.15	
A 2020.150-20-0000	MIDDLE SCHOOL - SUPERVISION SALARIES	Administrative	97,391.00	100,103.15	2,712.15	
A 2020.150-30-0000	HIGH SCHOOL - SUPERVISION SALARIES	Administrative	97,391.00	100,103.15	2,712.15	
A 2020.160-00-1004	SUB CALL IN	Administrative	3,500.00	3,675.00	175.00	
A 2020.160-10-1012	MANAGERIAL ASSISTANT	Administrative	54,761.37	60,219.80	5,458.43	
A 2020.160-20-1012	MANAGERIAL ASSISTANT	Administrative	57,049.78	63,783.99	6,734.21	

A 2020.160-30-1012	MANAGERIAL ASSISTANT	Administrative	54,432.73	63,660.80	9,228.07
A 2020.400-10-0000	ES General Contracts	Administrative	625.00	775.00	150.00
A 2020.400-10-4001	CONFERENCES	Administrative	1,000.00	3,500.00	2,500.00
A 2020.400-10-4002	MILEAGE	Administrative	200.00	200.00	0.00
A 2020.400-20-4000	GENERAL CONTRACTS	Administrative	625.00	725.00	100.00
A 2020.400-20-4001	CONFERENCES	Administrative	2,500.00	500.00	-2,000.00
A 2020.400-20-4002	MILEAGE	Administrative	200.00	200.00	0.00
A 2020.400-30-0000	HS General Contracts	Administrative	2,050.00	1,700.00	-350.00
A 2020.400-30-4001	CONFERENCES	Administrative	1,500.00	1,250.00	-250.00
A 2020.400-30-4002	MILEAGE	Administrative	200.00	200.00	0.00
A 2020.450-10-0000	ELEMENTARY SCHOOL-MATERIALS AND SUPPLIES	Administrative	3,000.00	2,500.00	-500.00
A 2020.450-20-0000	MIDDLE SCHOOL - MATERIALS AND SUPPLIES	Administrative	4,950.00	3,000.00	-1,950.00
A 2020.450-30-0000	HIGH SCHOOL - MATERIALS AND SUPPLIES	Administrative	9,000.00	5,000.00	-4,000.00
A 2020.490-00-0000	BOCES SERVICES	Administrative	41,009.39	42,855.25	1,845.86
A 2060.490-00-0000	BOCES SERVICES	Administrative	49,554.38	52,390.00	2,835.62
A 2070.400-00-4000	GENERAL CONTRACTS	Administrative	26,000.00	26,000.00	0.00
A 2070.400-00-4001	CONFERENCES	Administrative	2,000.00	1,500.00	-500.00
A 2070.400-00-4002	MILEAGE	Administrative	300.00	300.00	0.00
A 2070.450-00-0000	MATERIALS AND SUPPLIES	Administrative	6,000.00	6,000.00	0.00
A 2070.490-00-0000	BOCES SERVICES	Administrative	42,831.25	51,676.50	8,845.25
A 2110.100-10-0000	TEACHER SALARIES, PRE-K	Program	21,312.00	24,868.00	3,556.00
A 2110.120-10-0000	Teacher Salaries K-4 Elementary School	Program	533,966.28	583,015.92	49,049.64
A 2110.120-10-0003	TEACHER SALARIES, K-3	Program	854,367.42	689,450.00	-164,917.42
A 2110.120-10-0004	TEACHER SALARIES, GRADE 4	Program	209,467.96	219,066.00	9,598.04
A 2110.120-10-3000	CURRICULUM	Program	6,000.00	6,000.00	0.00
A 2110.120-10-3020	PERFECT ATTENDANCE	Program	700.00	0.00	-700.00
A 2110.120-10-3030	DEPT. HEAD/MENTOR/DEAN/TEST COR.	Program	16,000.00	16,500.00	500.00
A 2110.120-20-0000	Teacher Salaries 5-8 Middle School	Program	450,026.14	385,934.61	-64,091.53
A 2110.120-20-0006	TEACHER SALARIES GRADE 5-6	Program	373,508.70	389,816.00	16,307.30
A 2110.120-20-0008	TEACHER SALARIES GRADE 7-8	Program	417,202.73	437,288.84	20,086.11
A 2110.120-20-3000	CURRICULUM	Program	6,000.00	6,000.00	0.00
A 2110.120-20-3030	DEPT. HEAD/MENTOR/DEAN/TEST COR.	Program	11,000.00	13,000.00	2,000.00
A 2110.120-30-0000	TEACHER SALARIES GRADE 9-12	Program	837,600.02	939,572.16	101,972.14
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A 2110.130-30-0000	Teacher Salaries 9-12 High School	Program	387,222.57	477,261.99	90,039.42
A 2110.130-30-3000	CURRICULUM	Program	6,000.00	6,000.00	0.00
A 2110.130-30-3030	DEPT. HEAD/MENTOR/DEAN/TEST COR.	Program	25,000.00	27,000.00	2,000.00
A 2110.140-10-0000	Susbtitute Teacher Salaries - ES	Program	51,667.00	40,000.00	-11,667.00
A 2110.140-20-0000	Substitute Teacher Salaries - MS	Program	46,667.00	35,000.00	-11,667.00
A 2110.140-30-0000	Substitute Teacher Salaries - HS	Program	47,667.00	43,000.00	-4,667.00
A 2110.141-00-0000	Home Teaching	Program	12,000.00	7,500.00	-4,500.00
A 2110.160-10-0000	Aides & Monitors - ES	Program	126,163.34	123,480.00	-2,683.34
A 2110.160-20-0000	Aides & Monitors - MS	Program	69,555.34	75,720.00	6,164.66
A 2110.160-30-0000	Aides & Monitors - HS	Program	16,613.00	29,358.00	12,745.00
A 2110.161-10-0000	Aides & Monitor Substitutes - ES	Program	15,000.00	22,000.00	7,000.00

A 2110.161-20-0000	Aides & Monitor Substitutes - MS	Program	8,000.00	8,000.00	0.00	
A 2110.161-30-0000	Aides & Monitor Substitutes - HS	Program	7,000.00	7,000.00	0.00	
A 2110.400-10-4000	GENERAL CONTRACTS	Program	4,000.00	3,000.00	-1,000.00	
A 2110.400-10-4001	CONFERENCES	Program	3,200.00	1,558.00	-1,642.00	
A 2110.400-20-4000	GENERAL CONTRACTS	Program	2,000.00	4,300.00	2,300.00	
A 2110.400-20-4001	CONFERENCES	Program	4,180.00	1,176.18	-3,003.82	
A 2110.400-30-4000	GENERAL CONTRACTS	Program	5,100.00	8,500.00	3,400.00	
A 2110.400-30-4001	CONFERENCES	Program	6,847.50	2,930.00	-3,917.50	
A 2110.450-10-0000	ES - Materials & Supplies	Program	9,200.00	8,000.00	-1,200.00	
A 2110.450-10-2001	PRE-K - MATERIALS AND SUPPLIES	Program	300.00	450.00	150.00	
A 2110.450-10-2005	KINDERGARTEN - MATERIALS AND SUPPLIES	Program	446.13	448.28	2.15	
A 2110.450-10-2010	FIRST GRADE - MATERIALS AND SUPPLIES	Program	462.92	450.39	-12.53	
A 2110.450-10-2020	SECOND GRADE - MATERIALS AND SUPPLIES	Program	450.00	450.00	0.00	
A 2110.450-10-2030	THIRD GRADE - MATERIALS AND SUPPLIES	Program	424.69	511.66	86.97	
A 2110.450-10-2040	FOURTH GRADE - MATERIALS AND SUPPLIES	Program	450.34	455.00	4.66	
A 2110.450-10-2100	AIS - MATERIALS AND SUPPLIES	Program	1,050.00	500.00	-550.00	
A 2110.450-10-2150	ART - MATERIALS AND SUPPLIES	Program	1,497.71	1,500.00	2.29	
A 2110.450-10-2600	MUSIC - MATERIALS AND SUPPLIES	Program	3,262.60	2,636.34	-626.26	
A 2110.450-10-2650	PHYSICAL ED - MATERIALS AND SUPPLIES	Program	1,088.52	1,610.56	522.04	
A 2110.450-20-0000	MS - Materials & Supplies	Program	6,200.00	3,500.00	-2,700.00	
A 2110.450-20-2050	FIFTH GRADE - MATERIALS AND SUPPLIES	Program	1,280.12	1,168.00	-112.12	
A 2110.450-20-2060	SIXTH GRADE - MATERIALS AND SUPPLIES	Program	457.51	450.00	-7.51	
A 2110.450-20-2100	AIS - MATERIALS AND SUPPLIES	Program	299.57	300.00	0.43	
A 2110.450-20-2150	ART - MATERIALS AND SUPPLIES	Program	1,900.00	2,000.00	100.00	
A 2110.450-20-2250	ENGLISH - MATERIALS AND SUPPLIES	Program	132.62	225.00	92.38	
A 2110.450-20-2300	FOREIGN LANGUAGE-MATERIALS AND SUPPLIES	Program	247.45	150.00	-97.45	
A 2110.450-20-2450	HEALTH - MATERIALS AND SUPPLIES	Program	100.00	150.00	50.00	
A 2110.450-20-2500	HOME CAREERS - MATERIALS AND SUPPLIES	Program	1,847.19	150.00	-1,697.19	
A 2110.450-20-2550	MATHEMATICS - MATERIALS AND SUPPLIES	Program	729.08	950.00	220.92	
A 2110.450-20-2600	MUSIC - MATERIALS AND SUPPLIES	Program	5,596.12	3,608.53	-1,987.59	
A 2110.450-20-2650	PHYSICAL ED - MATERIALS AND SUPPLIES	Program	195.78	2,250.28	2,054.50	
A 2110.450-20-2700	SCIENCE - MATERIALS AND SUPPLIES	Program	2,280.44	3,216.71	936.27	
A 2110.450-20-2750	SOCIAL STUDIES - MATERIALS AND SUPPLIES	Program	313.86	300.00	-13.86	
A 2110.450-20-2850	TECHNOLOGY ED - MATERIALS AND SUPPLIES	Program	4,999.71	5,000.00	0.29	
A 2110.450-30-0000	HS - Materials & Supplies	Program	0.00	6,304.84	6,304.84	
A 2110.450-30-2100	AIS - MATERIALS AND SUPPLIES	Program	350.04	0.00	-350.04	
A 2110.450-30-2150	ART - MATERIALS AND SUPPLIES	Program	1,902.98	2,075.00	172.02	
A 2110.450-30-2250	ENGLISH - MATERIALS AND SUPPLIES	Program	150.32	0.00	-150.32	
A 2110.450-30-2300	FOREIGN LANGUAGE-MATERIALS AND SUPPLIES	Program	175.17	0.00	-175.17	
A 2110.450-30-2450	HEALTH - MATERIALS AND SUPPLIES	Program	145.13	0.00	-145.13	
A 2110.450-30-2500	HOME CAREERS - MATERIALS AND SUPPLIES	Program	4,800.00	0.00	-4,800.00	
A 2110.450-30-2550	MATHEMATICS - MATERIALS AND SUPPLIES	Program	444.48	0.00	-444.48	
A 2110.450-30-2600	MUSIC - MATERIALS AND SUPPLIES	Program	6,425.22	6,500.00	74.78	
A 2110.450-30-2650	PHYSICAL ED - MATERIALS AND SUPPLIES	Program	336.64	450.00	113.36	
A 2110.450-30-2700	SCIENCE - MATERIALS AND SUPPLIES	Program	3,664.64	3,723.00	58.36	

