

Monroe School District No.103

FY ENROLLMENT AND STAFF COUNTS

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)			
1. Kindergarten /2	363.00	3.00	366.00
2. Grade 1	365.00	-6.00	359.00
3. Grade 2	328.00	4.00	332.00
4. Grade 3	336.00	28.00	364.00
5. Grade 4	387.00	-4.00	383.00
6. Grade 5	335.00	0.00	335.00
7. Grade 6	351.00	-7.00	344.00
8. Grade 7	353.00	1.00	354.00
9. Grade 8	366.00	-1.00	365.00
10. Grade 9	414.00	-29.00	385.00
11. Grade 10	400.00	6.00	406.00
12. Grade 11 (excluding Running Start)	284.00	4.00	288.00
13. Grade 12 (excluding Running Start)	321.00	-45.00	276.00
14. SUBTOTAL	4,603.00	-46.00	4,557.00
15. Running Start	195.00	-52.00	143.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	765.00	43.00	808.00
18. TOTAL K-12	5,563.00	-55.00	5,508.00

B. STAFF COUNTS (calculate to three decimal places)

1. General Fund FTE Certificated Employees	382.785	2.500	385.285
2. General Fund FTE Classified Employees	230.710	-0.551	230.159

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Monroe School District No.103

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,241,544	8,577,625	15,819,169
2000 Local Nontax Support	2,082,037	-30,208	2,051,829
3000 State, General Purpose	57,822,090	-427,604	57,394,486
4000 State, Special Purpose	15,753,560	363,861	16,117,421
5000 Federal, General Purpose	10,000	0	10,000
6000 Federal, Special Purpose	11,677,764	-2,432,460	9,245,304
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	460,000	0	460,000
9000 Other Financing Sources	8,000	0	8,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	95,054,995	6,051,214	101,106,209
EXPENDITURES			
00 Regular Instruction	50,208,841	994,181	51,203,022
10 Federal Special Purpose Funding	7,535,548	-1,447,830	6,087,718
20 Special Education Instruction	13,782,459	584,133	14,366,592
30 Vocational Education Instruction	3,850,313	-16,692	3,833,621
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	4,228,916	347,722	4,576,638
70 Other Instructional Programs	1,272,863	93,000	1,365,863
80 Community Services	508,110	0	508,110
90 Support Services	17,033,335	1,329,240	18,362,575
B. TOTAL EXPENDITURES	98,420,385	1,883,754	100,304,139
C. OTHER FINANCING USES--TRANSFERS OUT (G.I.536) 1/	0	0	0
D. OTHER FINANCING USES (G.I.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-3,365,389	4,167,459	802,070
BEGINNING FUND BALANCE			
G.I.810 Restricted for Other Items	0	0	0
G.I.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.I.821 Restricted for Carryover of Restricted Revenues	450,000	-26,182	423,818
G.I.825 Restricted for Skill Center	0	0	0
G.I.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.I.830 Restricted for Debt Service	0	0	0

Monroe School District No.103

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	26,000	231,408	257,408
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,500,000	620,821	2,120,821
G.L.890 Unassigned Fund Balance	3,314,894	-2,502,879	812,015
G.L.891 Unassigned to Minimum Fund Balance Policy	5,145,202	763,579	5,908,781
F. TOTAL BEGINNING FUND BALANCE	10,436,096	-913,253	9,522,843
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX

ENDING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	150,000	300,000	450,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	25,000	275,000	300,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	650,000	1,870,821	2,520,821
G.L.891 Unassigned to Minimum Fund Balance Policy	352,862	482,798	835,660
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	7,070,706	3,254,207	10,324,913

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Monroe School District No.103
SUMMARY OF GENERAL FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
LOCAL TAXES			
1100 Local Property Tax	7,241,544	8,577,625	15,819,169
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,241,544	8,577,625	15,819,169
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	153,500	0	153,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	1,000	0	1,000
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	20,000	0	20,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	20,000	0	20,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	600,000	-100,000	500,000
2300 Investment Earnings	20,000	280,000	300,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	291,500	0	291,500
2600 Fines and Damages	3,000	0	3,000
2700 Rentals and Leases	161,000	0	161,000
2800 Insurance Recoveries	5,500	0	5,500
2900 Local Support Nontax, Unassigned	806,537	-235,208	571,329
2910 E-Rate	0	25,000	25,000
2998 Local School Food Services-non NSLP	0	0	0

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
2000 TOTAL LOCAL SUPPORT NONTAX	2,082,037	-30,208	2,051,829
STATE, GENERAL PURPOSE			
3100 Apportionment	56,402,333	-430,650	55,971,683
3121 Special Education--General Apportionment	1,419,757	3,046	1,422,803
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	57,822,090	-427,604	57,394,486
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	250,000	11,325	261,325
4121 Special Education	8,569,283	-165,674	8,403,609
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,584,840	0	1,584,840
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	567,400	156,900	724,300
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,319,578	81,114	1,400,692
4174 Highly Capable	191,815	-1,797	190,018
4188 Childcare	0	0	0
4198 School Food Services	35,350	-28,046	7,304
4199 Transportation--Operations	3,235,294	310,039	3,545,333
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	15,753,560	363,861	16,117,421

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	10,000	0	10,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	10,000	0	10,000

FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	250,000	3,602	253,602
6111 Federal Special Purpose-GEER	3,685,106	0	3,685,106
6112 Federal Special Purpose-ESSER II	0	15,000	15,000
6113 Federal Special Purpose-ESSER III	3,557,510	-2,451,309	1,106,201
6114 Federal Special Purpose-ESSER III Learning Loss	651,878	25,920	677,798
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Reserved H	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 ARP-IDEA-Federal	155,017	-16,770	138,247
6124 Special Education--Supplemental	1,206,734	-48,266	1,158,468
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	30,000	-961	29,039
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	619,900	-14,071	605,829
6152 School Improve, Fed Other Title Grants under ESEA, Fed	154,001	45,597	199,598
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	94,614	62,414	157,028
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	800,000	146,384	946,384
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-GEER	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose-ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Reserved H	200,000	-200,000	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 ARP-IDEA-Federal	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	30,000	0	30,000
6276 Targeted Assistance ESSER I	98,004	0	98,004
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose-GEER	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose-ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Reserved H	0	0	0
6321 Special Education--Medicaid Reimbursement	25,000	0	25,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 ARP-IDEA-Federal	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	120,000	0	120,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	11,677,764	-2,432,460	9,245,304

REVENUES FROM OTHER SCHOOL DISTRICTS

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	460,000	0	460,000
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	460,000	0	460,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	8,000	0	8,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	8,000	0	8,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	95,054,995	6,051,214	101,106,209

