



# Holland Central School District 2022-2023 Budget Newsletter

## From the Superintendent...

It has been an exciting year seeing our students enjoy their school experience. Participation in athletics, musicals, concerts, dances, and fun nights has been fun to watch. Our students are performing well in their classes, and we are looking forward to a more normal version of graduation this year.

I am amazed at how fast this year is going. With three marking periods of the school year gone, it is time to plan for next year. On the following pages you will see detailed information about the budget for 2022-23. We were once again able to keep below the tax cap as we fiscally plan for next year and into the future.

I encourage you all to exercise your right to vote in our 2022-23 annual budget vote and Board of Education election on May 17th at the Holland Community Center.

Yours in Education,

Eric Lawton



## District Budget Vote

**May 17, 2022**  
**7 a.m. - 8 p.m.**

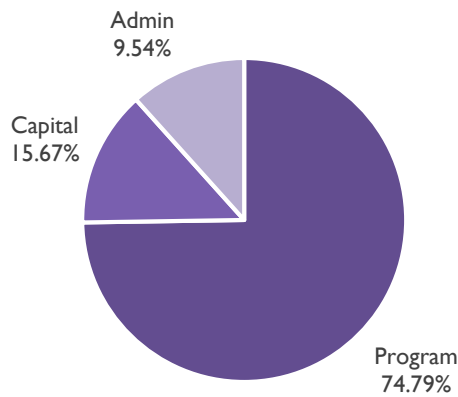
Holland Community Center

Vote on the School Budget,  
Bus Proposition, and Board of  
Education position.

## Holland Central School 2022-2023 Proposed Expenditure Budget

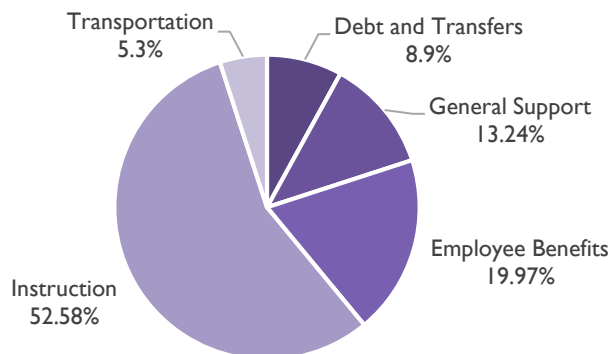
### Tripartite Budget

	2021-2022	2022-2023	Change	% Change
<b>Program</b>	\$15,820,227	\$16,085,669	\$265,442	1.68%
<b>Capital</b>	\$3,408,869	\$3,369,590	-\$39,279	-1.15%
<b>Administration</b>	\$2,069,304	\$2,051,547	-\$17,757	-.086%
<b>Total</b>	<b>\$21,298,400</b>	<b>\$21,506,806</b>	<b>\$208,406</b>	<b>.98%</b>



### Component Budget

	2021-2022	2022-2023	Change	% Change
<b>General Support</b>	\$2,696,109	\$2,848,547	\$152,438	5.65%
<b>Instruction</b>	\$11,372,504	\$11,308,055	-\$64,449	-0.57%
<b>Transportation</b>	\$1,126,807	\$1,139,788	\$12,980	1.15%
<b>Employee Benefits</b>	\$4,086,570	\$4,295,717	\$209,147	5.12%
<b>Debt and Transfers</b>	\$2,016,410	\$1,914,699	-\$101,711	-5.04%
<b>Total</b>	<b>\$21,298,400</b>	<b>\$21,506,806</b>	<b>\$208,406</b>	<b>.98%</b>



## Holland Central School 2022-2023 Proposed Revenue Budget

### Revenue Budget

	2021-2022	2022-2023	Change	% Change
Interfund & Approp FB	\$522,890	\$545,000	\$22,110	4.23%
Misc Revenues	\$443,978	\$424,131	-\$19,847	-4.47%
Property Tax Levy	\$7,935,126	\$8,172,386	\$237,260	2.99%
Sales Tax	\$1,000,000	\$1,200,000	\$200,000	20.00%
State Aid	\$11,396,406	\$11,165,289	-\$231,117	-2.03%
<b>Total</b>	<b>\$21,297,400</b>	<b>\$21,506,806</b>	<b>\$208,406</b>	<b>0.98%</b>