A 2110.450-30-2750	SOCIAL STUDIES - MATERIALS AND SUPPLIES	Program	227.59	0.00	-227.59
A 2110.450-30-2850	TECHNOLOGY ED - MATERIALS AND SUPPLIES	Program	295.64	2,000.00	1,704.36
A 2110.480-10-2000	ELEMENTARY SCHOOL TEXTBOOKS	Program	17,000.00	40,950.00	23,950.00
A 2110.480-20-2000	MIDDLE SCHOOL TEXTBOOKS	Program	20,000.00	7,700.00	-12,300.00
A 2110.480-30-2000	HIGH SCHOOL TEXTBOOKS	Program	6,500.00	3,000.00	-3,500.00
A 2110.490-00-2350	BOCES SERVICES - GENERAL SCHOOL	Program	299,102.45	243,991.84	-55,110.61
A 2250.150-00-1009	SPED - SUPERVISOR	Program	98,940.00	101,695.10	2,755.10
A 2250.150-10-0000	SPED INSTRUCTIONAL SALARIES - ELEMENTARY	Program	158,245.11	230,452.96	72,207.85
A 2250.150-10-SPCH	Speech - Elementary	Program	32,448.45	46,537.07	14,088.62
A 2250.150-20-0000	SPED INSTRUCTIONAL SALARIES - MIDDLE	Program	354,705.35	377,946.00	23,240.65
A 2250.150-20-SPCH	Speech - Middle	Program	22,739.65	24,900.81	2,161.16
A 2250.150-30-0000	SPED INSTRUCTIONAL SALARIES - HIGH	Program	311,352.45	344,511.10	33,158.65
A 2250.150-30-SPCH	Speech - High	Program	22,746.46	24,900.81	2,154.35
A 2250.160-00-1012	MANAGERIAL ASSISTANT	Program	63,131.09	66,972.69	3,841.60
A 2250.160-10-1006	ES Special Ed Aides/Monitors	Program	90,529.50	113,227.60	22,698.10
A 2250.160-20-0000	MS Nurse	Program	0.00	45,553.60	45,553.60
A 2250.160-20-1006	MS Special Ed Aides/Monitors	Program	135,504.39	118,185.80	-17,318.59
A 2250.160-30-1006	HS Special Ed Aides/Monitors	Program	97,183.45	68,502.00	-28,681.45
A 2250.400-00-0000	CONTRACTUAL EXPENDITURES	Program	287,950.00	319,985.00	32,035.00
A 2250.400-00-4001	CONFERENCES	Program	2,000.00	1,250.00	-750.00
A 2250.400-00-4002	MILEAGE	Program	600.00	500.00	-100.00
A 2250.450-10-0000	ELEMENTARY SCHOOL-MATERIALS AND SUPPLIES	Program	5,683.34	5,877.84	194.50
A 2250.450-20-0000	MIDDLE SCHOOL - MATERIALS AND SUPPLIES	Program	4,500.00	4,500.00	0.00
A 2250.450-30-0000	HIGH SCHOOL - MATERIALS AND SUPPLIES	Program	3,700.00	3,000.00	-700.00
A 2250.470-00-0004	PRIVATE TUITION	Program	325,000.00	375,000.00	50,000.00
A 2250.470-00-0005	PUBLIC TUITION	Program	100,000.00	75,000.00	-25,000.00
A 2250.490-00-0000	BOCES SERVICES	Program	809,494.45	1,036,891.33	227,396.88
A 2259.490-00-0000	English Language Learners	Program	17,420.00	18,000.00	580.00
A 2280.490-00-0000	BOCES SERVICES	Program	689,064.00	940,956.00	251,892.00
A 2330.150-00-0000	INSTRUCTIONAL SALARIES	Program	8,000.00	15,000.00	7,000.00
A 2330.150-00-7200	INSTR SALARIES-FITNESS CTR	Program	3,000.00	3,000.00	0.00
A 2330.160-00-7000	NON INSTR SALARIES-COMM POOL	Program	45,000.00	42,000.00	-3,000.00
A 2330.160-00-7100	NON INSTR SALARIES-COMM ED	Program	14,000.00	8,400.00	-5,600.00
A 2330.400-00-7100	CONTRACTUAL EXP-COMM ED	Program	10,000.00	10,000.00	0.00
A 2610.150-00-0000	INSTRUCTIONAL SALARIES	Program	132,258.30	130,733.00	-1,525.30
A 2610.450-10-0000	ELEMENTARY SCHOOL-MATERIALS AND SUPPLIES	Program	718.01	754.16	36.15
A 2610.450-30-0000	HIGH SCHOOL - MATERIALS AND SUPPLIES	Program	4,477.09	150.00	-4,327.09
A 2610.460-10-0000	ELEMENTARY SCHOOL AIDABLE BOOKS	Program	3,000.00	3,000.00	0.00
A 2610.460-20-0000	MIDDLE SCHOOL AIDABLE BOOKS	Program	2,500.00	2,150.00	-350.00
A 2610.460-30-0000	HIGH SCHOOL AIDABLE BOOKS	Program	4,200.00	4,500.00	300.00
A 2610.490-00-0000	BOCES SERVICES	Program	28,278.00	31,605.49	3,327.49
A 2630.150-00-0000	INSTRUCTIONAL SALARIES	Program	152,998.62	149,655.00	-3,343.62
A 2630.160-00-0000	NONINSTRUCTIONAL SALARIES	Program	85,000.00	86,700.00	1,700.00
A 2630.220-00-0000	STATE AIDED COMPUTER HARDWARE	Program	11,150.00	10,910.00	-240.00
A 2630.400-00-4001	CONFERENCE AND MILEAGE	Program	800.00	800.00	0.00
		-0.4			

A 2630.450-00-0000	Computer Asst - District mat & supplie	Program	14,000.00	14,000.00	0.00
A 2630.461-00-0000	STATE AIDED COMPUTER SOFTWARE	Program	22,000.00	22,000.00	0.00
A 2630.490-00-0000	Computer Asstd - BOCES Services	Program	659,331.95	606,429.63	-52,902.32
A 2810.150-20-0000	GUIDANCE INSTRUCTIONAL SALARIES - MIDDLE	Program	55,077.00	50,533.00	-4,544.00
A 2810.150-30-0000	GUIDANCE INSTRUCTIONAL SALARIES - HIGH	Program	0.00	75,072.00	75,072.00
A 2810.160-00-1012	MANAGERIAL ASSISTANT	Program	35,688.16	36,435.00	746.84
A 2810.400-00-4000	GENERAL CONTRACTS	Program	500.00	0.00	-500.00
A 2810.400-00-4017	TESTING	Program	1,000.00	1,045.00	45.00
A 2810.450-20-0000	MIDDLE SCHOOL MATERIALS AND SUPPLIES	Program	600.00	638.24	38.24
A 2810.450-30-0000	HIGH SCHOOL MATERIALS AND SUPPLIES	Program	141.85	200.00	58.15
A 2815.160-10-0000	NONINSTRUCTIONAL SALARIES-Elementary	Program	38,109.80	54,288.00	16,178.20
A 2815.160-20-0000	NONINSTRUCTIONAL SALARIES-Middle	Program	63,120.00	60,220.30	-2,899.70
A 2815.160-30-0000	NONINSTRUCTIONAL SALARIES-High	Program	32,483.50	34,110.00	1,626.50
A 2815.400-00-4018	HEALTH SERVICE	Program	38,000.00	39,000.00	1,000.00
A 2815.450-10-0000	ES Health Office Supplies	Program	2,000.00	2,000.00	0.00
A 2815.450-20-0000	MS Health Office Supplies	Program	1,800.00	2,000.00	200.00
A 2815.450-30-0000	HS Health Office Supplies	Program	1,600.00	2,000.00	400.00
A 2820.150-10-0000	INSTRUCTIONAL SALARIES - Elementary	Program	24,037.82	27,547.82	3,510.00
A 2820.150-20-0000	INSTRUCTIONAL SALARIES - Middle	Program	24,037.82	26,737.59	2,699.77
A 2820.150-30-0000	INSTRUCTIONAL SALARIES - High	Program	24,037.82	26,737.59	2,699.77
A 2825.150-00-0000	INSTRUCTIONAL SALARIES	Program	0.00	50,234.00	50,234.00
A 2825.450-00-0000	MATERIALS AND SUPPLIES	Program	153.67	150.00	-3.67
A 2850.150-00-0000	INSTRUCTIONAL SALARIES	Program	41,500.00	41,000.00	-500.00
A 2850.160-00-0000	NONINSTRUCTIONAL SALARIES	Program	0.00	8,000.00	8,000.00
A 2855.150-20-0001	Instructional Salaries - Middle School	Program	2,500.00	2,500.00	0.00
A 2855.150-20-0004	Coaching Instructional - Middle School	Program	22,000.00	22,000.00	0.00
A 2855.150-20-1000	Interscholastic Instructional Supervision - MS	Program	2,500.00	2,500.00	0.00
A 2855.150-30-0001	Instructional Salaries - High School	Program	5,000.00	5,000.00	0.00
A 2855.150-30-0004	Coaching Instructional - High School	Program	70,000.00	60,000.00	-10,000.00
A 2855.150-30-1000	Interscholastic Instructional Supervision - HS	Program	5,650.00	6,000.00	350.00
A 2855.160-00-0000	Inter-Scholastic Non-Instructional	Program	9,000.00	12,750.00	3,750.00
A 2855.160-20-0004	Coaching Non-Instructional - Middle School	Program	23,000.00	15,000.00	-8,000.00
A 2855.160-30-0004	Coaching Non-Instructional - Hiigh School	Program	55,000.00	62,000.00	7,000.00
A 2855.400-00-1000	Competition Fees	Program	18,000.00	18,000.00	0.00
A 2855.400-00-2000	Officials	Program	25,000.00	31,500.00	6,500.00
A 2855.400-00-4000	GENERAL CONTRACTS	Program	6,000.00	3,000.00	-3,000.00
A 2855.400-00-4001	CONFERENCES	Program	1,000.00	750.00	-250.00
A 2855.450-00-0000	Materials & Supplies	Program	22,000.00	19,000.00	-3,000.00
A 2855.490-00-0000	BOCES SERVICES	Program	53,210.00	12,403.00	-40,807.00
A 5510.160-00-1005	MONITORS	Program	58,943.68	39,006.00	-19,937.68
A 5510.160-00-1007	DRIVERS	Program	493,942.12	482,798.32	-11,143.80
A 5510.160-00-1008	MECHANICS	Program	87,790.87	88,065.52	274.65
A 5510.160-00-1009	SUPERVISOR	Program	90,176.50	92,430.91	2,254.41
A 5510.160-00-1011	SUBSTITUTES	Program	44,000.00	35,000.00	-9,000.00
		. iogram	,		-,-00.00

A 5510.160-00-1012	TRANSPORTATION SECRETARY	Program	44,994.00	45,793.60	799.60
A 5510.160-00-4018	TRANSPORTATION NURSING	Program	0.00	45,553.60	45,553.60
A 5510.160-10-1012	TRANSPORTATION MANAGERIAL ASSISTANT	Program	5,350.21	3,913.20	-1,437.01
A 5510.160-20-1012	TRANSPORTATION MANAGERIAL ASSISTANT	Program	3,982.03	4,632.45	650.42
A 5510.160-30-1012	TRANSPORTATION MANAGERIAL ASSISTANT	Program	5,258.49	5,413.20	154.71
A 5510.200-00-0000	EQUIPMENT	Program	0.00	1,300.00	1,300.00
A 5510.400-00-4000	GENERAL CONTRACTS	Program	43,000.00	40,000.00	-3,000.00
A 5510.400-00-4001	CONFERENCES	Program	1,000.00	1,250.00	250.00
A 5510.400-00-5000	TOLLS & DRIVER MEALS	Program	150.00	150.00	0.00
A 5510.400-00-9000	INSURANCE VEHICLES	Program	34,000.00	30,000.00	-4,000.00
A 5510.450-00-5100	GASOLINE	Program	80,000.00	70,000.00	-10,000.00
A 5510.450-00-5101	Diesel	Program	75,000.00	85,000.00	10,000.00
A 5510.450-00-5110	OIL	Program	3,000.00	3,000.00	0.00
A 5510.450-00-5130	TIRES	Program	10,000.00	12,000.00	2,000.00
A 5510.450-00-5140	PARTS	Program	30,000.00	27,000.00	-3,000.00
A 5510.450-00-5150	GENERAL MATERIALS AND SUPPLIES	Program	2,000.00	2,000.00	0.00
A 5530.400-00-1501	ELECTRICITY	Program	15,000.00	10,000.00	-5,000.00
A 5530.400-00-1502	GAS	Program	10,150.00	7,000.00	-3,150.00
A 5530.400-00-4009	TELEPHONE	Program	1,250.00	1,250.00	0.00
A 5530.400-00-4010	WATER	Program	500.00	500.00	0.00
A 5530.400-00-4020	SEWER TAX	Program	300.00	300.00	0.00
A 9010.800-00-0000	STATE RETIREMENT	Program	374,081.99	386,806.19	12,724.20
A 9020.800-00-0000	TEACHER RETIREMENT	Program	675,626.60	710,770.78	35,144.18
A 9030.800-00-0000	SOCIAL SECURITY	Program	739,247.26	755,347.25	16,099.99
A 9040.800-00-9040	WORKERS COMPENSATION	Program	85,500.00	57,964.00	-27,536.00
A 9045.800-00-0000	LIFE INSURANCE	Program	12,000.00	10,000.00	-2,000.00
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	Program	0.00	25,000.00	25,000.00
A 9055.800-00-0000	DISABILITY INSURANCE	Program	8,500.00	10,500.00	2,000.00
A 9060.800-00-0000	MEDICAL INSURANCE	Program	2,365,661.40	2,489,792.01	124,130.61
A 9060.800-00-2000	VISION INSURANCE	Program	27,000.00	28,000.00	1,000.00
A 9060.800-00-3000	Employee Assistance Program	Program	4,500.00	4,500.00	0.00
A 9089.800-00-9046	TSA	Program	1,600.00	1,600.00	0.00
A 9089.800-00-9047	FLEX PLAN	Program	2,000.00	2,100.00	100.00
A 9711.610-00-0000	HC10 PRINC - 2010 RECONST/HVAC-\$3.28M	Capital	245,000.00	250,000.00	5,000.00
A 9711.690-00-0000	HH16 PRINC-JR/SR HIGH PROJECT-\$5.1M	Capital	305,000.00	310,000.00	5,000.00
A 9711.691-00-0000	HH18 and HH19 CAPITAL PROJECT PRINCIPAL	Capital	435,000.00	455,000.00	20,000.00
A 9711.710-00-0000	HC10 INT - 2010 RECONST/HVAC-\$3.28M	Capital	38,450.00	31,712.50	-6,737.50
A 9711.720-00-0000	HH16 INT-JR/SR HIGH PROJECT-\$5.1M	Capital	117,375.00	108,150.00	-9,225.00
				·	
A 9711.791-00-0000	HH18 and HH19 CAPITAL PROJECT INTEREST	Capital	86,400.00	82,050.00	-4,350.00
A 9722.691-00-0000	PRINCIPAL BUS BOND #35	Capital	44,918.00	44,918.00	0.00
A 9722.693-00-0000	0038 PRINC. BUS BOND #38	Capital	51,293.60	51,293.60	0.00
A 9722.694-00-0000	0037 PRINC. BUS BOND #37	Capital	49,236.40	49,236.40	0.00
A 9722.695-00-0000	0036 PRINC. BUS BOND #36	Capital	44,918.00	44,918.00	0.00

A 9722.696-00-0000	0033 Principal Bus Bond #39	Capital	0.00	52,664.00	52,664.00
A 9722.699-00-0000	0034 Principal Bus Bond #34	Capital	58,400.00	0.00	-58,400.00
A 9722.791-00-0000	0035 INTEREST BUS BOND #35	Capital	2,830.00	1,415.00	-1,415.00
A 9722.793-00-0000	0038 INT. BUSES BOND #38	Capital	3,821.37	3,057.10	-764.27
A 9722.794-00-0000	0037 INT. BUS BOND #37	Capital	2,934.49	2,200.87	-733.62
A 9722.795-00-0000	0036 INT. BUSES BOND#36	Capital	2,668.13	1,778.75	-889.38
A 9722.796-00-0000	0033 Interest Bus Bond #39	Capital	0.00	11,191.00	11,191.00
A 9722.799-00-0000	0034 Interest Bus Bond #34	Capital	1,454.00	0.00	-1,454.00
A 9733.700-00-0000	BAN - Interest (Construction)	Capital	200,000.00	229,000.00	29,000.00
A 9901.930-00-0000	INTERFUND TRANSFER - LUNCH FUND	Program	80,000.00	20,000.00	-60,000.00
A 9901.950-00-0000	INTERFUND TRANSFER - PHC SUMMER	Program	45,000.00	67,500.00	22,500.00
A 9950.900-00-0000	INTERFUND TRANSFER-CAPITAL	Capital	100,000.00	250,000.00	150,000.00
		Grand Totals:	21,506,806.00	22,550,025.11	1,043,219.11