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REGULAR INSTRUCTION			
01 Basic Education	43,675,054	844,183	44,519,237
02 Alternative Learning Experience	6,533,787	149,998	6,683,785
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	50,208,841	994,181	51,203,022
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	3,648,653	-238,661	3,409,992
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	3,127,258	-1,009,169	2,118,089
14 Federal Special Purpose - ESSER III Learning Loss	559,637	0	559,637
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Reserver H	200,000	-200,000	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	7,535,548	-1,447,830	6,087,718
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	12,415,193	600,000	13,015,193
22 Special Education, Infants and Toddlers, State	0	-15,867	0
23 ARP-IDEA-Federal	148,707	0	132,840
24 Special Education, Supplemental, Federal	1,218,559	0	1,218,559
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	13,782,459	584,133	14,366,592
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,011,925	-15,548	2,996,377
34 Middle School Career and Technical Education, State	809,609	0	809,609
38 Vocational, Federal	28,779	-1,144	27,635
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,850,313	-16,692	3,833,621
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	594,666	0	594,666
52 Other Title Grants under ESEA-Federal	147,734	6,908	154,642
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,517,933	0	1,517,933
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	627,127	96,031	723,158
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	87,512	69,783	157,295
65 Transitional Bilingual, State	1,225,165	175,000	1,400,165
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	28,779	0	28,779
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,228,916	347,722	4,576,638
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	190,822	0	190,822
76 Targeted Assistance	98,004	0	98,004
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	984,037	93,000	1,077,037
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,272,863	93,000	1,365,863
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	1,000	0	1,000
88 Child Care	0	0	0
89 Other Community Services	507,110	0	507,110

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
80 TOTAL COMMUNITY SERVICES	508,110	0	508,110
SUPPORT SERVICES			
97 District-wide Support	11,548,472	954,000	12,502,472
98 School Food Services	1,570,351	200,240	1,770,591
99 Pupil Transportation	3,914,512	175,000	4,089,512
90 TOTAL SUPPORT SERVICES	17,033,335	1,329,240	18,362,575
TOTAL PROGRAM EXPENDITURES	98,420,385	1,883,754	100,304,139

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	44,519,237	105,000		25,964,868	4,357,888	10,645,311	1,169,498	2,267,033	9,639	0
02 ALE	6,683,785	20,000		4,192,621	363,563	1,679,228	114,884	303,489	0	10,000
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	51,203,022	125,000		30,157,489	4,721,451	12,324,539	1,284,382	2,570,522	9,639	10,000
11 Federal Special Purpose - SLFRF	3,409,992	0		2,194,769	321,822	893,401	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	2,118,089	0		0	994,846	451,293	271,950	400,000	0	0
14 Federal Special Purpose ESSER III Learning Loss	559,637	0		0	0	0	83,566	476,071	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	6,087,718	0		2,194,769	1,316,668	1,344,694	355,516	876,071	0	0
21 Sp Ed, Sup, St	13,015,193	600		5,155,883	3,168,826	3,567,384	59,500	1,063,000	0	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	132,840	0		0	0	0	22,549	110,291	0	0
24 Sp Ed, Sup, Fed	1,218,559	0		897,315	0	321,244	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0			0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0			0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	14,366,592	600		6,053,198	3,168,826	3,888,628	82,049	1,173,291	0	0
31 Voc, Basic, St	2,996,377	600		1,527,505	175,572	613,577	325,782	343,341	10,000	0
34 MidSchCar/Tec	809,609	0		593,895	0	203,988	6,244	5,482	0	0
38 Voc, Fed	27,635	0		120	0	25	14,000	13,490	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,833,621	600		2,121,520	175,572	817,590	346,026	362,313	10,000	0
45 Skill Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fcilty Upg	0	0		0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	594,666	0		235,658	179,486	179,522	0	0	0	0
52 Other Title Grants under ESEA-Federal	154,642	0	0	9,525	0	648	0	134,469	10,000	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,517,933	0		674,191	380,815	462,927	0	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	723,158	0		291,240	45,585	93,955	50,000	241,378	1,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	157,295	0		61,244	0	25,327	0	70,724	0	0
65 Tran Billing, St	1,400,165	0		673,015	193,558	358,592	0	175,000	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	28,779	0		0	13,111	8,087	3,314	4,267	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY	4,576,638	0	0	1,944,873	812,555	1,129,058	53,314	625,838	11,000	0
EDUCATION										
INSTRUCTION										
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	190,822	0		140,242	0	50,580	0	0	0	0
76 Target Asstg, Fed	98,004	0		0	64,590	21,414	10,500	0	1,500	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,077,037	0		44,496	10,215	22,326	350,250	649,750	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,365,863	0		184,738	74,805	94,320	360,750	649,750	1,500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	1,000	0		0	0	0	500	500	0	0
88 Child Care	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	507,110	1,000	0	0	316,475	130,372	40,000	19,263	0	0
TOTAL COMMUNITY SERVICES	508,110	1,000	0	0	316,475	130,372	40,500	19,763	0	0
97 Distwide Suppt	12,502,472	4,300	0	605,265	4,297,802	1,766,235	544,637	5,267,733	16,500	0
98 Schl Food Serv	1,770,591	0	0	19,256	220	5,440	125,300	1,620,375	0	0
99 Pupil Transp	4,089,512	0	-131,500	28,884	2,190,863	1,149,266	341,099	509,400	1,500	0
TOTAL SUPPORT SERVICES	18,362,575	4,300	-131,500	653,405	6,488,885	2,920,941	1,011,036	7,397,508	18,000	0
OBJECT TOTALS	100,304,139	131,500	-131,500	43,309,992	17,075,237	22,650,142	3,533,573	13,675,056	50,139	10,000

