

Holland Central School District

American Rescue Plan (ARP ESSER – State Level Reserves) Funding Budget - Rev 11/23/2021

All public school districts, Local Educational Agency, (LEA) participating in the American Recovery Rescue Plan (ARP) are required to establish a plan for the usage of the ARP funds that complies with the program’s guidelines. These guidelines further state that the ARP plan created by the District should allow for the continuation of the programs or program related items beyond the availability of these federal funds. The Holland Central School District's plan for utilizing ARP funds is outlined below.

ARP-ESSER State Level Reserves - Learning Loss Grant - \$700,000

Category	Amount Allocated	2021-2022 Activities	2022-2023 Activities	2023-2024 Activities	Summer 2024 Activities
Summer Enrichment	\$100,002	Holland Boys & Girls Club Summer Academy Program OCM BOCES Adirondack Science Program	Portion of Holland Boys & Girls Club Summer Academy Program		
Afterschool/Extended Day Programs	\$100,002	Teacher salaries for Holland Middle School Afterschool Homework Help Program Teacher salaries for Harold O. Brumsted Elementary School Afterschool Homework Help Program Project Learn Program for Middle Schoolers at Holland Boys and Girls Club Project Learn Program for Elementary Students at Holland Boys and Girls Club	Project Learn Program for Middle Schoolers at Holland Boys and Girls Club Portion of Project Learn Program for Elementary Students at Holland Boys and Girls Club	Project Learn Program for Middle Schoolers at Holland Boys and Girls Club	

Other Evidence-Based Interventions	\$499,996	Orton Gillingham Training Teacher stipends for Orton Gillingham Training School Counselor School Psychologist Social Emotional Learning Professional development Social Emotional Learning Curriculum Robin's Nest Summer Academy Program	Orton Gillingham Training Teacher stipends for Orton Gillingham Training School Psychologist Robin's Nest Summer Academy Program Portion of Boys and Girls Club Summer Academy Program	Orton Gillingham Training Teacher Stipends for Orton Gillingham Training Speech Language Pathologist School Psychologist Robin's Nest Summer Academy Program Boys and Girls Club Summer Academy Program	Orton Gillingham Training Teacher Stipends for Orton Gillingham Training
Total	\$700,000				