#### ADMINISTRATIVE SALARY DISCLOSURE NOTICE

Entity Name       HOLLAND CSD         BEDS Code       141701         Claim Year       2022-2023          Welcome Christine Ljungberg (School Entity User)         Entity Info       Forms         Claim Verifications       1	NEW YORK STATE EDUCATION DEPARTM STATE AID MANAGEMENT SYS CORE 04/27/2023 11:58 AM Activity Log   Reports	Home   Issue Reporting   Help   Logout			
You Have Selected the 'Official' Data Area. The Data State of the form set is: "Clean"		Print Legacy   Print Form   Prin	t Blank   Print Text Only		
District Name: HOLLAND CSD		District Code: 141701			
Contact Person: CHRISTINE LJUNGBERG		Telephone: (716) 537	-8228		
		Tel Extension:			
Form Due May 8, 2023       2023-2024 Salary Threshold = \$162,000         In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff for school year 2023-2024.         If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@(nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.         The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.         Report Estimated Salaries in the Budget for the 2023-2024 School Year         Sections 1608 and 1716 of the Education Law         (Elease need the interview one of the interview of the Education Law					
the <u>total</u> amounts budgeted to be paid by all participating dis 	tricts over the school year.				
the <u>total</u> amounts budgeted to be paid by all participating dis 	tricts over the school year. Estimated Salaries in the Budget for the 2023 Sections 1608 and 1716 of the Education				
the <u>total</u> amounts budgeted to be paid by all participating dis	tricts over the school year. Estimated Salaries in the Budget for the 2023 Sections 1608 and 1716 of the Educatio read the instructions and definitions before of		g. They should <b>not</b> reflect		
the <u>total</u> amounts budgeted to be paid by all participating dis Report (Please <b>Title</b> 1. <u>Superintendent of Schools</u> Please list the district or districts with which you will be sharing a superintendent (if applicable):	tricts over the school year. t Estimated Salaries in the Budget for the 2023 Sections 1608 and 1716 of the Education read the instructions and definitions before on Salary 156,060 Associate, Assistant and Deputy Superint	3-2024 School Year on Law ompleting this form.) Employee Benefits 16,275	g. They should <b>not</b> reflect		
the <u>total</u> amounts budgeted to be paid by all participating dis Report (Please Title 1. Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): (Example Titles: Associate Superin	tricts over the school year. t Estimated Salaries in the Budget for the 2023 Sections 1608 and 1716 of the Education read the instructions and definitions before on Salary 156,060 Associate, Assistant and Deputy Superint	3-2024 School Year on Law ompleting this form.) Employee Benefits 16,275 endents	g. They should <b>not</b> reflect		
the <u>total</u> amounts budgeted to be paid by all participating dis Report (Please Title 1. Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): (Example Titles: Associate Superintendent 2.	tricts over the school year. t Estimated Salaries in the Budget for the 2023 Sections 1608 and 1716 of the Education read the instructions and definitions before on Salary 156,060 Associate, Assistant and Deputy Superint	3-2024 School Year on Law ompleting this form.) Employee Benefits 16,275 endents	g. They should <b>not</b> reflect		
the <u>total</u> amounts budgeted to be paid by all participating dis Report (Please Title 1. Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): (Example Titles: Associate Superin	tricts over the school year. t Estimated Salaries in the Budget for the 2023 Sections 1608 and 1716 of the Education read the instructions and definitions before on Salary 156,060 Associate, Assistant and Deputy Superint	3-2024 School Year on Law ompleting this form.) Employee Benefits 16,275 endents	g. They should <b>not</b> reflect		

#### **School District Budget Notice**

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 21,506,806	\$ 22,550,025	\$ 22,298,030
Increase/Decrease for the 2023-24 School Year		\$ 1,043,220	\$ 791,224
Percentage Increase/Decrease in Proposed Budget		4.85 %	3.68%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 8,172,386	\$ 8,424,381	]
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 8,172,386	\$ 8,424,381	\$ 8,172,386
F. Total Permissible Exclusions	\$ 214,962	\$ 258,627	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$ 7,957,424	\$ 8,165,754	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions ( $E - B - F + D$ )	\$ 7,957,424	\$ 8,164,754	
<ul> <li>Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **</li> </ul>	\$0	\$0	
Administrative Component	\$ 2,051,547	\$ 2,109,963	\$ 2,092,578
Program Component	\$ 16,085,669	\$ 16,990,143	\$ 16,799,233
Capital Component	\$ 3,369,590	\$ 3,449,919	\$ 3,439,219

\* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Vehicle Proposition	\$ 379,520
	\$
	\$
	\$

_	*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: <u>emscmgts@nysed.gov</u>	Under the Budget Proposed for the 2023-24 School Year		
	Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 353		

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Holland Central School District, Erie County, New York, will be held at the Holland Community Center, 3 Legion Drive, Holland, NY on Tuesday, May 16, 2023 between the hours of 7:00am and 8:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

#### PROPERTY TAX REPORT CARD

	2023-24	Property Tax Report Card			
000000 - DISTRICT NAME			Dura 12 i		
Contact Person: Christine Ljungberg Telephone Number: 716-537-8228		Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)		
Total Budgeted Amount, not Including Se	parate Propositions	21,506,806	22,550,025		
A. Proposed Tax Levy to Support the Tot	al Budgeted Amount <sup>1</sup>	8,172,386	8,424,381		
B. Tax Levy to Support Library Debt, if Ap	pplicable	0	0		
C. Tax Levy for Non-Excludable Propositi	ions, if Applicable <sup>2</sup>	0	0		
D. Total Tax Cap Reserve Amount Used	to Reduce Current Year Levy, if Applicable	0	0		
E. Total Proposed School Year Tax Levy	(A + B + C - D)	8,172,386	8,424,381		
F. Permissible Exclusions to the School	Tax Levy Limit	214,962	258,627		
G. School Tax Levy Limit, Excluding Lev	y for Permissible Exclusions <sup>3</sup>	7,957,424	8,165,754		
H. Total Proposed School Year Tax Levy and/or Permissible Exclusions (E - B - F +	y, <u>Excluding</u> Levy to Support Library Debt ⊧ D)	7,957,424	8,165,754		
I. Difference: (G - H); (negative value requ	uires 60.0% voter approval) <sup>2</sup>	0	0		
Public School Enrollment		766	721		
Consumer Price Index			8.00%		
		eligible for exclusion under the SchoolTax Levy Limit and may affec y debt or prior year reserve for excess tax levy, including interest.			
		Actual 2022-23	Estimated 2023-24		
		(D)	(E)		
Adjusted Restricted Fund Balance		3,157,792	2,180,129		
Assigned Appropriated Fund Balance		582,881	950,000		
Adjusted Unrestricted Fund Balance		921,927	800,000		
Adjusted Unrestricted Fund Balance as a P	ercent of the Total Budget	4.28%	3.54%		
	Schedul	e of Reserve Funds			
Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24
Capital			0/01/207/00001 Dulu100	Enuing baiance	School Year
	Capital Reserve Fund	To pay the cost of any object or purpose for which bonds may be issued.	1004231	1005000	School Year
Repair	Capital Reserve Fund				School Year
Repair Workers' Compensation	Capital Reserve Fund	issued.			School Year
Workers' Compensation	Capital Reserve Fund Unemployment Reserve Fund	issued. To pay the cost of repairs to capital improvements or equipment. To pay for Workers Compensation and benefits. To pay the cost of reimbursement to the State Unemployment			
Workers' Compensation Unemployment Insurance		issued. To pay the cost of repairs to capital improvements or equipment. To pay for Workers Compensation and benefits.	1004231	1005000	
Workers' Compensation Unemployment Insurance Reserve for Tax Reduction		issued.         To pay the cost of repairs to capital improvements or equipment.         To pay for Workers Compensation and benefits.         To pay the cost of reimbursement to the State Unemployment Insurance Fund.         For the gradual use of the proceeds of the sale of school district	1004231	1005000	
Workers' Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service	Unemployment Reserve Fund	issued.         To pay the cost of repairs to capital improvements or equipment.         To pay for Workers Compensation and benefits.         To pay the cost of reimbursement to the State Unemployment Insurance Fund.         For the gradual use of the proceeds of the sale of school district real property.         To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or	25791	25800	
Workers' Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance	Unemployment Reserve Fund	issued.         To pay the cost of repairs to capital improvements or equipment.         To pay for Workers Compensation and benefits.         To pay the cost of reimbursement to the State Unemployment Insurance Fund.         For the gradual use of the proceeds of the sale of school district real property.         To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	1004231 25791 12533	1005000 25800 12540	
Workers' Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss	Unemployment Reserve Fund	issued.         To pay the cost of repairs to capital improvements or equipment.         To pay for Workers Compensation and benefits.         To pay the cost of reimbursement to the State Unemployment Insurance Fund.         For the gradual use of the proceeds of the sale of school district real property.         To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.         To pay liability, casualty, and other types of uninsured losses.         To establish and maintain a program of reserves to cover	1004231 25791 12533	1005000 25800 12540	
Workers' Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability	Unemployment Reserve Fund	issued.           To pay the cost of repairs to capital improvements or equipment.           To pay for Workers Compensation and benefits.           To pay the cost of reimbursement to the State Unemployment Insurance Fund.           For the gradual use of the proceeds of the sale of school district real property.           To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.           To pay liability, casualty, and other types of uninsured losses.           To establish and maintain a program of reserves to cover property loss.	1004231 25791 12533	1005000 25800 12540	
Workers' Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari	Unemployment Reserve Fund	issued.           To pay the cost of repairs to capital improvements or equipment.           To pay for Workers Compensation and benefits.           To pay the cost of reimbursement to the State Unemployment Insurance Fund.           For the gradual use of the proceeds of the sale of school district real property.           To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.           To pay liability, casualty, and other types of uninsured losses.           To establish and maintain a program of reserves to cover property loss.           To establish a reserve fund for tax certiorari settlements           To account for unexpended proceeds of insurance recoveries at	1004231 25791 12533	1005000 25800 12540	
Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Recoveries EBALR – Employee Benefit Accrued	Unemployment Reserve Fund	issued.         To pay the cost of repairs to capital improvements or equipment.         To pay for Workers Compensation and benefits.         To pay the cost of reimbursement to the State Unemployment Insurance Fund.         For the gradual use of the proceeds of the sale of school district real property.         To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.         To pay liability, casually, and other types of uninsured losses.         To establish and maintain a program of reserves to cover property loss.         To establish a reserve fund for tax certiorari settlements         To account for unexpended proceeds of insurance recoveries at the fiscal year end.         For the payment of accrued 'employee benefits' due to	1004231 25791 12533	1005000 25800 12540	1254
Workers' Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Recoveries	Unemployment Reserve Fund Debt Service Reserve Fund Insurance Reserve Fund	issued.         To pay the cost of repairs to capital improvements or equipment.         To pay for Workers Compensation and benefits.         To pay the cost of reimbursement to the State Unemployment Insurance Fund.         For the gradual use of the proceeds of the sale of school district real property.         To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.         To pay liability, casualty, and other types of uninsured losses.         To establish and maintain a program of reserves to cover property loss.         To establish a reserve fund for tax certiorari settlements         To account for unexpended proceeds of insurance recoveries at the fiscal year end.	1004231 25791 12533 10755	1005000 25800 12540 10760	School Year 1254 3500 9900

47460	4/100	42100	4004	11051	41834	41804	41800	41730	41720	41700	41400	41144	41140	41134	41130	41124	41120	33200	27350	26400	25300	25120	25110	14100	13800	13500	13100	12100	Exemption Code	School Distric		County of Erie
FOREST LAND CERTD AFTER 8/74	Mass Telecomm Ceiling	SILOS, MANURE STORAGE TANKS,	BASIC STAR 1999-2000	ENHANCED STAR		PERSONS AGE AS OB OVER	PERSONS AGE 65 OR OVER	AGRIC LAND-INDIV NOT IN AG DIS	AGRICULTURAL DISTRICT	AGRICULTURAL BUILDING	CLERGY	ALT VET EX-WAR PERIOD-DISABILI	ALT VET EX-WAR PERIOD-DISABILI	ALT VET EX-WAR PERIOD-COMBAT	ALT VET EX-WAR PERIOD-COMBAT	ALT VET EX-WAR PERIOD-NON-COMB	ALT VET EX-WAR PERIOD-NON-COMB	TAX SALE - COUNTY OWNED	PRIVATELY OWNED CEMETERY LAND	INC VOLUNTEER FIRE CO OR DEPT	NONPROF CORP - SPECIFIED USES	NONPROF CORP - EDUCL(CONST PRC	NONPROF CORP - RELIG(CONST PRO	USA - GENERALLY	SCHOOL DISTRICT	TOWN - GENERALLY	CO - GENERALLY	NYS - GENERALLY	Exemption Name	School District - 145001 Holland Central		County of Erie
RPTL 480-a	RPTL S499-qqqq	RPTL 483-a	RPTL 425	RPTL 425	RF1L 467		PPTI 487	AG MKTS L 306	AG-MKTS L 305	RPTL 483	RPTL 460	RPTL 458-a	RPTL 458-a	RPTL 458-a	RPTL 458-a	RPTL 458-a	RPTL 458-a	RPTL 406(5)	RPTL 446	RPTL 464(2)	RPTL 420-b	RPTL 420-a	RPTL 420-a	RPTL 400(1)	RPTL 408	RPTL 406(1)	RPTL 406(1)	RPTL 404(1)	Statutory Authority		Equalized Total	Assessor's R S495 E Sch
Ν.	4	4	455	256	19	cr.	1.4		50	ún .	- <b>-</b>	4	27	4	44	œ	66		C1	4	ы	-	4	2	4	10	7	2	Number of Exemptions		Equalized Total Assessed Value 458,839,380	Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report School District Summary
238 000	698 140	119,822	14,560,000	22,222,015	600,963	427,390	69,166	4,124,888	201 DDC	507 107	2 500	2758 000	4 534 744	128.000	1 408 000	172 800	1 254 182	11,333	363.000	1.387.666	3,534,000	626.167	3.075.332	68.167	42 866 333	3 306 135	3 800 401	555 CUS	Total Equalized Value of Exemptions			Date/Tim Total Assessed Value
0.15	0.00	0.03	3.17	4.84	0,13	0,09	0.02	0.90	0.12	0.00	0.00	0.33	0.00	0.61	0.04	0.27	0.00	0.00	0.00	05.0	0.77	0.14	0.01	0.04	0.12	0.00	0.00	5	Percent of Value Exempted			RPS221/V04/L001 Date/Time - 5/2/2023 15:17:08 ied Value 275,303,628