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	662,900	0	415,461	87,069	147,970	9,000	3,400	0	0
22 Lrn Resrc	1,112,655	0	403,578	320,188	314,560	55,529	18,800	0	0
23 Princ Off	4,888,044	0	2,811,747	942,086	1,111,833	4,000	18,378	0	0
24 Guid/Coun	2,188,791	0	1,181,987	417,365	588,041	500	898	0	0
25 Pupil M/S	1,041,609	0	6,840	635,080	268,843	35,050	95,296	500	0
26 Health	1,288,732	0	475,492	408,602	396,138	2,000	6,500	0	0
27 Teaching	30,578,343	5,000	19,793,578	857,617	7,364,364	835,419	1,722,365	0	0
28 Extracur	1,193,674	100,000	134,698	689,881	196,896	38,000	27,199	7,000	0
29 Pmt to SD	37,097						37,097		
31 InstProDev	502,948	0	318,700	0	107,809	0	74,300	2,139	0
32 Inst Tech	286,200	0		0	0	25,000	261,200	0	0
33 Curriculum	265,049	0	74,829	0	23,620	165,000	1,600	0	0
34 Prof Lrng St	473,195	0	347,958		125,237	0	0	0	0
Total	44,519,237	105,000	25,964,868	4,357,888	10,645,311	1,169,498	2,267,033	9,639	0
FTE Program Staff			228.933	53.157					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	1,069,320	0	508,041	265,667	264,912	20,000	10,700	0	0
24 Guid/Coun	385,863	0	282,816	0	103,047	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	447	0	363	0	84	0	0	0	0
27 Teaching	4,963,914	20,000	3,275,197	57,673	1,245,396	64,884	290,764	0	10,000
28 Extracur	22,887	0	18,726	0	4,161	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	148,352	0	107,478	0	40,874	0	0	0	0
32 Inst Tech	63,002	0	0	40,223	20,754	0	2,025	0	0
33 Curriculum	30,000	0	0	0	0	30,000	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	6,683,785	20,000	4,192,621	363,563	1,679,228	114,884	303,489	0	10,000
FTE Program Staff			38.629	5.192					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
34 Prof Lrng St	0		0		0	0	0	0	0
Total	0		0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0			0	0	0	0	0	0
12 Supt Off	0		0	0	0	0	0	0	0
13 Busns Off	0		0	0	0	0	0	0	0
14 HR	141,178		0	107,426	33,752	0	0	0	0
15 Pbhc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	211,528		153,303	10,388	47,837	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	2,816,322		1,987,783	74,673	753,866	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	72,666		53,683	0	18,983	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
41 Supervisn	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
51 Supervisn	0		0	0	0	0	0	0	0
52 Operation	0			0	0	0	0	0	0
53 Maintnce	0			0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0			0	0	0	0		
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	168,298	0	0	129,335	38,963	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	3,409,992	0	2,194,769	321,822	893,401	0	0	0	0
FTE Program Staff			19.702	3.037					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSEER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0				0			0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0		0	0	0	0	0	0
12 Supt Off	0	0	0	0	0	0	0	0	0
13 Busns Off	0	0	0	0	0	0	0	0	0
14 HR	0	0	0	0	0	0	0	0	0
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	50,000	0		0	0	0	50,000	0	0
33 Curriculum	71,950	0	0	0	0	71,950	0	0	0
41 Supervisn	0	0	0	0	0	0	0	0	0
42 Food	0	0				0	0		
44 Operation	0	0		0	0	0	0	0	0
51 Supervisn	0	0	0	0	0	0	0	0	0
52 Operation	0	0		0	0	0	0	0	0
53 Maintnce	0	0		0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0	0		0	0	0	0		
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0
63 Oper Bldg	1,256,180	0		711,384	344,796	200,000	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	739,959	0	0	283,462	106,497	0	350,000	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	2,118,089	0	0	994,846	451,293	271,950	400,000	0	0
FTE Program Staff			0.000	16.125					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0		0	0	0	0	0	0
12 Supt Off	0	0	0	0	0	0	0	0	0
13 Busns Off	0	0	0	0	0	0	0	0	0
14 HR	0	0	0	0	0	0	0	0	0
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	39,283	0	0	0	0	39,283	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	233,283	0	0	0	0	44,283	189,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	287,071	0	0	0	0	0	287,071	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
41 Supervisn	0	0	0	0	0	0	0	0	0
42 Food	0	0				0	0		
44 Operation	0	0		0	0	0	0	0	0
51 Supervisn	0	0	0	0	0	0	0	0	0
52 Operation	0	0		0	0	0	0	0	0
53 Maintnce	0	0		0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0	0		0	0	0	0		
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	559,637	0	0	0	0	83,566	476,071	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0			0	0	0	0	0	0
12 Supt Off	0		0	0	0	0	0	0	0
13 Busns Off	0		0	0	0	0	0	0	0
14 HR	0		0	0	0	0	0	0	0
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
41 Supervisn	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
51 Supervisn	0		0	0	0	0	0	0	0
52 Operation	0			0	0	0	0	0	0
53 Maintnce	0			0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0			0	0	0	0		
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0			0	0	0	0	0	0
12 Supt Off	0		0	0	0	0	0	0	0
13 Busns Off	0		0	0	0	0	0	0	0
14 HR	0		0	0	0	0	0	0	0
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
41 Supervisn	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
51 Supervisn	0		0	0	0	0	0	0	0
52 Operation	0			0	0	0	0	0	0
53 Maintnce	0			0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0			0	0	0	0		
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	823,674	0	464,137	133,771	192,566	12,000	21,200	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	12,000	0	0	0	0	0	12,000	0	0
26 Health	3,232,678	0	2,131,316	167,518	859,844	19,000	55,000	0	0
27 Teaching	8,762,047	600	2,461,328	2,867,537	2,478,582	13,500	940,500	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	89,684	0	40,605	0	14,779	0	34,300	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	15,000	0	0	0	0	15,000	0	0	0
34 Prof Lrng St	80,110	0	58,497	0	21,613	0	0	0	0
Total	13,015,193	600	5,155,883	3,168,826	3,567,384	59,500	1,063,000	0	0
FTE Program Staff			50.094	50.315					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
Total	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	132,840	0	0	0	0	22,549	110,291	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	132,840	0	0	0	0	22,549	110,291	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	157,161		117,513	0	39,648	0	0	0	0
27 Teaching	1,031,142		757,738	0	273,404	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	30,256		22,064	0	8,192	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
Total	1,218,559	0	897,315	0	321,244	0	0	0	0
FTE Program Staff			8.700	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff		0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff		0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	178,288	0	137,729	0	40,559	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	124,140	600	92,238	0	31,302	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	2,617,205	0	1,248,618	175,572	525,892	325,782	341,341	0	0
28 Extracur	15,801	0	12,928	0	2,873	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	31,702	0	14,524	0	5,178	0	2,000	10,000	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	29,241	0	21,468		7,773	0	0	0	0
Total	2,996,377	600	1,527,505	175,572	613,577	325,782	343,341	10,000	0
FTE Program Staff			13.696	2.683					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	43,843	0	33,754	0	10,089	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	745,143	0	544,801	0	188,616	6,244	5,482	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	8,896	0	6,665	0	2,231	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	11,727	0	8,675	0	3,052	0	0	0	0
