

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Date Received
JUL 17 2024
Office of Accountability

Agency Name:	Letchworth Central School District	Wyoming
Mailing Address:	5550 School Road	County
	Gainesville, NY 14066	

Agency Code: 670401040000

Amendment #: 004

Project Number: 5880213845

Contract #:

Contact Person: D. Todd Campbell, Superintendent

Tel: 585-493-5450

E-mail Address: tcampbell@letchworth.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7-10-24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 07/24/24

Finance: 7/29/24
Logged

 7/30/24
Approved

SUBTOTAL	EXPLANATION detail as required in FS-10-Budget	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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RECEIVED

AUG . 9 2024

LETCHWORTH CENTRAL SCHOOL
SUPERINTENDENTS OFFICE

15 - Professional Salaries	Due to the difficulty of finding and retaining qualified employees, the District will offer a 1 Time Retention Benefit to Teaching Assistants (20*\$500=\$10,000) in September 2024	\$10,000			
16 - Support Staff Salaries	Due to the difficulty of finding and retaining qualified employees, the District will offer a 1 Time Retention Benefit to Support Staff (90*\$500=\$45,000) in September 2024; \$1906.00 to cover additional costs for District sponsored chlidcare salaries through 9/30/2024	\$46,906			
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	reduce health insurance benefits costs not needed due to personnel changes		\$7,336		
90 - Indirect Cost	reduce indirect costs due to reflect eligible expenses		\$82,070		
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	Sub-compact Utility Tractor to be used in the HS Agriculture Education Curriculum \$16,500.00; Fitness Equipment for use in the 7-12 Physical Education Program \$16,000.00 (Stairclimber and Elliptical Machine each \$8,000.00)	\$32,500			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	89,406	(-) \$	89,406
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,368,469			
	Proposed Amended Total:	\$ 1,368,469			