Page 1 of 2

NYS - Real Pro County of Erie Town of Sardi SWIS Code - 1	nia	Assessor's Report - 2023 - C S495 Exemption Impa School Detail Re	Date/Time Total Assessed Value Uniform Percentage	RPS221/V04/L001 - 5/4/2023 11:31:02 32,455,046 39.00	
		Equalized Total Assessed Value	83,218,067		
School District	- 145001 Holland Central				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	314,616	0.38
14110	USA - SPECIFIED USES	STATE L 54	1	125,385	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	807,692	0.9
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,690,000	3.2
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	265,897	0.3
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	264,004	0.3
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	40,616	0.0
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	575,382	0.6
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	413,613	0.5
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	29,897	0.0
41400	CLERGY	RPTL 460	1	3,846	0.0
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	601,851	0.7
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	125,628	0.1
41834	ENHANCED STAR	RPTL 425	52	4,685,095	5.6
41854	BASIC STAR 1999-2000	RPTL 425	114	3,858,444	4.6
Total Exemption	ons Exclusive of				
			231	14,801,966	17.79
Total System E	-xemptions:		0	0	0.00
Totals:			231	14,801,966	17.79

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for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

County of Eric		Assessors Report - 2022 - S495 Exemption Impa	ct Report		RPS221/V04/ Date/Time - 4/27/2023 10:5
Fown of Colde SWIS Code - 1		School Detail Re	port		sessed Value 51,289
WIS Code -	43400			Unifor	m Percentage
		Equalized Total Assessed Value	170,963,783		
chool District	- 145001 Holland Central				
cemption ode	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of V Exempte
100	NYS - GENERALLY	RPTL 404(1)	1	350,000	
100	CO - GENERALLY	RPTL 406(1)	2	644,334	
500	TOWN - GENERALLY	RPTL 406(1)	1	958,333	
130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	250,000	
230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	318,667	
350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	5,333	
300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	383,333	
20	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	655,795	
124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	18,737	
130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	496,367	
134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	496,367 31,230	
40	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5		
300	PARAPLEGIC VETS		5	312,300	
700	AGRICULTURAL BUILDING	RPTL 458(3) RPTL 483		452,333	
700	AGRICULTURAL BUILDING		8	380,801	
		AG-MKTS L 305	3	151,559	
730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	636,680	
304	PERSONS AGE 65 OR OVER	RPTL 467	5	335,837	
334	ENHANCED STAR	RPTL 425	87	7,386,300	
354	BASIC STAR 1999-2000	RPTL 425	167	5,678,000	
100 500	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	40,334	
al Exemptio	ons Exclusive of				
stem Exemp	otions:		358	19,625,273	
tal System E	Exemptions:		0	0	
tals:			358	19,625,273	
r municipal :		of Value. The Exempt amounts do not take into	consideration,	payments in lieu of taxes of other p	
YS - Real Pro	perty System	Assessor's Report - 2023 - Current Ye S495 Exemption Impact Report School District Summary	ar File	Date/Time Total Assessed Value	RPS221/V04/L001 - 5/2/2023 16:17:08 275,303,628
	perty System	S495 Exemption Impact Report School District Summary	ar File 39,380		- 5/2/2023 16:17:08
YS - Real Pro ounty of Erie	perty System - 145001 Holland Central	S495 Exemption Impact Report School District Summary			- 5/2/2023 16:17:08
YS - Real Pro ounty of Erie chool District	- 145001 Holland Central Exemption	S495 Exemption Impact Report School District Summary Equalized Total Assessed Value 458,8 Statutory Number	: 39,380 of	Total Assessed Value Total Equalized Value	- 5/2/2023 18:17:08 275,303,628 Percent of Value
YS - Real Pro ounty of Erie	- 145001 Holland Central	S495 Exemption Impact Report School District Summary Equalized Total Assessed Value 458,8 Statutory Number Authority Exemptio	: 39,380 of ins	Total Assessed Value Total Equalized Value of Exemptions	- 5/2/2023 18:17:08 275,303,628 Percent of Value Exempted
YS - Real Pro ounty of Erie chool District emption de 000 tal Exemptic	- 145001 Holland Central Exemption Name SYSTEM CODE ns Exclusive of	S495 Exemption Impact Report School District Summary Equalized Total Assessed Value 458,8 Statutory Number	: 39,380 of ins	Total Assessed Value Total Equalized Value	- 5/2/2023 18:17:08 275,303,628 Percent of Value
YS - Real Pro ounty of Erie chool District emption de 000 tal Exemptic	- 145001 Holland Central Exemption Name SYSTEM CODE ns Exclusive of	S495 Exemption Impact Report School District Summary Equalized Total Assessed Value 456,8 Statutory Number Authority Exemptio STATUTORY AUTH NOT DEFINED ;	: 39,380 of ins 2	Total Assessed Value Total Equalized Value of Exemptions 101,500	- 5/2/2023 18:17:08 275,303,628 Percent of Value Exempted 0.02
YS - Real Pro ounty of Erie chool District emption de 000 tal Exemptio stem Exemptio	- 145001 Holland Central Exemption Name SYSTEM CODE Ins Exclusive of tions:	S495 Exemption Impact Report School District Summary Equalized Total Assessed Value 458,8 Statutory Number Authority Exemptio	: 39,380 of sins 2	Total Assessed Value Total Equalized Value of Exemptions 101,500 108,007,755	- 5/2/2023 18:17:08 275,303,628 Percent of Value Exempted 0.02 23.54
YS - Real Pro ounty of Erie chool Distric emption de 000 tal Exemptio stem Exemp tal System E	- 145001 Holland Central Exemption Name SYSTEM CODE Ins Exclusive of tions:	S495 Exemption Impact Report School District Summary Equalized Total Assessed Value 458,8 Statutory Number Authority Exemptio STATUTORY AUTH NOT DEFINED : 1,042	: 39,380 of ns 2 :	Total Assessed Value Total Equalized Value of Exemptions 101,500	- 5/2/2023 18:17:08 275,303,628 Percent of Value Exempted 0.02
YS - Real Pro ounty of Erie chool District comption ode 000 rtal Exemption stem Exemp tal System E tals:	- 145001 Holland Central Exemption Name SYSTEM CODE Ins Exclusive of tions: xemptions:	S495 Exemption Impact Report School District Summary Equalized Total Assessed Value 458,8 Statutory Number Authority Number STATUTORY AUTH NOT DEFINED 2 1,042 2	39,380 of ins 2	Total Assessed Value of Exemptions 101,500 108,007,755 101,500 108,109,255	- 5/2/2023 16:17:08 275,303,628 Percent of Value Exempted 0.02 23.54 0.02

Amount, if any, attributable to payments in lieu of taxes:

County of Erie Town of Conce WIS Code - 1	ord	S495 Exemption Impa School Detail Re		Date/Time - Total Assessed Value Uniform Percentage	4/28/2023 16:44:4 312,00 34.0
		Equalized Total Assessed Value	917,671		
chool District	- 145001 Holland Central				
xemption ode	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Valu Exempted
1120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	16,735	1.
1834	ENHANCED STAR	RPTL 425	1	79,294	8
854	BASIC STAR 1999-2000	RPTL 425	3	95,295	10
otal Exemption	ons Exclusive of ptions:		_		
ntal Svetem i	Exemptions:		5	191,324	20
otais:	Exemptions.		0	0	C
nais.			5	191,324	20

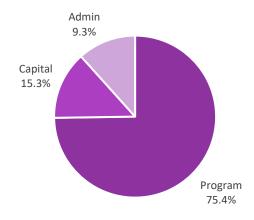
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Amount, if any, attributable to payments in lieu of taxes:

#### HOLLAND CENTRAL SCHOOL DISTRICT NOTICE OF ANNUAL DISTRICT VOTE

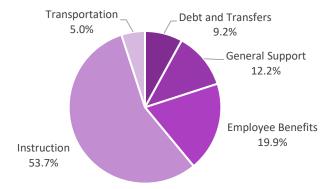
#### Tripartite Budget

	2022-2023	2023-2024	Change	% Change
Program	\$16,085,669	\$16,990,145	\$904,474	.562%
Capital	\$3,369,590	\$3,449,919	\$ 80,329	2.38%
Administration	\$2,051,547	\$2,109,963	\$ 58,417	2.85%
Total	\$21,506,806	\$22,550,025	\$1,043,219	4.85%



#### **Component Budget**

	2022-2023	2023-2024	Change	% Change
General Support	\$2,848,547	\$2,761,879	-\$86,668	-3.04%
Instruction	\$11,308,055	\$12,106,324	\$798,269	7.06%
Transportation	\$1,139,788	\$1,133,357	-\$6,431	-0.56%
Employee Benefits	\$4,295,717	\$4,482,380	\$186,663	4.35%
Debt and Transfers	\$1,914,699	\$2,066,085	\$151386	7.91%
Total	\$21,506,806	\$22,550,025	\$1,043,219	4.85%



# Holland Central School 2023-2024 Proposed Revenue Budget

#### **Revenue Budget**

	2022-2023	2023-2024	Change	% Change
Interfund & Approp FB	\$545,000	\$1,149,032	\$604,032	110.83%
Misc Revenues	\$424,131	\$457,036	\$ 32,905	7.76%
Property Tax Levy	\$8,172,386	\$8,424,381	\$251,995	3.08%
Sales Tax	\$1,200,000	\$1,250,000	\$ 50,000	4.17%
State Aid	\$11,165,289	\$11,269,576	\$104,287	.93%
Total	\$21,506,806	\$22,550,025	\$1,043,219	4.85%

### **Estimated Tax Impact**

#### **Estimated Tax Impact**

	Rate in 2022-2023	Rate in 2023-2024	Increase Per \$1000
Aurora	\$40.66	\$41.91	\$1.25
Colden	\$35.90	\$37.00	\$1.10
Concord	\$31.67	\$32.64	\$0.97
Holland	\$16.83	\$17.34	\$0.52
Sardinia	\$24.48	\$25.23	\$0.75
Wales	\$33.65	\$34.69	\$1.04
Java	\$12.47	\$12.87	\$0.40
Sheldon	\$12.86	\$12.27	\$0.41

Rates are estimates based on assessment values, equalization rates and exemptions from 2022-2023.

#### HOLLAND CENTRAL SCHOOL DISTRICT

#### TEN-YEAR TAX LEVY HISTORY BY PERCENTAGE

2014-2015	2.50%
2015-2016	1.50%
2016-2017	0.00%
2017-2018	0.00%
2018-2019	1.98%
2019-2020	2.73%
2020-2021	3.33%
2021-2022	1.90%
2022-2023	2.99%
2023-2024	3.08%

#### Candidates for the Board of Education

- 1. Michele Weaver
- 2. Paula Leach
- 3. Andrew Stang

Two vacancies - five-year terms

#### About Holland Central School

Mailing Address – 103 Canada Street, Holland NY 14080

#### **Phone Numbers-**

District Office-	(716) 537-8202
Harold O. Brumsted Elementary	(716) 537-8250
Holland Middle School	(716) 537-8275
Holland High School	(716) 537-8221

#### Administration-

Eric J. Lawton, Superintendent of Schools, Sarah Wittmeyer, Director of Curriculum Shannon Cavanaugh, Director of Pupil Personnel Services Jason Jacobs, Principal, Holland High School Bryan Ford, Principal, Holland Middle School Kelly Wetzler, Principal, Harold O. Brumsted Elementary Christine Ljungberg, School Business Official Lynette Cracchiola, District Clerk

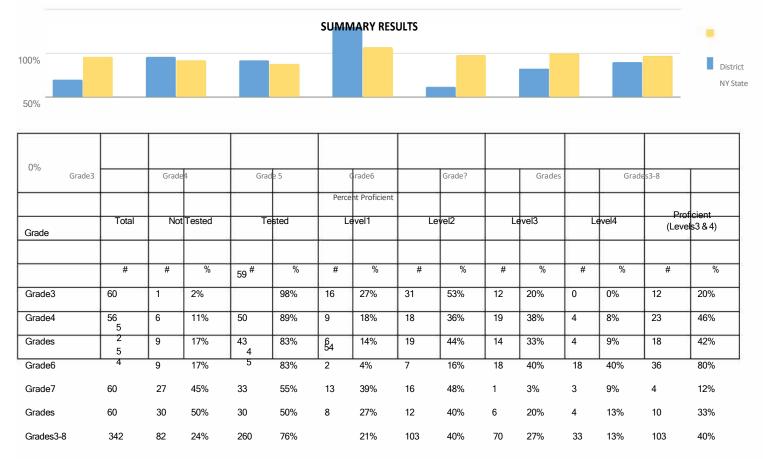
#### **Board of Education-**

Mr. Brian Jones, President Mrs. Kelleen Kensy, Vice President Mr. Gerald Vella Mrs. Bonnie Meahl Rowe Mr. Russel Clothier Jr. Mrs. Paula Leach Mrs. Mary Jo Szucs