Total	809,609	0	593,895	0	203,988	6,244	5,482	0	0
FTE Program Staff			5.200	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	27,490	0	0	0	0	14,000	13,490	0	0
29 Pmt to SD	0						0		
31 InstProDev	145	0	120	0	25	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
Total	27,635	0	120	0	25	14,000	13,490	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
34 Prof Lrng St	0		0		0	0	0	0	0
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0
64 Maintnce	0			0	0	0	0	0	0
65 Utilities	0					0	0		0
67 Bldg Secu	0			0	0	0	0	0	0
68 Insurance	0					0	0		
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
67 Bldg Secu	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	125,932	0	92,766	0	33,166	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	459,903	0	136,310	179,486	144,107	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	8,831	0	6,582	0	2,249	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
Total	594,666	0	235,658	179,486	179,522	0	0	0	0
FTE Program Staff			2.200	3.058					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	154,642		9,525	0	648	0	134,469	10,000	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0
64 Maintnce	0			0	0	0	0	0	0
65 Utilities	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	154,642	0	9,525	0	648	0	134,469	10,000	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0								
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
68 Insurance	0	0					0		
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff		0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP) , State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	15,582	6,909	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	1,390,307		595,637	365,233	429,437	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	92,916		69,575	0	23,341	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
34 Prof Lrng St	12,219		8,979		3,240	0	0	0	0
Total	1,517,933		674,191	380,815	462,927	0	0	0	0
FTE Program Staff			6.199	6.755					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff		0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
Total	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0								
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0				0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	68,718	0	0	45,585	21,633	0	500	1,000	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	332,837	0	240,000	0	47,438	45,000	399	0	0
29 Pmt to SD	0						0		
31 InstProDev	194,721	0	51,240	0	13,480	0	130,001	0	0
32 Inst Tech	11,404	0		0	11,404	0	0	0	0
33 Curriculum	115,478	0	0	0	0	5,000	110,478	0	0
Total	723,158	0	291,240	45,585	93,955	50,000	241,378	1,000	0
FTE Program Staff			0.200	0.650					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff		0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0								
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	81,964	0	58,374	0	23,590	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	75,331	0	2,870	0	1,737	0	70,724	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	157,295	0	61,244	0	25,327	0	70,724	0	0
FTE Program Staff			0.500	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	22,491	0	0	15,582	6,909	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	1,353,619	0	655,375	177,976	345,268	0	175,000	0	0
29 Pmt to SD	0						0		
31 InstProDev	9,727	0	7,166	0	2,561	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	14,328	0	10,474		3,854	0	0	0	0
Total	1,400,165	0	673,015	193,558	358,592	0	175,000	0	0
FTE Program Staff			6.331	3.472					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff		0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	28,779	0	0	13,111	8,087	3,314	4,267	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	28,779	0	0	13,111	8,087	3,314	4,267	0	0
FTE Program Staff			0.000	0.184					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff		0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	120,036	0	87,200	0	32,836	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	67,810	0	50,864	0	16,946	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	2,976	0	2,178	0	798	0	0	0	0
Total	190,822	0	140,242	0	50,580	0	0	0	0
FTE Program Staff			1.401	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	98,004	0	0	64,590	21,414	10,500	0	1,500	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	98,004	0	0	64,590	21,414	10,500	0	1,500	0
FTE Program Staff			0.000	0.500					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff			0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	1,061,297	0	44,496	0	16,801	350,250	649,750	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0
63 Oper Bldg	15,740	0		10,215	5,525	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0				0	0		0
68 Insurance	0	0					0		
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	1,077,037	0	44,496	10,215	22,326	350,250	649,750	0	0
FTE Program Staff			0.500	0.184					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
FTE Program Staff		0.000	0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	1,000	0	0	0	0	500	500	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
65 Utilities	0	0				0	0		
68 Insurance	0	0					0		
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	1,000	0	0	0	0	500	500	0	0
FTE Program Staff			0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
42 Food	0	0	0				0	0		
44 Operation	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0					0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	30,000	4,000	0	0
27 Teaching	0		0	288,529	110,529	0	9,969	0	0
28 Extracur	1,000		0	5,624	2,918	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
63 Oper Bldg	0			22,322	16,925	10,000	0	0	0
65 Utilities	0			0	0	0	4,294	0	0
68 Insurance	0						0		
75 Mtr Pool	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	1,000	0	0
Total	1,000	0	0	316,475	130,372	40,000	19,263	0	0
FTE Program Staff			0.000	3.487					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,110,400	0		0	0	1,000	1,109,400	0	0
12 Supt Off	608,879	0	268,722	106,742	99,740	5,700	123,975	4,000	0
13 Busns Off	1,261,120	0	0	868,922	288,427	27,826	64,445	11,500	0
14 HR	922,691	0	192,126	404,266	199,616	34,043	92,640	0	0
15 Pblc Rltn	598,048	0	0	398,975	130,673	9,500	58,900	0	0
25 Pupil M/S	15,000	0	0	0	0	10,000	5,000	0	0
61 Supv Bldg	462,463	0	28,884	316,787	109,690	3,302	3,800	0	0
62 Grnd Mnt	483,305	0		293,655	120,825	40,785	28,040	0	0
63 Oper Bldg	2,027,577	0		1,296,759	559,918	166,400	4,500	0	0
64 Maintnce	938,702	3,500	0	297,170	123,217	159,581	355,234	0	0
65 Utilities	1,682,700	0	0	0	0	0	1,682,700	0	0
67 Bldg Secu	3,292	0	0	0	0	0	3,292	0	0
68 Insurance	935,000	0				0	935,000	0	0
72 Info Sys	674,795	800	115,533	314,526	134,129	86,500	22,307	1,000	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	3,000	0	0	0	0	0	3,000	0	0
83 Interest	61,500						61,500		
84 Principal	714,000						714,000		
85 Debt Expn	0	0					0		0
Total	12,502,472	4,300	605,265	4,297,802	1,766,235	544,637	5,267,733	16,500	0
FTE Program Staff			2.750	51.773					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
41 Supervisin	25,416		19,256	220	5,440	0	500	0	0
42 Food	120,000					120,000	0		
44 Operation	1,625,175			0	0	5,300	1,619,875	0	0
49 Transfers	0	0							
Total	1,770,591	0	19,256	220	5,440	125,300	1,620,375	0	0