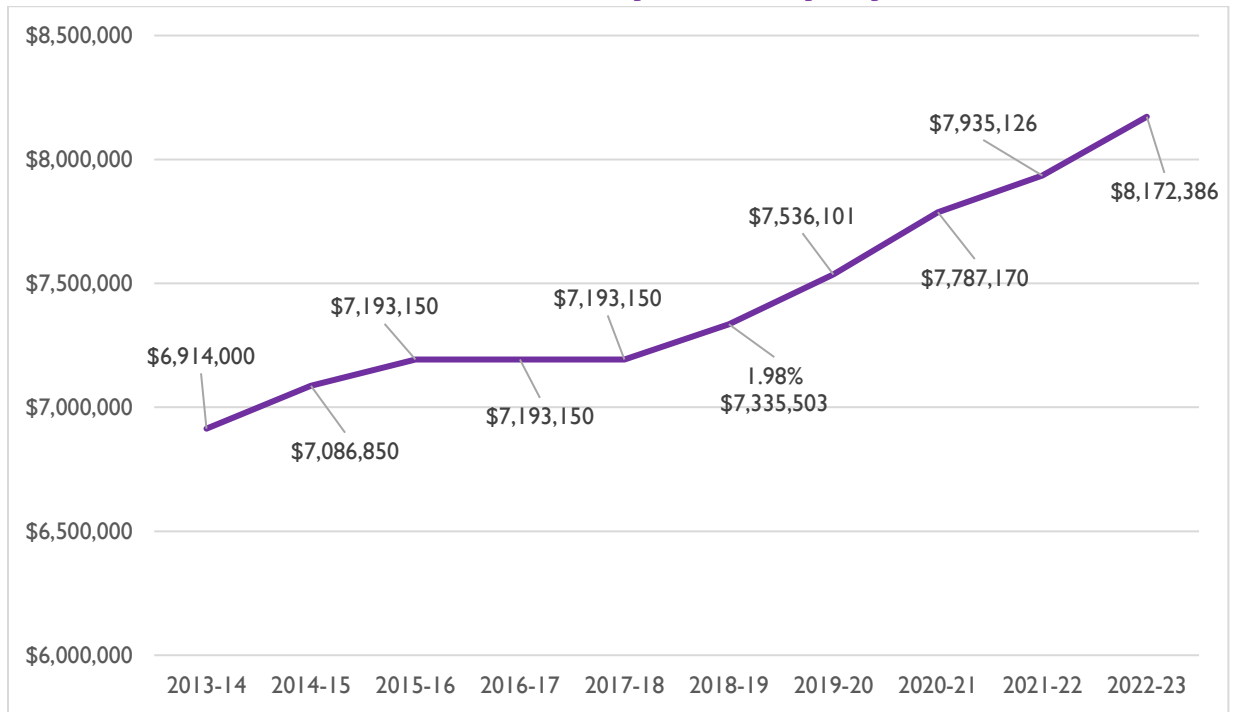
## Estimated Tax Impact

### Estimated Tax Impact

	Rate in 2021-2022	Rate in 2022-2023	Increase Per \$100K
Aurora	\$40.14	\$41.34	\$1.20
Colden	\$34.22	\$35.25	\$1.03
Concord	\$32.31	\$33.29	\$0.98
Holland	\$16.62	\$17.12	\$0.50
Sardinia	\$24.75	\$25.50	\$0.75
Wales	\$33.24	\$34.24	\$1.00
Java	\$13.45	\$13.80	\$0.35
Sheldon	\$13.45	\$13.80	\$0.35

Rates are estimates based on assessment values, equalization rates and exemptions from 2021-2022.