#### HOLLAND CSD-NEW YORK STATE REPORT CARD [2021-22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

#### GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

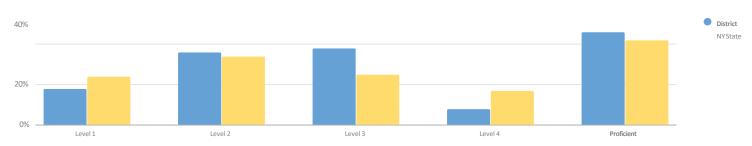


# **GRADE 3 ELA RESULTS**



	Percentage studing at tevers														
Subgroup	Total	Not	Not Tested		rested	Le	evel 1	Le	evel 2	Level 3		Le	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	1	2%	59	98%	16	27%	31	53%	12	20%	0	0%	12	20%
Female	22	0	0%	22	100%	3	14%	9	41%	10	45%	0	0%	10	45%
Male	38	1	3%	37	97%	13	35%	22	59%	2	5%	0	0%	2	5%
General Education Students	43	1	2%	42	98%	9	21%	22	52%	11	26%	0	0%	11	26%
Students with Disabilities	17	0	0%	17	100%	7	41%	9	53%	1	6%	0	0%	1	6%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%										
White	59	1	2%	58	98%										
Small Group Total	60	1	2%	59	98%	16	27%	31	53%	12	20%	0	0%	12	20%
Economically Disadvantaged	22	1	5%	21	95%	7	33%	13	62%	1	5%	0	0%	1	5%
Not Economically Disadvantaged	38	0	0%	38	100%	9	24%	18	47%	11	29%	0	0%	11	29%
Non-English Language Learner	60	1	2%	59	98%	16	27%	31	53%	12	20%	0	0%	12	20%
Not in Foster Care	60	1	2%	59	98%	16	27%	31	53%	12	20%	0	0%	12	20%
Not Homeless	60	1	2%	59	98%	16	27%	31	53%	12	20%	0	0%	12	20%
Not Migrant	60	1	2%	59	98%	16	27%	31	53%	12	20%	0	0%	12	20%
Parent Not in Armed Forces	60	1	2%	59	98%	16	27%	31	53%	12	20%	0	0%	12	20%

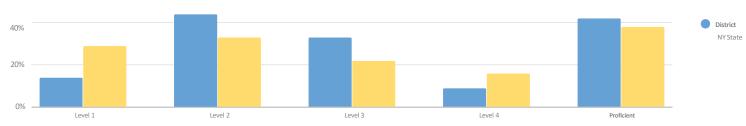
### **GRADE 4 ELA RESULTS**



			Ρ	ercentage	Scoring at Le	vels									
Subgroup	Total	No	t Tested	т	ested	L	evel 1	Le	evel 2	Le	evel 3	L	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	56	6	11%	SO	89%	9	18%	18	36%	19	38%	14	8%	23	46%
Female	25	5	20%	20	80%	4	20%	6	30%	8	40%	2	10%	10	50%
Male	31	1	3%	30	97%	5	17%	12	40%	11	37%	2	7%	13	43%
General Education Students	46	4	9%	42	91%	6	14%	14	33%	18	43%	4	10%	22	52%
Students with Disabilities	10	2	20%	8	80%	3	38%	4	50%	1	13%	0	0%	1	13%
White	56	6	11%	SO	89%	9	18%	18	36%	19	38%	4	8%	23	46%
Economically Disadvantaged	18	2	11%	16	89%	6	38%	4	25%	5	31%	1	6%	6	38%
Not Economically Disadvantaged	38	4	11%	34	89%	3	9%	14	41%	14	41%	3	9%	17	50%
Non-English Language Learner	56	6	11%	SO	89%	9	18%	18	36%	19	38%	4	8%	23	46%
Not in Foster Care	56	6	11%	SO	89%	9	18%	18	36%	19	38%	4	8%	23	46%
Not Homeless	56	6	11%	SO	89%	9	18%	18	36%	19	38%	4	8%	23	46%
Not Migrant	56	6	11%	SO	89%	9	18%	18	36%	19	38%	4	8%	23	46%
Parent Not in Armed Forces	56	6	11%	SO	89%	9	18%	18	36%	19	38%	4	8%	23	46%

# **GRADE 5 ELA RESULTS**

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



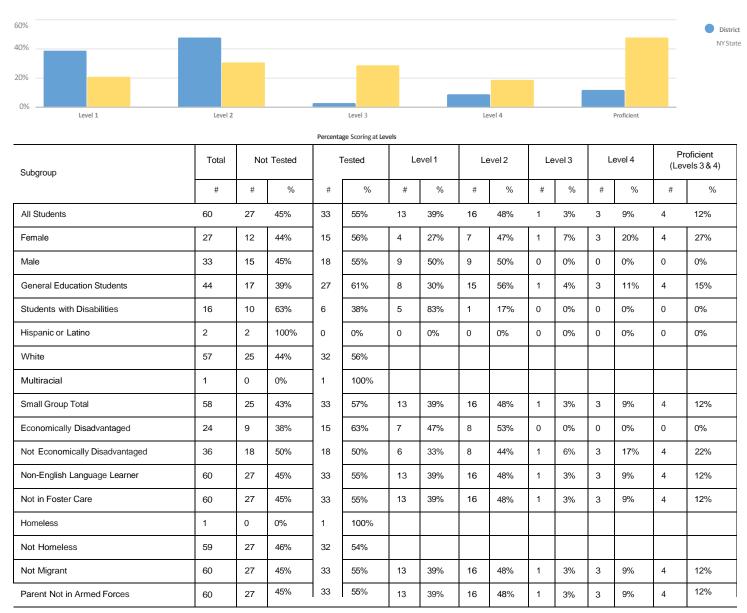
#### Percentage Scoring at Levels

Subgroup	Total	No	t Tested	Т	ested	L	evel 1	Le	evel 2	Le	evel 3	L	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	52	9	17%	43	83%	6	14%	19	44%	14	33%	4	9%	18	42%
Female	21	3	14%	18	86%	3	17%	6	33%	7	39%	2	11%	9	SO%
Male	31	6	19%	25	81%	3	12%	13	52%	7	28%	2	8%	9	36%
General Education Students	43	6	14%	37	86%	3	8%	16	43%	14	38%	4	11%	18	49%
Students with Disabilities	9	3	33%	6	67%	3	50%	3	50%	0	0%	0	0%	0	0%
White	49	8	16%	41	84%										
Multiracial	3	1	33%	2	67%										
Small Group Total	52	9	17%	43	83%	6	14%	19	44%	14	33%	4	9%	18	42%
Economically Disadvantaged	21	5	24%	16	76%	5	31%	5	31%	5	31%	1	6%	6	38%
Not Economically Disadvantaged	31	4	13%	27	87%	1	4%	14	52%	9	33%	3	11%	12	44%
Non-English Language Learner	52	9	17%	43	83%	6	14%	19	44%	14	33%	4	9%	18	42%
Not in Foster Care	52	9	17%	43	83%	6	14%	19	44%	14	33%	4	9%	18	42%
Not Homeless	52	9	17%	43	83%	6	14%	19	44%	14	33%	4	9%	18	42%
Not Migrant	52	9	17%	43	83%	6	14%	19	44%	14	33%	4	9%	18	42%
Parent Not in Armed Forces	52	9	17%	43	83%	6	14%	19	44%	14	33%	4	9%	18	42%

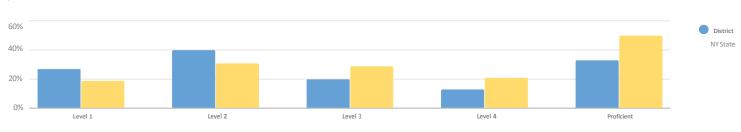
# **GRADE 6 ELA RESULTS**

100%															Dist
50%															
0%Level 1	Level 2	2			Level 3				Level 4				Proficient		
		1		Perce	ntage Scoring at	Levels		1		[		[		Dr	oficient
Subgroup	Total	No	ot Tested	-	Fested	L	evel 1	L	evel 2	Le	evel 3	Le	evel 4		els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	54	9	17%	45	83%	2	4%	7	16%	18	40%	18	40%	36	80%
Female	22	2	9%	20	91%	1	5%	4	20%	6	30%	9	45%	15	75%
Male	32	7	22%	25	78%	1	4%	3	12%	12	48%	9	36%	21	84%
General Education Students	48	8	17%	40	83%	0	0%	6	15%	16	40%	18	45%	34	85%
Students with Disabilities	6	1	17%	5	83%	2	40%	1	20%	2	40%	0	0%	2	40%
Hispanic or Latino	3	0	0%	3	100%										
White	49	8	16%	41	84%										
Multiracial	2	1	50%	1	50%										
Small Group Total	54	9	17%	45	83%	2	4%	7	16%	18	40%	18	40%	36	80%
Economically Disadvantaged	22	3	14%	19	86%	2	11%	3	16%	8	42%	6	32%	14	74%
Not Economically Disadvantaged	32	6	19%	26	81%	0	0%	4	15%	10	38%	12	46%	22	85%
Non-English Language Learner	54	9	17%	45	83%	2	4%	7	16%	18	40%	18	40%	36	80%
Not in Foster Care	54	9	17%	45	83%	2	4%	7	16%	18	40%	18	40%	36	80%
Not Homeless	54	9	17%	45	83%	2	4%	7	16%	18	40%	18	40%	36	80%
Not Migrant	54	9	17%	45	83%	2	4%	7	16%	18	40%	18	40%	36	80%
Parent Not in Armed Forces	54	9	17%	45	83%	2	4%	7	16%	18	40%	18	40%	36	80%

# **GRADE 7 ELA RESULTS**



# **GRADE 8 ELA RESULTS**

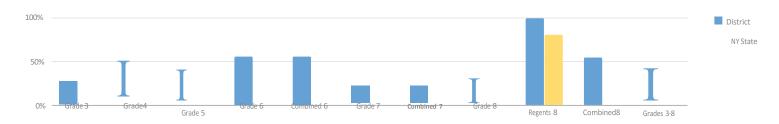


				Percenta	age Scoring at Lev	vels									
Subgroup	Total	Not	t Tested	T	Fested	L	evel 1	Le	evel 2	L	evel 3	L	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	30	50%	30	50%	8	27%	12	40%	6	20%	4	13%	10	33%
Female	25	17	68%	8	32%	0	0%	4	50%	2	25%	2	25%	4	50%
Male	35	13	37%	22	63%	8	36%	8	36%	4	18%	2	9%	6	27%
General Education Students	42	15	36%	27	64%										
Students with Disabilities	18	15	83%	3	17%										
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	57	28	49%	29	51%										
Multiracial	1	0	0%	1	100%										
Small Group Total	58	28	48%	30	52%	8	27%	12	40%	6	20%	4	13%	10	33%
Economically Disadvantaged	21	14	67%	7	33%	4	57%	2	29%	0	0%	1	14%	1	14%
Not Economically Disadvantaged	39	16	41%	23	59%	4	17%	10	43%	6	26%	3	13%	9	39%
Non-English Language Learner	60	30	50%	30	50%	8	27%	12	40%	6	20%	4	13%	10	33%
Not in Foster Care	60	30	50%	30	50%	8	27%	12	40%	6	20%	4	13%	10	33%
Not Homeless	60	30	50%	30	50%	8	27%	12	40%	6	20%	4	13%	10	33%
Not Migrant	60	30	50%	30	50%	8	27%	12	40%	6	20%	4	13%	10	33%
Parent Not in Armed Forces	60	30	50%	30	50%	8	27%	12	40%	6	20%	4	13%	10	33%

# **GRADES 3-8 MATHEMATICS RESULTS (2021-22)**

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

### SUMMARY RESULTS



							Percent Profi	cient							
Grade	Total	Not	Tested	Те	sted	Le	evel 1	Le	evel 2	L	evel 3	Level	4 & Above		roficient ls 3 & Above)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	60	2	3%	58	97%	28	48%	15	26%	14	24%	1	2%	15	26%
Grade4	56	7	13%	49	88%	12	24%	16	33%	16	33%	5	10%	21	43%
Grade 5	52	9	17%	43	83%	14	33%	13	30%	12	28%	4	9%	16	37%
Grade 6	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%
Combined 6	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%
Grade 7	59	34	58%	25	42%	13	52%	7	28%	2	8%	3	12%	5	20%
Combined 7	59	34	58%	25	42%	13	52%	7	28%	2	8%	3	12%	5	20%
Grade 8	60	40	67%	20	33%	5	25%	9	45%	5	25%	1	5%	6	30%
Regents 8		0	0%	11	18%	0	0%	0	0%	4	36%	7	64%	11	100%
Combined 8	60	29	48%	31	52%	5	16%	9	29%	9	29%	8	26%	17	55%
Grades 3-8	341	92	27%	249	73%	81	33%	70	28%	73	29%	25	10%	98	39%

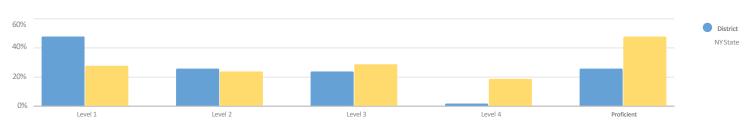
See report card Glossary and Guide for criteria used to include students in this table.

### **REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS**

Grade	Total Exempt	Exempt	Not Tested	Exem	pt, Tested
Grade	Total Exchipt	#	%	#	%
Regents 8	0	0		0	

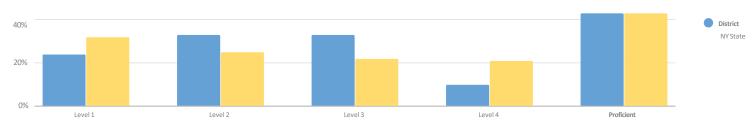
See report card Glossary and Guide for criteria used to include students in this table.