FTE Program Staff

0.100 0.000

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0		0	0	0	0	0	0	0
29 Pmt to SD	0					0			
51 Supervision	586,661		28,884	349,061	145,216	3,900	59,100	500	0
52 Operation	2,967,409			1,594,054	894,955	235,700	241,700	1,000	0
53 Maintnce	486,942			247,748	109,095	101,499	28,600	0	0
56 Insurance	180,000						180,000		
58 Remote Learning Operations	0			0	0	0			
59 Transfers	-131,500	-131,500							
Total	4,089,512	-131,500	28,884	2,190,863	1,149,266	341,099	509,400	1,500	0
FTE Program Staff			0.150	29.587					

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0	0	0.00	21,281	0	21,281
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	8,430	0	8,430
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.200	196,874	190,977	195,890.83	235,069	176,302	58,767
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	490	0	490
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	148,959	148,959	148,959.00	148,959	111,719	37,240
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,232	0	1,232
ACTIVITY CODE 21 TOTAL		2.200				415,461	288,021	127,440
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,170	60	4,110
01-22-004	VACATION PAYOFF	0.000	0	0	0.00	60	60	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	195	0	195
01-22-410	LIBRARY MEDIA SPECIALIST	4.378	116,798	60,950	88,170.85	386,012	386,012	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,141	0	13,141
ACTIVITY CODE 22 TOTAL		4.378				403,578	386,132	17,446
01-23-001	SICK LEAVE	0.000	0	0	0.00	15,000	15,000	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	45,751	20,000	25,751
01-23-210	ELEMENTARY PRINCIPAL	5.000	166,978	166,978	166,978.00	834,890	626,168	208,723
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,371	0	7,371
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	150,379	150,379	150,379.00	451,137	338,352	112,785
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,389	0	1,389
01-23-230	SECONDARY PRINCIPAL	3.000	186,789	174,441	178,557.00	535,671	401,753	133,918
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,836	0	5,836

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	5.500	165,530	157,113	161,704.00	889,372	668,923	220,449
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,330	0	20,330
ACTIVITY CODE 23	TOTAL	16.500				2,811,747	2,075,196	736,552
01-24-001	SICK LEAVE	0.000	0	0	0.00	12,888	12,888	0
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	750	0	750
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,256	0	11,256
01-24-420	COUNSELOR	10.898	122,638	72,237	101,552.76	1,106,722	1,106,722	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,371	0	50,371
ACTIVITY CODE 24	TOTAL	10.898				1,181,987	1,119,610	62,377
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,340	0	2,340
01-25-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500	0	4,500
ACTIVITY CODE 25	TOTAL	0.000				6,840	0	6,840
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,737	0	10,737
01-26-470	NURSE	5.650	92,201	62,534	78,822.65	445,348	445,348	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,407	1,606	17,800
ACTIVITY CODE 26	TOTAL	5.650				475,492	446,954	28,537
01-27-001	SICK LEAVE	0.000	0	0	0.00	20,568	20,568	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	228,150	120,120	108,030
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	3,000	3,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,021	0	84,021
01-27-310	ELEMENTARY HOMEROOM TEACHER	99.130	122,638	59,405	102,452.01	10,156,068	10,156,068	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	362,982	11,791	351,191
01-27-320	SECONDARY TEACHER	67.948	122,638	60,950	105,297.62	7,154,763	7,154,763	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	337,933	21,701	316,232
01-27-330	OTHER TEACHER	3.016	122,638	60,950	83,267.24	251,134	251,134	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,851	0	28,851
01-27-340	ELEMENTARY SPECIALIST TEACHER	12.017	122,638	64,160	93,681.62	1,125,772	1,125,772	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,336	0	40,336
ACTIVITY CODE 27 TOTAL		182.111				19,793,578	18,864,917	928,661
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	810	0	810
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,005	0	7,005
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	361	0	361
01-28-320	SECONDARY TEACHER	0.487	87,811	87,811	87,720.74	42,720	0	42,720
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	82,802	0	82,802
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	1,000
ACTIVITY CODE 28 TOTAL		0.487				134,698	0	134,698
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	120	120	0
01-31-004	VACATION PAYOFF	0.000	0	0	0.00	12,390	0	12,390
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	930	0	930
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.500	148,959	148,959	148,960.00	74,480	55,860	18,620
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	349	0	349
01-31-310	ELEMENTARY HOMEROOM TEACHER	1.100	122,638	59,405	102,454.55	112,700	0	112,700
01-31-320	SECONDARY TEACHER	0.772	122,638	60,950	104,727.98	80,850	0	80,850
01-31-330	OTHER TEACHER	0.034	122,638	60,950	82,117.65	2,792	0	2,792
01-31-340	ELEMENTARY SPECIALIST TEACHER	0.133	122,638	64,160	93,969.92	12,498	0	12,498

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-410	LIBRARY MEDIA SPECIALIST	0.050	116,798	60,950	87,600.00	4,380	0	4,380
01-31-420	COUNSELOR	0.121	122,638	72,237	101,380.17	12,267	0	12,267
01-31-470	NURSE	0.063	92,201	62,534	78,476.19	4,944	0	4,944
ACTIVITY CODE 31 TOTAL		2.773				318,700	55,980	262,720
01-33-250	OTHER SCHOOL ADMINISTRATOR	0.500	148,959	148,959	148,960.00	74,480	55,860	18,620
01-33-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	349	0	349
ACTIVITY CODE 33 TOTAL		0.500				74,829	55,860	18,969
01-34-310	ELEMENTARY HOMEROOM TEACHER	1.685	122,638	59,405	102,185.16	172,182	172,182	0
01-34-320	SECONDARY TEACHER	1.141	122,638	60,950	104,913.23	119,706	119,706	0
01-34-330	OTHER TEACHER	0.050	122,638	60,950	83,520.00	4,176	4,176	0
01-34-340	ELEMENTARY SPECIALIST TEACHER	0.202	122,638	64,160	94,059.41	19,000	19,000	0
01-34-410	LIBRARY MEDIA SPECIALIST	0.075	116,798	60,950	87,600.00	6,570	6,570	0
01-34-420	COUNSELOR	0.182	122,638	72,237	101,340.66	18,444	18,444	0
01-34-470	NURSE	0.101	92,201	62,534	78,019.80	7,880	7,880	0
ACTIVITY CODE 34 TOTAL		3.436				347,958	347,958	0
PROGRAM TOTAL		228.933				25,964,868	23,640,628	2,324,240