## HCS Ten Year Tax Levy History by Amount



## HCS Ten Year Tax Levy History by Percent

2013-14	4.50%
2014-15	2.50%
2015-16	1.50%
2016-17	0.00%
2017-18	0.00%
2018-19	1.98%
2019-20	2.73%
2020-21	3.33%
2021-22	1.90%
2022-23	2.99%

## Budget Propositions

### Budget Notice School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 21,298,400	\$ 21,506,806	\$ 21,298,400
Increase/Decrease for the 2022-23 School Year		\$208,406	\$0
Percentage Increase/Decrease in Proposed Budget		.98%	0%
Change in the Consumer Price Index		2.00%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,935,126	\$8,172,386	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 7,935,126	\$ 8,172,386	\$ 7,935,126
F. Total Permissible Exclusions	\$ 113,049	\$ 219,962	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 8,013,016	\$ 8,248,662	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 7,935,126	\$ 8,172,386	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 77,890	\$ 76,276	
Administrative Component	\$ 2,069,304	\$2,051,547	\$2,051,547
Program Component	\$ 15,820,277	\$ 16,085,669	\$ 15,877,263
Capital Component	\$ 3,408,869	\$ 3,369,590	\$ 3,369,590

\* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
School Bus Purchases	\$ 305,321

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2022-23 School Year

Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 389
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The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Holland Central School District, Erie County, New York, will be held at the Holland Community Center on Tuesday, May 17, 2022. Absentee ballots must be received by the District by 5:00 PM on May 17, 2022.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

## Candidate for Board of Education Seat

There is one five-year seat open on the Board of Education. One community member has submitted a petition and his biography is below. All potential candidates were invited to submit photographs and statements for this publication. The District is not responsible for facts or opinions contained in any of this information. There is a space on the ballot for any write in candidates.



Russell T. Clothier Jr. is a 1994 graduate of Holland Central School. Loving the area and the town of Holland, Russ and his wife of 22 years, Amy, built their home and have raised their three children here. Gunnar (21) is a 2019 graduate of Holland and works for the family's fire protection business along with running his own property management company. Bryce (17) is a senior at Holland and has enlisted in the United States Navy where he will take on the duty of a Corpsman. Reese (15) is a sophomore at Holland and plays soccer, basketball, and track. Being a part of the Holland Central School district is something that Russ is very proud of and he is grateful to all the great people he works with from support staff, teachers, and administration. Holland really does have the best people and to be able to support them is a great honor. Goals as a Board of Education member include: continue to provide an excellent education, keep improving the campus, and work diligently for the taxpayers.

## **Budget Hearing will be held on May 9, 2022 at 6:30 p.m. in the Holland Community Center**

\*To be eligible to vote, you must be a U.S. citizen, at least 18 years of age, and a resident of the district for at least 30 days prior to the date of the vote. Proof of residency must be provided.\*

## **School Budget Vote and Board Member Election May 17, 2022 – Holland Community Center – 7 a.m. – 8 p.m.**

Proposition 1: Budget – \$21,506,806. Our tax cap is 3.951%, but taxes are only increasing by 2.99%. Similar to last year, we are almost a full percent under the tax cap.

The General Fund budget includes a \$100,000 Capital Outlay project line. Districts receive reimbursement from the State for smaller projects like this, typically with one trade, up to \$100,000 annually.

Proposition 2: Purchase of Fleet Vehicles- Vehicles purchased at an estimated cost of \$305,321 include 2 66-passenger buses and one box-truck. The box truck will replace our current 2007 Chevy Express 1500, which currently has approximately 185,000 miles.

Board of Education Seat- One member for the BOE for a 5-year term to end in 2027.

1. Russell Clothier, Jr.

## Voter and Absentee Ballot Information

### Qualifications for Voters

To be eligible to vote, you must be a U.S. citizen, at least 18 years of age, and a resident of the district for at least 30 days prior to the date of the vote.

### Absentee Ballots

Absentee ballots will be mailed to voters in the district who request one. You may request an absentee ballot by emailing the district clerk at [lcacchiola@holland.org](mailto:lcacchiola@holland.org) or by calling 716-537-8202 by May 10, 2022. Completed absentee ballots must be received by the District Clerk no later than 5 p.m. prevailing time on the date of the election.

Holland Central School District  
103 Canada Street  
Holland, NY 14080

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