# **GRADE 3 MATH RESULTS**



			Percentage	e Scoring a	at Levels										
Subgroup	Total	Not	Tested	т	ested	Le	evel 1	Le	evel 2	Le	evel 3	Le	vel 4		ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	2	3%	58	97%	28	48%	15	26%	14	24%	1	2%	15	26%
Female	22	0	0%	22	100%	12	55%	4	18%	6	27%	0	0%	6	27%
Male	38	2	5%	36	95%	16	44%	11	31%	8	22%	1	3%	9	25%
General Education Students	43	1	2%	42	98%	15	36%	14	33%	13	31%	0	0%	13	31%
Students with Disabilities	17	1	6%	16	94%	13	81%	1	6%	1	6%	1	6%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%										
White	59	2	3%	57	97%										
Small Group Total	60	2	3%	58	97%	28	48%	15	26%	14	24%	1	2%	15	26%
Economically Disadvantaged	22	1	5%	21	95%	15	71%	3	14%	3	14%	0	0%	3	14%
Not Economically Disadvantaged	38	1	3%	37	97%	13	35%	12	32%	11	30%	1	3%	12	32%
Non-English Language Learner	60	2	3%	58	97%	28	48%	15	26%	14	24%	1	2%	15	26%
Not in Foster Care	60	2	3%	58	97%	28	48%	15	26%	14	24%	1	2%	15	26%
Not Homeless	60	2	3%	58	97%	28	48%	15	26%	14	24%	1	2%	15	26%
Not Migrant	60	2	3%	58	97%	28	48%	15	26%	14	24%	1	2%	15	26%
Parent Not in Armed Forces	60	2	3%	58	97%	28	48%	15	26%	14	24%	1	2%	15	26%

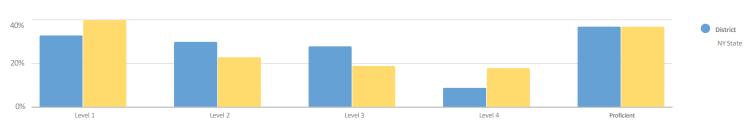
# **GRADE 4 MATH RESULTS**



				Percentag	e Scoring at L	evels									
Subgroup	Total	No	t Tested	Т	ested	Le	evel 1	Le	evel 2	Le	evel 3	L	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	56	7	13%	49	88%	12	24%	16	33%	16	33%	5	10%	21	43%
Female	25	5	20%	20	80%	6	30%	6	30%	7	35%	1	5%	8	40%
Male	31	2	6%	29	94%	6	21%	10	34%	9	31%	4	14%	13	45%
General Education Students	46	5	11%	41	89%	8	20%	13	32%	15	37%	5	12%	20	49%
Students with Disabilities	10	2	20%	8	80%	4	50%	3	38%	1	13%	0	0%	1	13%
White	56	7	13%	49	88%	12	24%	16	33%	16	33%	5	10%	21	43%
Economically Disadvantaged	18	2	11%	16	89%	9	56%	3	19%	3	19%	1	6%	4	25%
Not Economically Disadvantaged	38	5	13%	33	87%	3	9%	13	39%	13	39%	4	12%	17	52%
Non-English Language Learner	56	7	13%	49	88%	12	24%	16	33%	16	33%	5	10%	21	43%
Not in Foster Care	56	7	13%	49	88%	12	24%	16	33%	16	33%	5	10%	21	43%
Not Homeless	56	7	13%	49	88%	12	24%	16	33%	16	33%	5	10%	21	43%
Not Migrant	56	7	13%	49	88%	12	24%	16	33%	16	33%	5	10%	21	43%
Parent Not in Armed Forces	56	7	13%	49	88%	12	24%	16	33%	16	33%	5	10%	21	43%

# **GRADE 5 MATH RESULTS**

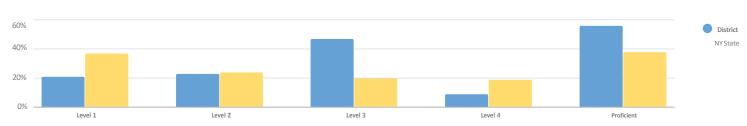
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



		-		Percer	tage Scoring	at Levels				-		-			
Subgroup	Total	No	t Tested	т	ested	L	₋evel 1	Le	evel 2	Le	evel 3	L	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	52	9	17%	43	83%	14	33%	13	30%	12	28%	4	9%	16	37%
Female	21	3	14%	18	86%	6	33%	6	33%	3	17%	3	17%	6	33%
Male	31	6	19%	25	81%	8	32%	7	28%	9	36%	1	4%	10	40%
General Education Students	43	6	14%	37	86%	8	22%	13	35%	12	32%	4	11%	16	43%
Students with Disabilities	9	3	33%	6	67%	6	100%	0	0%	0	0%	0	0%	0	0%
White	49	8	16%	41	84%										
Multiracial	3	1	33%	2	67%										
Small Group Total	52	9	17%	43	83%	14	33%	13	30%	12	28%	4	9%	16	37%
Economically Disadvantaged	21	5	24%	16	76%	9	56%	4	25%	1	6%	2	13%	3	19%
Not Economically Disadvantaged	31	4	13%	27	87%	5	19%	9	33%	11	41%	2	7%	13	48%
Non-English Language Learner	52	9	17%	43	83%	14	33%	13	30%	12	28%	4	9%	16	37%
Not in Foster Care	52	9	17%	43	83%	14	33%	13	30%	12	28%	4	9%	16	37%
Not Homeless	52	9	17%	43	83%	14	33%	13	30%	12	28%	4	9%	16	37%
Not Migrant	52	9	17%	43	83%	14	33%	13	30%	12	28%	4	9%	16	37%
Parent Not in Armed Forces	52	9	17%	43	83%	14	33%	13	30%	12	28%	4	9%	16	37%

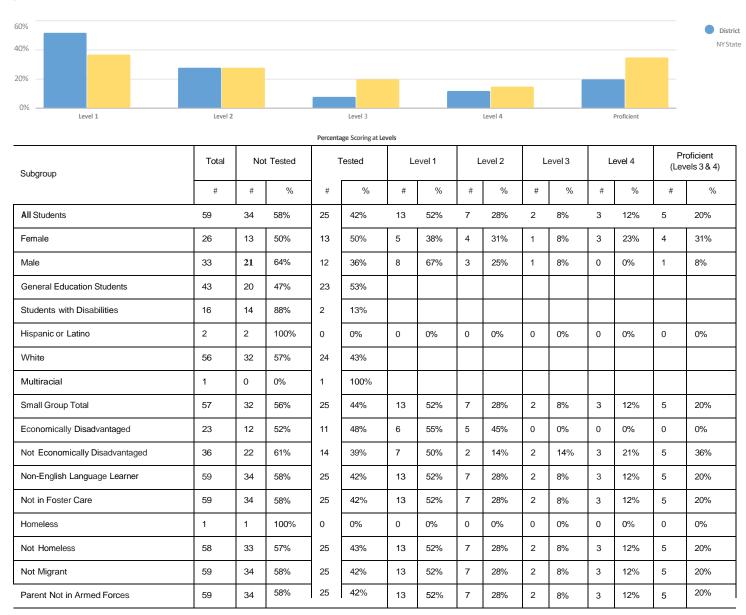
33

# **GRADE 6 MATH RESULTS**

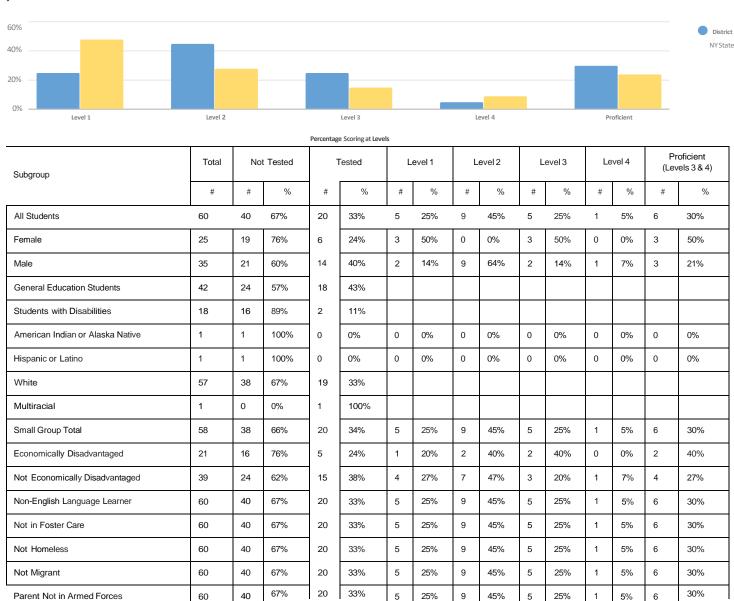


				Percen	tage Scoring at L	evels									
Subgroup	Total	Not	Tested	r I	Tested	L	evel 1	Le	evel 2	Le	evel 3	L	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%
Female	22	3	14%	19	86%	7	37%	4	21%	7	37%	1	5%	8	42%
Male	32	8	25%	24	75%	2	8%	6	25%	13	54%	3	13%	16	67%
General Education Students	48	10	21%	38	79%	8	21%	6	16%	20	53%	4	11%	24	63%
Students with Disabilities	6	1	17%	5	83%	1	20%	4	80%	0	0%	0	0%	0	0%
Hispanic or Latino	3	0	0%	3	100%										
White	49	10	20%	39	80%										
Multiracial	2	1	50%	1	50%										
Small Group Total	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%
Economically Disadvantaged	22	3	14%	19	86%	5	26%	5	26%	8	42%	1	5%	9	47%
Not Economically Disadvantaged	32	8	25%	24	75%	4	17%	5	21%	12	50%	3	13%	15	63%
Non-English Language Learner	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%
Not in Foster Care	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%
Not Homeless	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%
Not Migrant	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%
Parent Not in Armed Forces	54	11	20%	43	80%	9	21%	10	23%	20	47%	4	9%	24	56%

# **GRADE 7 MATH RESULTS**



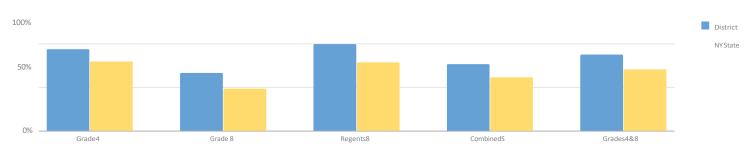
# **GRADE 8 MATH RESULTS**



# GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

# SUMMARY RESULTS



	ercent Proficient
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Grade	Total	Not	Tested	Т	ested	Le	evel 1	Le	evel 2	Le	evel 3	Le	evel 4		oficient /els3&4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade4	56	3	5%	53	95%	0	0%	3	6%	18	34%	32	60%	SO	94%
Grade 8	60	36	60%	24	40%	0	0%	8	33%	15	63%	1	4%	16	67%
Regents 8		0	0%	11	18%	0	0%	0	0%	4	36%	7	64%	11	100%
Combined 8	60	25	42%	35	58%	0	0%	8	23%	19	54%	8	23%	27	77%
Grades 4& 8	116	28	24%	88	76%	0	0%	11	13%	37	42%	40	45%	77	88%

See report card Glossary and Guide for criteria used to include students in this table.

# **REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS**

Grade	Total Exempt	Exempt	, Not Tested	Exem	ot, Tested
Citab	rotal Exonipt	#	%	#	%
Regents 8	0	0		0	

# **GRADE 4 SCIENCE RESULTS**

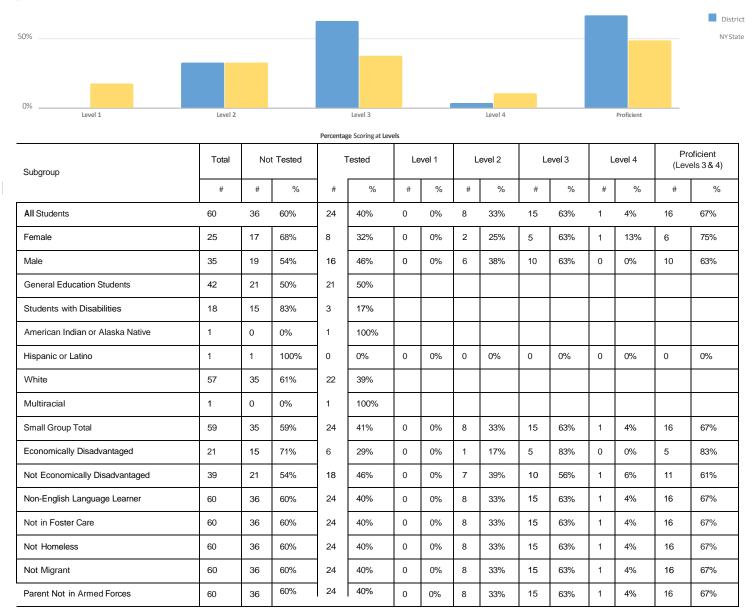
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



				Feicenta	ge Scoring at L	eveis									
Subgroup	Total	No	t Tested	Т	ested	L	evel 1	L	evel 2	Le	evel 3	L	evel 4		oficient vels 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	56	3	5%	53	95%	0	0%	3	6%	18	34%	32	60%	50	94%
Female	25	1	4%	24	96%	0	0%	3	13%	7	29%	14	58%	21	88%
Male	31	2	6%	29	94%	0	0%	0	0%	11	38%	18	62%	29	100%
General Education Students	46	2	4%	44	96%	0	0%	3	7%	13	30%	28	64%	41	93%
Students with Disabilities	10	1	10%	9	90%	0	0%	0	0%	5	56%	4	44%	9	100%
White	56	3	5%	53	95%	0	0%	3	6%	18	34%	32	60%	50	94%
Economically Disadvantaged	18	1	6%	17	94%	0	0%	1	6%	7	41%	9	53%	16	94%
Not Economically Disadvantaged	38	2	5%	36	95%	0	0%	2	6%	11	31%	23	64%	34	94%
Non-English Language Learner	56	3	5%	53	95%	0	0%	3	6%	18	34%	32	60%	50	94%
Not in Foster Care	56	3	5%	53	95%	0	0%	3	6%	18	34%	32	60%	50	94%
Not Homeless	56	3	5%	53	95%	0	0%	3	6%	18	34%	32	60%	50	94%
Not Migrant	56	3	5%	53	95%	0	0%	3	6%	18	34%	32	60%	50	94%
Parent Not in Armed Forces	56	3	5%	53	95%	0	0%	3	6%	18	34%	32	60%	50	94%