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	1.000	165,356	165,356	165,356.00	165,356	165,356	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,808	2,808	0
02-23-240	SECONDARY VICE PRINCIPAL	1.000	157,113	157,113	157,113.00	157,113	157,113	0
02-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,608	2,608	0
02-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	175,671	175,671	175,671.00	175,671	175,671	0
02-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,485	4,485	0
ACTIVITY CODE 23 TOTAL		3.000				508,041	508,041	0
02-24-420	COUNSELOR	2.527	122,638	75,848	108,229.13	273,495	273,495	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,321	9,321	0
ACTIVITY CODE 24 TOTAL		2.527				282,816	282,816	0
02-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	363	363	0
ACTIVITY CODE 26 TOTAL		0.000				363	363	0
02-27-001	SICK LEAVE	0.000	0	0	0.00	34,320	34,320	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,056	4,056	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	15.334	122,638	69,120	95,423.63	1,463,226	1,463,226	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,381	49,381	0
02-27-320	SECONDARY TEACHER	16.673	122,638	69,120	99,308.64	1,655,773	1,655,773	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,052	57,052	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,389	5,389	0
ACTIVITY CODE 27 TOTAL		32.007				3,275,197	3,275,197	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,726	18,726	0
ACTIVITY CODE 28 TOTAL		0.000				18,726	18,726	0
02-31-310	ELEMENTARY HOMEROOM TEACHER	0.512	122,638	69,120	95,646.48	48,971	48,971	0
02-31-320	SECONDARY TEACHER	0.510	122,638	69,120	98,945.10	50,462	50,462	0
02-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	113	113	0
02-31-420	COUNSELOR	0.073	122,638	75,848	108,657.53	7,932	7,932	0
ACTIVITY CODE 31 TOTAL		1.095				107,478	107,478	0
PROGRAM TOTAL		38.629				4,192,621	4,192,621	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
11-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	190,977	190,977	190,977.50	152,782	152,782	0
11-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	521	521	0
ACTIVITY CODE 21 TOTAL		0.800				153,303	153,303	0
11-27-310	ELEMENTARY HOMEROOM TEACHER	7.419	122,638	60,950	98,708.72	732,320	732,320	0
11-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,730	23,730	0
11-27-320	SECONDARY TEACHER	8.636	122,638	87,811	111,726.38	964,869	964,869	0
11-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,096	25,096	0
11-27-330	OTHER TEACHER	1.460	122,638	72,237	89,006.85	129,950	129,950	0
11-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,424	4,424	0
11-27-400	OTHER SUPPORT PERSONNEL	0.876	122,638	122,638	122,595.89	107,394	107,394	0
ACTIVITY CODE 27 TOTAL		18.391				1,987,783	1,987,783	0
11-31-310	ELEMENTARY HOMEROOM TEACHER	0.206	122,638	60,950	98,616.50	20,315	20,315	0
11-31-320	SECONDARY TEACHER	0.240	122,638	87,811	111,587.50	26,781	26,781	0
11-31-330	OTHER TEACHER	0.055	122,638	72,237	98,127.27	5,397	5,397	0
11-31-400	OTHER SUPPORT PERSONNEL	0.010	122,638	122,638	119,000.00	1,190	1,190	0
ACTIVITY CODE 31 TOTAL		0.511				53,683	53,683	0
PROGRAM TOTAL		19.702				2,194,769	2,194,769	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	7,795	0	7,795
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	270	0	270
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.995	196,874	134,760	165,910.28	330,991	248,243	82,748
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	903	0	903
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	789	0	789
21-21-400	OTHER SUPPORT PERSONNEL	0.973	122,638	122,638	122,638.23	119,327	119,327	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,062	0	4,062
ACTIVITY CODE 21 TOTAL		2.968				464,137	367,570	96,567
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,080	0	1,080
21-26-400	OTHER SUPPORT PERSONNEL	1.073	92,201	92,201	92,201.30	98,932	98,932	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	305	0	305
21-26-430	OCCUPATIONAL THERAPIST	4.292	96,811	83,835	89,537.05	384,293	384,293	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,905	0	30,905
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	7.838	122,638	86,016	99,897.30	782,995	782,995	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,233	0	54,233
21-26-460	PSYCHOLOGIST	6.600	92,201	92,201	92,201.06	608,527	608,527	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,156	0	20,156
21-26-480	PHYSICAL THERAPIST	1.168	122,638	79,642	115,474.32	134,874	134,874	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,016	0	15,016
ACTIVITY CODE 26 TOTAL		20.971				2,131,316	2,009,621	121,695
21-27-001	SICK LEAVE	0.000	0	0	0.00	1,608	1,608	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,210	18,300	5,910

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,019	0	23,019
21-27-310	ELEMENTARY HOMEROOM TEACHER	0.612	71,583	67,474	69,483.66	42,524	42,524	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,151	0	12,151
21-27-320	SECONDARY TEACHER	2.307	87,811	67,474	77,251.41	178,219	178,219	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	79,956	0	79,956
21-27-330	OTHER TEACHER	21.211	122,638	60,950	90,176.04	1,912,724	1,912,724	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	97,205	0	97,205
21-27-340	ELEMENTARY SPECIALIST TEACHER	0.973	92,201	92,201	92,201.44	89,712	89,712	0
ACTIVITY CODE 27 TOTAL		25.103				2,461,328	2,243,087	218,241
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,665	0	1,665
21-31-310	ELEMENTARY HOMEROOM TEACHER	0.022	71,583	67,474	68,272.73	1,502	0	1,502
21-31-320	SECONDARY TEACHER	0.011	87,811	87,811	86,181.82	948	0	948
21-31-330	OTHER TEACHER	0.235	122,638	60,950	90,306.38	21,222	0	21,222
21-31-340	ELEMENTARY SPECIALIST TEACHER	0.011	92,201	92,201	90,545.45	996	0	996
21-31-400	OTHER SUPPORT PERSONNEL	0.022	122,638	92,201	105,454.55	2,320	0	2,320
21-31-430	OCCUPATIONAL THERAPIST	0.043	96,811	83,835	89,488.37	3,848	0	3,848
21-31-450	COMMUNICATIONS DISORDER SPECIALIST	0.065	122,638	86,016	102,215.38	6,644	0	6,644
21-31-480	PHYSICAL THERAPIST	0.013	122,638	79,642	112,307.69	1,460	0	1,460
ACTIVITY CODE 31 TOTAL		0.422				40,605	0	40,605
21-34-310	ELEMENTARY HOMEROOM TEACHER	0.032	71,583	67,474	70,406.25	2,253	2,253	0
21-34-320	SECONDARY TEACHER	0.016	87,811	87,811	88,937.50	1,423	1,423	0
21-34-330	OTHER TEACHER	0.353	122,638	60,950	90,240.79	31,855	31,855	0
21-34-340	ELEMENTARY SPECIALIST TEACHER	0.016	92,201	92,201	93,375.00	1,494	1,494	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-400	OTHER SUPPORT PERSONNEL	0.032	122,638	92,201	108,750.00	3,480	3,480	0
21-34-430	OCCUPATIONAL THERAPIST	0.065	96,811	83,835	89,123.08	5,793	5,793	0
21-34-450	COMMUNICATIONS DISORDER SPECIALIST	0.097	122,638	86,016	102,742.27	9,966	9,966	0
21-34-480	PHYSICAL THERAPIST	0.019	122,638	79,642	117,526.32	2,233	2,233	0
ACTIVITY CODE 34 TOTAL		0.630				58,497	58,497	0
PROGRAM TOTAL		50.094				5,155,883	4,678,775	477,108

