

August 24, 2020

Smart Schools Bond Act Board Approved Plan



Holland Central School District
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Smart Schools Investment Plan - Board Approved 8/24/2020

HOLLAND CENTRAL SCHOOL DISTRICT

The SMART SCHOOLS BOND ACT OF 2014 (SSBA) was passed in the 2014-15 Enacted Budget and approved by the voters in a statewide referendum held during the 2014 General Election on Tuesday, November 4, 2014. The Smart Schools Bond Act authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.

The following is the Holland Central School District's preliminary plan to use our district's allocation of **\$853,323** in our continuing effort to achieve our school district's mission, vision, and goals.

MISSION

The Holland Central School District's mission is to let each student become all that they are capable of being in a safe, caring, and supportive environment, where schools, home, and the community work in a cooperative partnership.

VISION

Holland Central School District is a collaborative learning community, sharing the responsibility for student achievement and preparation for life beyond graduation. The curriculum is dedicated to a proactive approach to critical thinking and problem-solving skills within a safe and caring environment. We focus on comprehensive literacy and higher order thinking skills students need to be successful in the 21st century. We integrate the use of technology into all aspects of our organization in order to support a collaborative learning environment.

GOALS

Professional Development - Deliver continuous, job-embedded professional development that reflects best practices and knowledge of adult learning.

School Community Connections – Nurture and increase communication between faculty, students, administrators, parents and the community through effective digital communications.

Student Achievements – Acquire technology that will help teachers to improve student achievement by increasing student engagement, differentiating instruction, and monitoring student progress.

Technology Integration – Integrate technology into the curriculum in order to empower students to be productive, self-directed, and creative problem solvers.

Technology Equipment and Infrastructure – Continue to support, maintain, and enhance a technology infrastructure and inventory that supports the Holland Central School District's learning and work environment.

Safety and Security – Maintain policies and procedures necessary to keep technology systems operating effectively and securely while still optimizing opportunities for learning and access to information. Improve district facilities security by installing security cameras, updating emergency devices, updating telephone systems with 911 capability and district-wide PA capabilities, and visitor monitoring and swipe entry system into all buildings.

SMART SCHOOLS PRELIMINARY INVESTMENT PLAN TIMEFRAME

Smart Schools Committee Meetings took place on the following dates/times:

February 11, 2020, 3:00 pm – 3:30 pm in the HS Innovation Center
January 6, 2020, 2:20 pm – 3:00 pm in the HS Innovation Center – Stakeholders’ Meeting
November 15, 2019, 1:30 – 2:30 pm in HS Conference Room
October 16, 2019, 9:00 am – 10:00 am in the HS Conference Room
October 4, 2018, 4:00 – 5:00 pm in the HS Conference Room
May 23, 2018, 4:00 – 5:00 pm in the JSHS Conference Room
June 21, 2018, 4:00 – 5:00 pm in the JSHS Conference Room
February 6, 2018, 4:00 – 5:00 pm in the JSHS Conference Room

This preliminary plan for Phase I will be approved by the Holland Central School District Board of Education May 26, 2020.

This preliminary plan was then posted on the district’s website for 30 days (May 26 – June 25, 2020). A public notice and hearing was held on July 13, 2020.

The district then prepared its final plan for Phase I, taking into consideration comments from the public meeting and website. The Board of Education approved the final plan at its August 24, 2020 Board Meeting. The final plan is on the district’s website at <https://www.hollandcsd.org/Page/3699>. The district will then submit its final plan for Phase I to NYSED through the Business Portal.

Application I - Below is preliminary budget for sub-allocations by category for Phase I

Categories	Items	Est. Sub-Allocation
School Connectivity	Network/Access Costs: Upgrade fiber optic cabling at Elementary School, two closets Upgrade fiber optic cabling at Middle School; tie two remote closets back to main closet Emergency power to closets tied to generators - three buildings Air conditioners for 2 server closets Put existing A/C onto emergency power Emergency Generator for Middle School Circuits at Middle School to Closets	\$ 4,000 \$ 7,000 \$ 30,000 \$ 4,000 \$140,000 \$ 16,000
Community Connectivity	Outside Plant Costs:	\$0
Classroom Technology		\$0
Pre-Kindergarten Classrooms		\$ 0
Replace Transportable Classrooms		\$ 0
High-Tech Security Features	Capital-Intensive Security Project Electronic Security System: Clock & PA System linked to our phone system Upgrade Intrusion Detection System Additional Access Control Doors & Lockdown Indicator Lights Area of rescue intercoms at six stairwells	\$300,362 \$ 57,500 \$ 52,975 \$ 3,252
Nonpublic Loan		\$0
Other Costs	Architect Fees Project Incidentals Contingencies Bond Fees Insurance Fees Other	\$53,821 \$12,302 \$30,754 \$0 \$3,500 \$0
Totals:		\$715,466



PHASE I - \$715,466

BOE APPROVES INVESTMENT PLAN	PLAN SUBMITTED TO NYSED	NYSED APPROVAL	PURCHASE AND IMPLEMENT	SECOND PURCHASE PLAN
Inclusive of feedback from Public Hearing Posted on District website at www.Hollandcsd.org	Plan and information posted on www.hollandcsd.org	Letter received from NYSED signifying approval for purchases	Obtain quotes for equipment	Begin process for second purchase plan This plan will include wiring Submit to the Office of Facilities Planning

PHASE II - \$137,857

Follow same requirements as Phase I