# **GRADE 8 SCIENCE RESULTS**

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



### **ANNUAL REGENTS EXAMINATIONS (2021-22)**

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

## ANNUAL REGENTS EXAMINATION IN ELA (2021-22)

100%													Dist
50%													NY
0%					11	11							
Level 1	Level 2		Level 3			Level 4			Level 5			Proficient	
			Perce	ntage Sco	ring at Levels								roficient
Subgroup	Tested	L	evel 1	L	evel 2	L	evel 3	L	evel 4	L	evel 5		s 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	67	2	3%	8	12%	20	30%	15	22%	22	33%	57	85%
Female	31	0	0%	3	10%	7	23%	7	23%	14	45%	28	90%
Male	36	2	6%	5	14%	13	36%	8	22%	8	22%	29	81%
General Education Students	53	0	0%	4	8%	15	28%	13	25%	21	40%	49	92%
Students with Disabilities	14	2	14%	4	29%	5	36%	2	14%	1	7%	8	57%
White	66												
Multiracial	1												
Small Group Total	67	2	3%	8	12%	20	30%	15	22%	22	33%	57	85%
Economically Disadvantaged	21	1	5%	4	19%	5	24%	6	29%	5	24%	16	76%
Not Economically Disadvantaged	46	1	2%	4	9%	15	33%	9	20%	17	37%	41	89%
Non-English Language Learner	67	2	3%	8	12%	20	30%	15	22%	22	33%	57	85%
Not in Foster Care	67	2	3%	8	12%	20	30%	15	22%	22	33%	57	85%
Not Homeless	67	2	3%	8	12%	20	30%	15	22%	22	33%	57	85%
Not Migrant	67	2	3%	8	12%	20	30%	15	22%	22	33%	57	85%
Parent Not in Armed Forces	67	2	3%	8	12%	20	30%	15	22%	22	33%	57	85%

## ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exer	npt,Not Tested	Exe	empt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	7	2	29	S	71
Female	2	1	SO	1	SO
Male	S	1	20	4	80
General Education Students	2	2	100	0	0
Students with Disabilities	S	0	0	S	100
White	7	2	29	S	71
Economically Disadvantaged	S	1	20	4	80
Not Economically Disadvantaged	2	1	SO	1	SO
Non-English Language Learner	7	2	29	S	71
Not in Foster Care	7	2	29	S	71
Not Homeless	7	2	29	S	71
Not Migrant	7	2	29	S	71
Parent Not in Armed Forces	7	2	29	S	71

# ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)

													Dist
50%													_
0% Level 1 Level 2			Level 3			Level 4			Level 5			Proficient	
			Perce	ntage Sco	ring at Levels				Levers				
Subgroup	Tested	Le	evel 1	L	evel 2	L	evel 3	Le	evel 4	L	evel 5		roficient ls 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	49	0	0%	3	6%	25	51%	16	33%	5	10%	46	94%
Female	23	0	0%	1	4%	15	65%	6	26%	1	4%	22	96%
Male	26	0	0%	2	8%	10	38%	10	38%	4	15%	24	92%
General Education Students	44	0	0%	0	0%	23	52%	16	36%	5	11%	44	100%
Students with Disabilities	5	0	0%	3	60%	2	40%	0	0%	0	0%	2	40%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1												
White	48												
Small Group Total	49	0	0%	3	6%	25	51%	16	33%	5	10%	46	94%
Economically Disadvantaged	16	0	0%	2	13%	10	63%	3	19%	1	6%	14	88%
Not Economically Disadvantaged	33	0	0%	1	3%	15	45%	13	39%	4	12%	32	97%
Non-English Language Learner	49	0	0%	3	6%	25	51%	16	33%	5	10%	46	94%
In Foster Care	1												
Not in Foster Care	48												
Homeless	1												
Not Homeless	48												
Not Migrant	49	0	0%	3	6%	25	51%	16	33%	5	10%	46	94%
Parent Not in Armed Forces	49	0	0%	3	6%	25	51%	16	33%	5	10%	46	94%

## ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exer	mpt, Not Tested	Exemp	t, Tested
Subgroup	rotai Exempt	#	%	#	%
All Students	7	7	100	0	0
Female	4	4	100	0	0
Male	3	3	100	0	0
General Education Students	7	7	100	0	0
American Indian or Alaska Native	1	1	100	0	0
White	6	6	100	0	0
Economically Disadvantaged	3	3	100	0	0
Not Economically Disadvantaged	4	4	100	0	0
Non-English Language Learner	7	7	100	0	0
Not in Foster Care	7	7	100	0	0
Not Homeless	7	7	100	0	0
Not Migrant	7	7	100	0	0
Parent Not in Armed Forces	7	7	100	0	0

## ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)

100%													District
50%													NY Sta
0%Level 1 Level 2			Level 3			Level 4			Level 5			Proficient	
			Perce	ntage Sco	ring at Levels								oficient
Subgroup	Tested	Le	evel 1	L	evel 2	Le	evel 3	Le	evel 4	L	evel 5		s 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	39	0	0%	2	5%	18	46%	12	31%	7	18%	37	95%
Female	22	0	0%	1	5%	9	41%	9	41%	3	14%	21	95%
Male	17	0	0%	1	6%	9	53%	3	18%	4	24%	16	94%
General Education Students	39	0	0%	2	5%	18	46%	12	31%	7	18%	37	95%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	38												
Multiracial	1												
Small Group Total	39	0	0%	2	5%	18	46%	12	31%	7	18%	37	95%
Economically Disadvantaged	9	0	0%	1	11%	5	56%	2	22%	1	11%	8	89%
Not Economically Disadvantaged	30	0	0%	1	3%	13	43%	10	33%	6	20%	29	97%
Non-English Language Learner	39	0	0%	2	5%	18	46%	12	31%	7	18%	37	95%
Not in Foster Care	39	0	0%	2	5%	18	46%	12	31%	7	18%	37	95%
Not Homeless	39	0	0%	2	5%	18	46%	12	31%	7	18%	37	95%
Not Migrant	39	0	0%	2	5%	18	46%	12	31%	7	18%	37	95%
Parent Not in Armed Forces	39	0	0%	2	5%	18	46%	12	31%	7	18%	37	95%

## ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Scheroup	Total Exampt	Exer	npt, Not Tested	Exemp	ot, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	2	2	100	0	0
Female	1	1	100	0	0
Male	1	1	100	0	0
General Education Students	2	2	100	0	0
American Indian or Alaska Native	1	1	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

### **ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)**

100%													Distr
50%													
0% Level 1 Level 2			Level 3			Level 4			Level 5			Proficient	
			Percer	ntage Scori	ng at Levels								
subgroup	Tested	Le	evel 1	Le	evel 2	L	evel 3	Le	evel 4	L	evel 5		roficient s 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	31	1	3%	1	3%	10	32%	12	39%	7	23%	29	94%
Female	12	0	0%	0	0%	4	33%	6	50%	2	17%	12	100%
Male	19	1	5%	1	5%	6	32%	6	32%	5	26%	17	89%
General Education Students	29												
Students with Disabilities	2												
Hispanic or Latino	1												
White	30												
Small Group Total	31	1	3%	1	3%	10	32%	12	39%	7	23%	29	94%
Economically Disadvantaged	8	0	0%	0	0%	3	38%	4	50%	1	13%	8	100%
Not Economically Disadvantaged	23	1	4%	1	4%	7	30%	8	35%	6	26%	21	91%
Non-English Language Learner	31	1	3%	1	3%	10	32%	12	39%	7	23%	29	94%
Not in Foster Care	31	1	3%	1	3%	10	32%	12	39%	7	23%	29	94%
Not Homeless	31	1	3%	1	3%	10	32%	12	39%	7	23%	29	94%
Not Migrant	31	1	3%	1	3%	10	32%	12	39%	7	23%	29	94%
Parent Not in Armed Forces	31	1	3%	1	3%	10	32%	12	39%	7	23%	29	94%

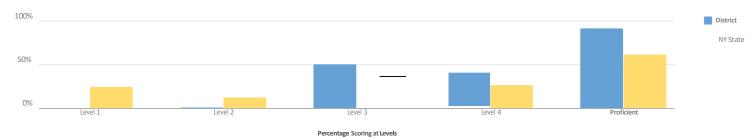
### **ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)**

100%											Dist
											NY
		_		,							
0% Level 1	Level 2		Level 3			Leve			Profici	ent	-
		Percent	age Scoring at	Levels		Leve	4			1	
Subgroup	Tested	L	evel 1		Level 2	L	evel 3	L	evel4		roficient vels 3 & 4)
Cubgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	52	0	0%	6	12%	32	62%	14	27%	46	88%
Female	22	0	0%	4	18%	14	64%	4	18%	18	82%
Male	30	0	0%	2	7%	18	60%	10	33%	28	93%
General Education Students	46	0	0%	4	9%	28	61%	14	30%	42	91%
Students with Disabilities	6	0	0%	2	33%	4	67%	0	0%	4	67%
Black or African American	1										
Hispanic or Latino	2										
White	49										
Small Group Total	52	0	0%	6	12%	32	62%	14	27%	46	88%
Economically Disadvantaged	22	0	0%	3	14%	17	77%	2	9%	19	86%
Not Economically Disadvantaged	30	0	0%	3	10%	15	50%	12	40%	27	90%
English Language Learner	1					1		1			1
Non-English Language Learner	51					1		1			
In Foster Care	1		1			7		1			1
Not in Foster Care	51		1			7		1			1
Not Homeless	52	0	0%	6	12%	32	62%	14	27%	46	88%
Not Migrant	52	0	0%	6	12%	32	62%	14	27%	46	88%
Parent Not in Armed Forces	52	0	0%	6	12%	32	62%	14	27%	46	88%

## ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exer	npt, Not Tested	Exemp	ot, Tested
Subgroup	Total Exempt	=xempt # %		#	%
All Students	4	4	100	0	0
Female	2	2	100	0	0
Male	2	2	100	0	0
General Education Students	2	2	100	0	0
Students with Disabilities	2	2	100	0	0
White	4	4	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
Non-English Language Learner	4	4	100	0	0
Not in Foster Care	4	4	100	0	0
Not Homeless	4	4	100	0	0
Not Migrant	4	4	100	0	0
Parent Not in Armed Forces	4	4	100	0	0

### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

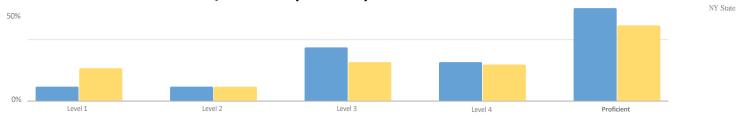


Subgroup	Tested	I	Level 1	Level 2		Level 3		Level4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	72	5	7%	1	1%	37	51%	29	40%	66	92%
Female	39	4	10%	0	0%	21	54%	14	36%	35	90%
Male	33	1	3%	1	3%	16	48%	15	45%	31	94%
General Education Students	64	2	3%	1	2%	32	50%	29	45%	61	95%
Students with Disabilities	8	3	38%	0	0%	5	63%	0	0%	5	63%
Hispanic or Latino	1										
White	70										
Multiracial	1										
Small Group Total	72	5	7%	1	1%	37	51%	29	40%	66	92%
Economically Disadvantaged	22	1	5%	0	0%	14	64%	7	32%	21	95%
Not Economically Disadvantaged	SO	4	8%	1	2%	23	46%	22	44%	45	90%
Non-English Language Learner	72	5	7%	1	1%	37	51%	29	40%	66	92%
Not in Foster Care	72	5	7%	1	1%	37	51%	29	40%	66	92%
Homeless	1										
Not Homeless	71										
Not Migrant	72	5	7%	1	1%	37	51%	29	40%	66	92%
Parent Not in Armed Forces	72	5	7%	1	1%	37	51%	29	40%	66	92%

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)

100%											Distric
50%											NY St
0% Level 1 Level 2			Level 3		-	Leve	2  4		Profici	ent	
Subgroup	Tested		entage Scoring evel 1		Level 2	L	evel 3	L	evel4		oficient els 3 & 4)
Culgicup		#	%	#	%	#	%	#	%	#	%
All Students	30	1	3%	3	10%	16	53%	10	33%	26	87%
Female	13	1	8%	2	15%	6	46%	4	31%	10	77%
Male	17	0	0%	1	6%	10	59%	6	35%	16	94%
General Education Students	28										
Students with Disabilities	2										
Hispanic or Latino	1										
White	29										
Small Group Total	30	1	3%	3	10%	16	53%	10	33%	26	87%
Economically Disadvantaged	9	0	0%	1	11%	6	67%	2	22%	8	89%
Not Economically Disadvantaged	21	1	5%	2	10%	10	48%	8	38%	18	86%
Non-English Language Learner	30	1	3%	3	10%	16	53%	10	33%	26	87%
Not in Foster Care	30	1	3%	3	10%	16	53%	10	33%	26	87%
Not Homeless	30	1	3%	3	10%	16	53%	10	33%	26	87%
Not Migrant	30	1	3%	3	10%	16	53%	10	33%	26	87%
Parent Not in Armed Forces	30	1	3%	3	10%	16	53%	10	33%	26	87%

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)

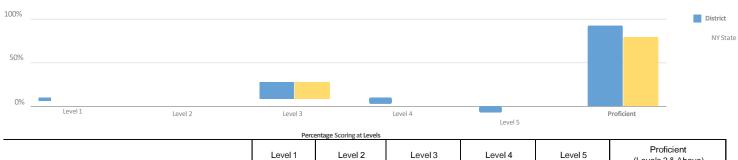


District



Subgroup	Tested	L	evel 1	L	evel 2	L	evel 3	Level 4			roficient vels3&4)
		#	%	#	%	#	%	#	%	#	%
All Students	25	3	12%	3	12%	11	44%	8	32%	19	76%
Female	19	3	16%	3	16%	8	42%	5	26%	13	68%
Male	6	0	0%	0	0%	3	50%	3	50%	6	100%
General Education Students	25	3	12%	3	12%	11	44%	8	32%	19	76%
White	25	3	12%	3	12%	11	44%	8	32%	19	76%
Economically Disadvantaged	4							•		-	
Not Economically Disadvantaged	21							-		-	
Non-English Language Learner	25	3	12%	3	12%	11	44%	8	32%	19	76%
Not in Foster Care	25	3	12%	3	12%	11	44%	8	32%	19	76%
Not Homeless	25	3	12%	3	12%	11	44%	8	32%	19	76%
Not Migrant	25	3	12%	3	12%	11	44%	8	32%	19	76%
Parent Not in Armed Forces	25	3	12%	3	12%	11	44%	8	32%	19	76%

## ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Subgroup	Tested	Le	vel 1	L	evel 2	Le	evel 3	Le	evel 4	Le	evel 5		oficient s 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	4	5%	1	1%	33	45%	17	23%	19	26%	69	93%
Female	37	3	8%	1	3%	16	43%	8	22%	9	24%	33	89%
Male	37	1	3%	0	0%	17	46%	9	24%	10	27%	36	97%
General Education Students	67	4	6%	0	0%	28	42%	16	24%	19	28%	63	94%
Students with Disabilities	7	0	0%	1	14%	5	71%	1	14%	0	0%	6	86%
Hispanic or Latino	2												
White	71												
Multiracial	1												
Small Group Total	74	4	5%	1	1%	33	45%	17	23%	19	26%	69	93%
Economically Disadvantaged	25	2	8%	1	4%	12	48%	6	24%	4	16%	22	88%
Not Economically Disadvantaged	49	2	4%	0	0%	21	43%	11	22%	15	31%	47	96%
Non-English Language Learner	74	4	5%	1	1%	33	45%	17	23%	19	26%	69	93%
Not in Foster Care	74	4	5%	1	1%	33	45%	17	23%	19	26%	69	93%
Homeless	1												
Not Homeless	73												
Not Migrant	74	4	5%	1	1%	33	45%	17	23%	19	26%	69	93%
Parent Not in Armed Forces	74	4	5%	1	1%	33	45%	17	23%	19	26%	69	93%
				1	1	1	I	1			I	1	

### ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exer	npt, Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	4	2	50	2	50	
Female	1	1	100	0	0	
Male	3	1	33	2	67	
General Education Students	2	2	100	0	0	
Students with Disabilities	2	0	0	2	100	
White	4	2	SO	2	SO	
Economically Disadvantaged	2	1	SO	1	SO	
Not Economically Disadvantaged	2	1	SO	1	SO	
Non-English Language Learner	4	2	SO	2	SO	
Not in Foster Care	4	2	SO	2	SO	
Not Homeless	4	2	50	2	50	
Not Migrant	4	2	SO	2	SO	
Parent Not in Armed Forces	4	2	SO	2	SO	

See report card Glossary and Guide for criteria used to include students in this table.

### ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	2
Female	1
Male	1
General Education Students	2
White	2
Economically Disadvantaged	1
Not Economically Disadvantaged	1
Non-English Language Learner	2
Not in Foster Care	2
Not Homeless	2
Not Migrant	2
Parent Not in Armed Forces	2

### ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to **fulfill** graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt,Not Tested
All Students	61
Female	31
Male	30
General Education Students	54
Students with Disabilities	7
American Indian or Alaska Native	1
White	59
Multiracial	1
Economically Disadvantaged	17
Not Economically Disadvantaged	44
Non-English Language Learner	61
Not in Foster Care	61
Not Homeless	61
Not Migrant	61
Parent Not in Armed Forces	61

# TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1- June 30). The "year" used to identify the cohort is the year in which the July 1- December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

### **2018 TOTAL COHORT REGENTS IN ELA**

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.

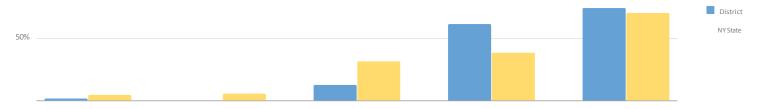
40%															Distri
								_							NYS
0%	Level 2				Level	3			4&/	Above			Proficie	ent	
				Per	centage Scori	ing at Lev	els								
Subgroup	Cohort	ł	Tested	т	ested	L	evel 1	L	evel 2	Le	evel 3	Level	4 & Above		oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	55	31	56%	24	44%	1	2%	3	5%	3	5%	17	31%	20	36%
Female	30	18	60%	12	40%	0	0%	2	7%	2	7%	8	27%	10	33%
Male	25	13	52%	12	48%	1	4%	1	4%	1	4%	9	36%	10	40%
General Education Students	47	26	55%	21	45%	0	0%	2	4%	3	6%	16	34%	19	40%
Students with Disabilities	8	5	63%	3	38%	1	13%	1	13%	0	0%	1	13%	1	13%
American Indian or Alaska Native	1	1		0											
Black or African American	1	0		1											
Hispanic or Latino	1	1		0											
White	52	29		23											
Small Group Total	55	31	56%	24	44%	1	2%	3	5%	3	5%	17	31%	20	36%
Economically Disadvantaged	17	11	65%	6	35%	0	0%	2	12%	1	6%	3	18%	4	24%
Not Economically Disadvantaged	38	20	53%	18	47%	1	3%	1	3%	2	5%	14	37%	16	42%
Non-English Language Learner	55	31	56%	24	44%	1	2%	3	5%	3	5%	17	31%	20	36%
In Foster Care	1	1		0											
Not in Foster Care	54	30		24											
Not Homeless	55	31	56%	24	44%	1	2%	3	5%	3	5%	17	31%	20	36%
Not Migrant	55	31	56%	24	44%	1	2%	3	5%	3	5%	17	31%	20	36%
Parent Not in Armed Forces	55	31	56%	24	44%	1	2%	3	5%	3	5%	17	31%	20	36%

### **2018 TOTAL COHORT EXEMPTIONS IN ELA**

Subgroup	Total Exempt	Exempt, N	lot Tested	Exemp	, Tested
Subgroup	Total Exempt	# %		#	%
All Students	49	26	53	23	47
Female	27	15	56	12	44
Male	22	11	50	11	50
General Education Students	44	23	52	21	48
Students with Disabilities	5	3	60	2	40
Economically Disadvantaged	15	9	60	6	40
Not Economically Disadvantaged	34	17	50	17	50
Non-English Language Learner	49	26	53	23	47
Not Homeless	49	26	53	23	47
Not Migrant	49	26	53	23	47
Parent Not in Armed Forces	49	26	53	23	47

### 2018 TOTAL COHORT REGENTS IN MATH

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



				Percer	ntage Scoring	at Levels									
Subgroup	Cohort	Not	t Tested	Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	55	13	24%	42	76%	1	2%	0	0%	7	13%	34	62%	41	75%
Female	30	6	20%	24	80%	0	0%	0	0%	3	10%	21	70%	24	80%
Male	25	7	28%	18	72%	1	4%	0	0%	4	16%	13	52%	17	68%
General Education Students	47	5	11%	42	89%	1	2%	0	0%	7	15%	34	72%	41	87%
Students with Disabilities	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1		0											
Black or African American	1	0		1											
Hispanic or Latino	1	1		0											
White	52	11		41											
Small Group Total	55	13	24%	42	76%	1	2%	0	0%	7	13%	34	62%	41	75%
Economically Disadvantaged	17	7	41%	10	59%	0	0%	0	0%	2	12%	8	47%	10	59%
Not Economically Disadvantaged	38	6	16%	32	84%	1	3%	0	0%	5	13%	26	68%	31	82%
Non-English Language Learner	55	13	24%	42	76%	1	2%	0	0%	7	13%	34	62%	41	75%
In Foster Care	1	1		0											
Not in Foster Care	54	12		42											
Not Homeless	55	13	24%	42	76%	1	2%	0	0%	7	13%	34	62%	41	75%
Not Migrant	55	13	24%	42	76%	1	2%	0	0%	7	13%	34	62%	41	75%
Parent Not in Armed Forces	55	13	24%	42	76%	1	2%	0	0%	7	13%	34	62%	41	75%

Level 3

4&Above

Proficient

0%

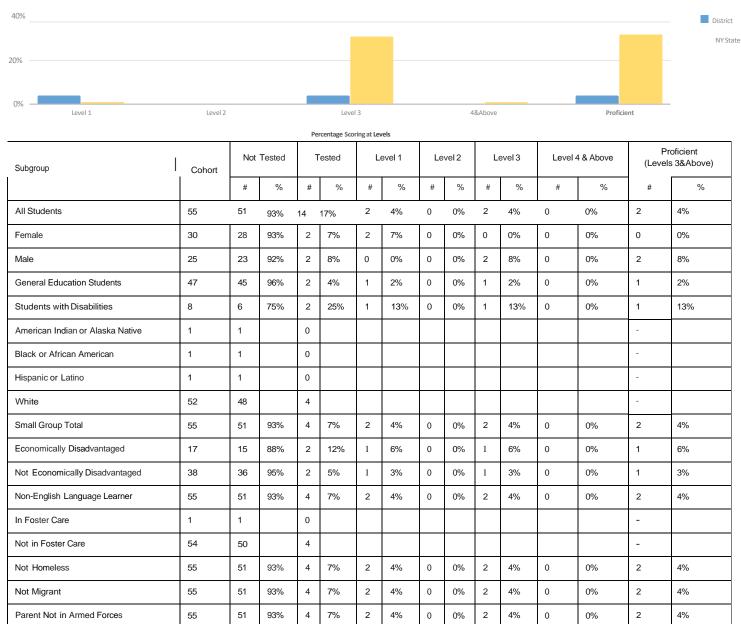
Level 1

Level 2

### **2018 TOTAL COHORT EXEMPTIONS IN MATH**

Subgroup	Total Exempt	Exempt	,Not Tested	Exemp	t, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	50	10	20	40	80
Female	28	5	18	23	82
Male	22	5	23	17	77
General Education Students	44	4	9	40	91
Students with Disabilities	6	6	100	0	0
Economically Disadvantaged	14	5	36	9	64
Not Economically Disadvantaged	36	5	14	31	86
Non-English Language Learner	50	10	20	40	80
Not Homeless	50	10	20	40	80
Not Migrant	50	10	20	40	80
Parent Not in Armed Forces	50	10	20	40	80

### 2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



### 2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt	t, Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	50	48	96	2	4	
Female	29	27	93	2	7	
Male	21	21	100	0	0	
General Education Students	45	44	98	1	2	
Students with Disabilities	5	4	80	1	20	
Economically Disadvantaged	14	13	93	1	7	
Not Economically Disadvantaged	36	35	97	1	3	
Non-English Language Learner	50	48	96	2	4	
Not Homeless	50	48	96	2	4	
Not Migrant	50	48	96	2	4	
Parent Not in Armed Forces	50	48	96	2	4	

### **2018 TOTAL COHORT REGENTS IN SCIENCE**

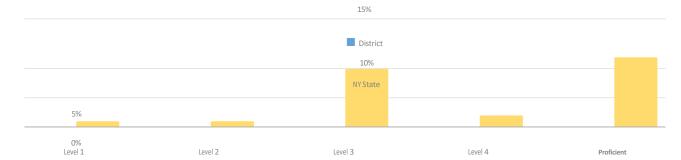
.00%															Dis
0%															N
0%															
Level 1	Level 2				Level 3				Level 4				Proficient		
	<b>I</b>			Percentag	e Scoring at Le	vels		1		-				1	
Subgroup	Cohort	Not Tested		Tested		Le	Level 1		Level 2		evel 3	Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	55	3	5%	52	95%	0	0%	3	5%	24	44%	25	45%	49	89%
Female	30	1	3%	29	97%	0	0%	2	7%	12	40%	15	50%	27	90%
Male	25	2	8%	23	92%	0	0%	1	4%	12	48%	10	40%	22	88%
General Education Students	47	1	2%	46	98%	0	0%	2	4%	19	40%	25	53%	44	94%
Students with Disabilities	8	2	25%	6	75%	0	0%	1	13%	5	63%	0	0%	5	63%
American Indian or Alaska Native	1	0		1											
Black or African American	1	0		1											
Hispanic or Latino	1	0		1											
White	52	3		49											
Small Group Total	55	3	5%	52	95%	0	0%	3	5%	24	44%	25	45%	49	89%
Economically Disadvantaged	17	2	12%	15	88%	0	0%	2	12%	8	47%	5	29%	13	76%
Not Economically Disadvantaged	38	1	3%	37	97%	0	0%	1	3%	16	42%	20	53%	36	95%
Non-English Language Learner	55	3	5%	52	95%	0	0%	3	5%	24	44%	25	45%	49	89%
In Foster Care	1	0		1											
Not in Foster Care	54	3		51											
Not Homeless	55	3	5%	52	95%	0	0%	3	5%	24	44%	25	45%	49	89%
Not Migrant	55	3	5%	52	95%	0	0%	3	5%	24	44%	25	45%	49	89%
Parent Not in Armed Forces	55	3	5%	52	95%	0	0%	3	5%	24	44%	25	45%	49	89%

### **2018 TOTAL COHORT EXEMPTIONS IN SCIENCE**

Subgroup	Total Exempt	Exemp	ot, Not Tested	Exempt, Tested			
Subgroup	Total Exempt	#	%	#	%		
All Students	52	1	2	51	98		
Female	29	0	0	29	100		
Male	23	1	4	22	96		
General Education Students	45	0	0	45	100		
Students with Disabilities	7	1	14	6	86		
Economically Disadvantaged	16	1	6	15	94		
Not Economically Disadvantaged	36	0	0	36	100		
Non-English Language Learner	52	1	2	51	98		
Not Homeless	52	1	2	51	98		
Not Migrant	52	1	2	51	98		
Parent Not in Armed Forces	52	1	2	51	98		



### 2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	55	55	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	30	30	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	25	25	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	47	47	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1		0											
Black or African American	1	1		0											
Hispanic or Latino	1	1		0											
White	52	52		0											
Small Group Total	55	55	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	38	38	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	55	55	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	1	1		0											
Not in Foster Care	54	54		0											
Not Homeless	55	55	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	55	55	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	55	55	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total Exempt	Exemp	t, Not Tested	Exempt, Tested		
	Total Exempt	#	%	#	%	
All Students	52	52	100	0	0	
Female	30	30	100	0	0	
Male	22	22	100	0	0	
General Education Students	47	47	100	0	0	
Students with Disabilities	5	5	100	0	0	
Economically Disadvantaged	16	16	100	0	0	
Not Economically Disadvantaged	36	36	100	0	0	
Non-English Language Learner	52	52	100	0	0	
Not Homeless	52	52	100	0	0	
Not Migrant	52	52	100	0	0	
Parent Not in Armed Forces	52	52	100	0	0	

See report card Glossary and Guide for criteria used to include students in this table.

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