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-440	SOCIAL WORKER	0.973	116,798	116,798	116,797.53	113,644	113,644	0
24-26-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,869	3,869	0
ACTIVITY CODE 26 TOTAL		0.973				117,513	117,513	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,120	18,120	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,527	1,527	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,441	33,441	0
24-27-330	OTHER TEACHER	7.492	122,638	73,730	90,957.15	681,451	681,451	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,199	23,199	0
ACTIVITY CODE 27 TOTAL		7.492				757,738	757,738	0
24-31-330	OTHER TEACHER	0.208	122,638	73,730	90,913.46	18,910	18,910	0
24-31-440	SOCIAL WORKER	0.027	116,798	116,798	116,814.81	3,154	3,154	0
ACTIVITY CODE 31 TOTAL		0.235				22,064	22,064	0
PROGRAM TOTAL		8.700				897,315	897,315	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,710	2,710	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	168,167	168,167	168,167.50	134,534	134,534	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	485	485	0
ACTIVITY CODE 21 TOTAL		0.800				137,729	137,729	0
31-24-001	SICK LEAVE	0.000	0	0	0.00	3,216	3,216	0
31-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	180	180	0
31-24-420	COUNSELOR	0.778	122,638	79,642	110,185.09	85,724	85,724	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,118	3,118	0
ACTIVITY CODE 24 TOTAL		0.778				92,238	92,238	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,330	9,330	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,050	7,050	0
31-27-320	SECONDARY TEACHER	11.441	122,638	62,534	100,335.55	1,147,939	1,147,939	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,173	43,173	0
31-27-400	OTHER SUPPORT PERSONNEL	0.324	122,638	122,638	122,753.09	39,772	39,772	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,354	1,354	0
ACTIVITY CODE 27 TOTAL		11.765				1,248,618	1,248,618	0
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,928	12,928	0
ACTIVITY CODE 28 TOTAL		0.000				12,928	12,928	0
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	360	360	0
31-31-320	SECONDARY TEACHER	0.127	122,638	62,534	100,425.20	12,754	12,754	0
31-31-400	OTHER SUPPORT PERSONNEL	0.004	122,638	122,638	110,250.00	441	441	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-31-420	COUNSELOR	0.009	122,638	79,642	107,666.67	969	969	0
ACTIVITY CODE 31 TOTAL		0.140				14,524	14,524	0
31-34-320	SECONDARY TEACHER	0.195	122,638	62,534	99,466.67	19,396	19,396	0
31-34-400	OTHER SUPPORT PERSONNEL	0.005	122,638	122,638	132,400.00	662	662	0
31-34-420	COUNSELOR	0.013	122,638	79,642	108,461.54	1,410	1,410	0
ACTIVITY CODE 34 TOTAL		0.213				21,468	21,468	0
PROGRAM TOTAL		13.696				1,527,505	1,527,505	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	168,167	168,167	168,165.00	33,633	33,633	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121	121	0
ACTIVITY CODE 21 TOTAL		0.200				33,754	33,754	0
34-27-001	SICK LEAVE	0.000	0	0	0.00	1,428	1,428	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	900	900	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
34-27-320	SECONDARY TEACHER	4.865	122,638	82,532	106,959.51	520,358	520,358	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,615	20,615	0
ACTIVITY CODE 27 TOTAL		4.865				544,801	544,801	0
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	900	900	0
34-31-320	SECONDARY TEACHER	0.054	122,638	82,532	106,759.26	5,765	5,765	0
ACTIVITY CODE 31 TOTAL		0.054				6,665	6,665	0
34-34-320	SECONDARY TEACHER	0.081	122,638	82,532	107,098.77	8,675	8,675	0
ACTIVITY CODE 34 TOTAL		0.081				8,675	8,675	0
PROGRAM TOTAL		5.200				593,895	593,895	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-31-002	SUBSTITUTE PAY	0.000		0	0.00	120	120	0
ACTIVITY CODE 31 TOTAL		0.000				120	120	0
PROGRAM TOTAL		0.000				120	120	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-420	COUNSELOR	0.973	92,201	92,201	92,201.44	89,712	89,712	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,054	3,054	0
ACTIVITY CODE 24 TOTAL		0.973				92,766	92,766	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	210	210	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,330	3,330	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.973	104,851	104,851	104,850.98	102,020	102,020	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,473	5,473	0
51-27-330	OTHER TEACHER	0.195	122,638	122,638	122,384.62	23,865	23,865	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,412	1,412	0
ACTIVITY CODE 27 TOTAL		1.168				136,310	136,310	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	600	0
51-31-310	ELEMENTARY HOMEROOM TEACHER	0.027	104,851	104,851	104,851.85	2,831	2,831	0
51-31-330	OTHER TEACHER	0.005	122,638	122,638	132,400.00	662	662	0
51-31-420	COUNSELOR	0.027	92,201	92,201	92,185.19	2,489	2,489	0
ACTIVITY CODE 31 TOTAL		0.059				6,582	6,582	0
PROGRAM TOTAL		2.200				235,658	235,658	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000		0	0.00	2,430	2,430	0
52-31-005	OTHER SALARY ITEMS	0.000		0	0.00	7,095	7,095	0
ACTIVITY CODE 31 TOTAL		0.000				9,525	9,525	0
PROGRAM TOTAL		0.000				9,525	9,525	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 55 - Learning Assistance Program (LAP) , State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	270	270	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,870	3,870	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.778	122,638	122,638	122,700.51	95,461	95,461	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,031	3,031	0
55-27-320	SECONDARY TEACHER	0.487	122,638	122,638	122,511.29	59,663	59,663	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,584	6,584	0
55-27-330	OTHER TEACHER	4.286	116,798	74,114	94,952.64	406,967	406,967	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,796	16,796	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,995	2,995	0
ACTIVITY CODE 27 TOTAL		5.551			0.00	595,637	595,637	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.010	122,638	80,360	118,500.00	1,185	1,185	0
55-31-320	SECONDARY TEACHER	0.005	122,638	122,638	132,400.00	662	662	0
55-31-330	OTHER TEACHER	0.057	116,798	74,114	94,228.07	5,371	5,371	0
55-31-400	OTHER SUPPORT PERSONNEL	0.492	122,638	122,638	122,613.82	60,326	60,326	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,031	2,031	0
ACTIVITY CODE 31 TOTAL		0.564			0.00	69,575	69,575	0
55-34-310	ELEMENTARY HOMEROOM TEACHER	0.015	122,638	80,360	119,333.33	1,790	1,790	0
55-34-320	SECONDARY TEACHER	0.008	122,638	122,638	124,125.00	993	993	0
55-34-330	OTHER TEACHER	0.053	116,798	74,114	98,169.81	5,203	5,203	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP) , State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-400	OTHER SUPPORT PERSONNEL	0.008	122,638	122,638	124,125.00	993	993	0
ACTIVITY CODE 34 TOTAL		0.084				8,979	8,979	0
PROGRAM TOTAL		6.199				674,191	674,191	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	240,000	240,000	0
ACTIVITY CODE 27 TOTAL		0.000				240,000	240,000	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	210	210	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,740	7,740	0
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,700	14,700	0
58-31-400	OTHER SUPPORT PERSONNEL	0.200	122,638	122,638	122,640.00	24,528	24,528	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,062	4,062	0
ACTIVITY CODE 31 TOTAL		0.200				51,240	51,240	0
PROGRAM TOTAL		0.200				291,240	291,240	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-340	ELEMENTARY SPECIALIST TEACHER	0.483	116,798	116,798	116,826.09	56,427	56,427	0
64-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,947	1,947	0
ACTIVITY CODE 27 TOTAL		0.483				58,374	58,374	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	270	270	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	225	225	0
64-31-340	ELEMENTARY SPECIALIST TEACHER	0.017	116,798	116,798	115,823.53	1,969	1,969	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	406	406	0
ACTIVITY CODE 31 TOTAL		0.017				2,870	2,870	0
PROGRAM TOTAL		0.500				61,244	61,244	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,670	2,670	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,030	6,030	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.179	92,201	88,596	89,921.79	16,096	16,096	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	611	611	0
65-27-320	SECONDARY TEACHER	0.725	92,201	85,253	87,812.41	63,664	63,664	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,084	13,084	0
65-27-330	OTHER TEACHER	5.254	122,638	74,114	101,226.68	531,845	531,845	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,103	15,103	0
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,272	6,272	0
ACTIVITY CODE 27 TOTAL		6.158			0.00	655,375	655,375	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	375	375	0
65-31-310	ELEMENTARY HOMEROOM TEACHER	0.002	92,201	88,596	90,500.00	181	181	0
65-31-320	SECONDARY TEACHER	0.008	92,201	85,253	88,250.00	706	706	0
65-31-330	OTHER TEACHER	0.058	122,638	74,114	101,793.10	5,904	5,904	0
ACTIVITY CODE 31 TOTAL		0.068				7,166	7,166	0
65-34-310	ELEMENTARY HOMEROOM TEACHER	0.004	92,201	88,596	89,250.00	357	357	0
65-34-320	SECONDARY TEACHER	0.014	92,201	85,253	90,214.29	1,263	1,263	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-330	OTHER TEACHER	0.087	122,638	74,114	101,770.11	8,854	8,854	0
ACTIVITY CODE 34 TOTAL		0.105				10,474	10,474	0
PROGRAM TOTAL		6.331				673,015	673,015	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	60	60	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,365	1,365	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.973	85,253	85,253	85,252.83	82,951	82,951	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,824	2,824	0
ACTIVITY CODE 27 TOTAL		0.973				87,200	87,200	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60	60	0
74-31-310	ELEMENTARY HOMEROOM TEACHER	0.011	85,253	85,253	83,727.27	921	921	0
74-31-400	OTHER SUPPORT PERSONNEL	0.394	122,638	122,638	122,482.23	48,258	48,258	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,625	1,625	0
ACTIVITY CODE 31 TOTAL		0.405				50,864	50,864	0
74-34-310	ELEMENTARY HOMEROOM TEACHER	0.016	85,253	85,253	86,312.50	1,381	1,381	0
74-34-400	OTHER SUPPORT PERSONNEL	0.007	122,638	122,638	113,857.14	797	797	0
ACTIVITY CODE 34 TOTAL		0.023				2,178	2,178	0
PROGRAM TOTAL		1.401				140,242	140,242	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 76 - Targeted Assistance

