

		Committee 7/22/2024		
		Tier 1	Tier 2	Tier 3
Totals: \$		\$ 25,240,056	\$ 4,155,628	\$ 7,984,420
Gordon Elementary School	\$ 1,616,351	\$ 1,295,289	\$ 321,061	\$ -
Create secure entry vestibule	\$ 516,134	\$ 516,134		
Striping and signage to help buses share site ingress and egress	\$ 19,967	\$ 19,967		
ADA paths throughout the site	\$ 34,941	\$ 34,941		
Grind and overlay asphalt in parking lot	\$ 201,262		\$ 201,262	
Accessible path from ROW to Bldg	\$ 299,498	\$ 299,498		
New playground	\$ 424,750	\$ 424,750		
Pave gravel parking lot	\$ 119,799		\$ 119,799	
Pearson Elementary School	\$ 6,145,528	\$ 6,145,528	\$ -	\$ -
Patch up existing mechanical system	\$ 500,000	\$ 500,000		
New gym addition - designed for use with future new school	\$ 4,447,538	\$ 4,447,538		
Construct a new parking lot in the area of one of the existing play fields. Preserve the existing parking lot for buses and staff.	\$ 1,197,990	\$ 1,197,990		
Poulsbo Elementary School	\$ 556,067	\$ 606,067		
Create secure entry vestibule	\$ 556,067	\$ 556,067		
Secure site fencing	\$ 50,000	\$ 50,000		
Suquamish Elementary School	\$ 5,899,482	\$ 5,000,990	\$ 299,498	\$ 598,995
Patch up existing mechanical system	\$ 200,000	\$ 200,000		
Create secure entry vestibule	\$ 639,178	\$ 639,178		
Building addition that adds SPED suite and renovates existing space for classroom	\$ 2,855,210	\$ 2,855,210		
Replace Exterior Sealants (Windows and Siding)	\$ 86,328	\$ 86,328		
Paint exterior cladding & clean masonry	\$ 122,117	\$ 122,117		
Create accessible path between building and play field	\$ 39,933	\$ 39,933		
Install chain link fence, gates to secure the site.	\$ 39,933	\$ 39,933		
Remove and replace two sets of stairs between the public right-of-way and building to bring up to current codes	\$ 39,933	\$ 39,933		
Install an accessible concrete path from the south driveway to the building entrance.	\$ 79,866	\$ 79,866		
Pave the existing emergency vehicle access road to create a loop around the building.	\$ 299,498		\$ 299,498	
Replace concrete and asphalt paths and accessible ramps at various locations throughout the site to improve accessibility	\$ 299,498	\$ 299,498		
Create a paved parking lot along the south side of the site where the gravel lot exists	\$ 598,995			\$ 598,995
Increase the parent loop queue length to approximately 1,000 feet.	\$ 598,995	\$ 598,995		
Vinland Elementary School	\$ 2,756,697	\$ 2,756,697	\$ -	\$ -
Create secure entry vestibule	\$ 516,134	\$ 516,134		
Install chain link fence, gates to secure the site.	\$ 39,933	\$ 39,933		
ADA path between building and fields	\$ 59,900	\$ 59,900		
Create a designated bus loop at the front of the school - no sidewalks	\$ 2,140,730	\$ 2,140,730		
Wofle Elementary School	\$ 2,862,324	\$ 1,903,932	\$ 958,392	\$ -
Create secure entry vestibule and associated admin remodel	\$ 977,560	\$ 977,560		
Exterior Painting	\$ 107,746	\$ 107,746		
Install chainlink fence around play areas and fields	\$ 19,967	\$ 19,967		
Address stormwater ponding	\$ 39,933	\$ 39,933		
Create accessible path between ROW and building	\$ 59,900	\$ 59,900		
Repair asphalt surface	\$ 159,732		\$ 159,732	
Replace on-site sidewalks to meet accessibility requirements	\$ 199,665	\$ 199,665		
Separate bus loop from parent loop	\$ 199,665	\$ 199,665		
Create drive aisle in the playfield north of parking lot.	\$ 299,498	\$ 299,498		
Expand parking area to the north into existing playfield.	\$ 798,660		\$ 798,660	
Poulsbo Middle School	\$ 5,606,593	\$ 1,807,471	\$ 914,466	\$ 3,184,657
Create secure entry vestibule and associated admin remodel	\$ 914,466		\$ 914,466	
Install chain link fence, gates to secure the site.	\$ 99,833	\$ 99,833		
Grind and overlay asphalt & storm improvements	\$ 199,665	\$ 199,665		
Replace cinder track with rubberized track	\$ 1,207,973	\$ 1,207,973		
Replace field with synthetic turf	\$ 3,184,657			\$ 3,184,657
Rekey District-wide	\$ 300,000	\$ 300,000		
Kingston Middle School	\$ 7,690,227	\$ 2,843,359	\$ 1,662,211	\$ 3,184,657
Added security cameras	\$ 99,833	\$ 99,833		
Create secure entry vestibule	\$ 653,903		\$ 653,903	
Replace joint sealants at all windows	\$ 56,657	\$ 56,657		
Exterior Painting	\$ 320,840	\$ 320,840		
Refresh interior paint and hallway wall covering	\$ 339,431	\$ 339,431		
Install chain link fence, gates to secure the site.	\$ 19,967	\$ 19,967		
Replace damaged sidewalks and curbs	\$ 109,816		\$ 109,816	

Create parent drop off loop on north side of bldg	\$ 399,330	\$ 399,330		
Remove parking behind building and replace with student plaza	\$ 399,330	\$ 399,330		
Grind and overlay asphalt & storm improvements	\$ 898,493		\$ 898,493	
Replace cinder track with rubberized track	\$ 1,207,973	\$ 1,207,973		
Replace field with synthetic turf	\$ 3,184,657			\$ 3,184,657
North Kitsap High School	\$ 2,193,808	\$ 1,778,572	\$ -	\$ 415,235
TECH BLDG: Replace 1 boiler	\$ 99,833	\$ 99,833		
ALL BLDGS: Replace existing grooved joint hydronic water piping connections	\$ 208,867	\$ 208,867		
BLDG 100: Roofing top ply repair	\$ 379,364	\$ 379,364		
ALL BLDGS: Repair leak in main boiler loop	\$ 90,509	\$ 90,509		
BLDG 900: Demolish only	\$ 415,235			\$ 415,235
Re-develop the courtyard with concrete sidewalk, pedestrian ramps, handrails, storm drainage, and landscaping improvements.	\$ 1,000,000	\$ 1,000,000		
Kingston High School	\$ 1,703,027	\$ 1,102,151	\$ -	\$ 600,876
Potable water tap at baseball/softball fields	\$ 299,498	\$ 299,498		
Utility bldg. demo. And additional parking and lighting	\$ 439,263	\$ 439,263		
Bridge covering/roof/structural assesement	\$ 195,672	\$ 195,672		
Old Choice Academy Demolition and Removal	\$ 600,876			\$ 600,876
Fence west side of stadium and plaza	\$ 167,719	\$ 167,719		