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-400	OTHER SUPPORT PERSONNEL	0.500	86,138	86,138	86,138.00	43,069	0	43,069
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,427	0	1,427
ACTIVITY CODE 27 TOTAL		0.500				44,496	0	44,496
PROGRAM TOTAL		0.500				44,496	0	44,496

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	343	0	343
97-12-110	SUPERINTENDENT	1.000	262,779	262,779	262,779.00	262,779	197,084	65,695
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600	0	5,600
ACTIVITY CODE 12 TOTAL		1.000				268,722	197,084	71,638
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	190,977	190,977	190,977.00	190,977	143,233	47,744
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,149	0	1,149
ACTIVITY CODE 14 TOTAL		1.000				192,126	143,233	48,893
97-61-130	OTHER DISTRICT ADMINISTRATOR	0.150	190,977	190,977	190,980.00	28,647	21,485	7,162
97-61-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	237	0	237
ACTIVITY CODE 61 TOTAL		0.150				28,884	21,485	7,399
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.600	190,977	190,977	190,976.67	114,586	85,940	28,647
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	947	0	947
ACTIVITY CODE 72 TOTAL		0.600				115,533	85,940	29,594
PROGRAM TOTAL		2.750				605,265	447,742	157,524

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-130	OTHER DISTRICT ADMINISTRATOR	0.100	190,977	190,977	190,980.00	19,098	19,098	0
98-41-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	158	158	0
ACTIVITY CODE 41 TOTAL		0.100				19,256	19,256	0
PROGRAM TOTAL		0.100				19,256	19,256	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-130	OTHER DISTRICT ADMINISTRATOR	0.150	190,977	190,977	190,980.00	28,647	21,485	7,162
99-51-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	237	0	237
ACTIVITY CODE 51 TOTAL		0.150				28,884	21,485	7,399
PROGRAM TOTAL		0.150				28,884	21,485	7,399

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.172	2,436.80	36.26	27.45	34.97	85,215	85,215	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,854	0	1,854
ACTIVITY CODE 21 TOTAL		1.172					87,069	85,215	1,854
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	330	330	0
01-22-910	AIDES	5.280	10,976.00	28.11	26.80	27.86	305,833	305,833	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,025	0	14,025
ACTIVITY CODE 22 TOTAL		5.280					320,188	306,163	14,025
01-23-940	OFFICE/CLERICAL	14.038	29,198.00	34.03	26.64	30.34	885,748	885,748	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	56,338	2,114	54,225
ACTIVITY CODE 23 TOTAL		14.038					942,086	887,862	54,225
01-24-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,038	0	5,038
01-24-940	OFFICE/CLERICAL	2.983	6,204.00	29.00	27.45	28.18	174,840	174,840	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,658	0	9,658
01-24-960	PROFESSIONAL	0.780	1,624.00	53.19	53.19	53.19	86,381	86,381	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,230	0	3,230
01-24-980	TECHNICAL	1.654	3,440.00	42.03	32.45	36.97	127,186	127,186	0
01-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,032	0	11,032
ACTIVITY CODE 24 TOTAL		5.417					417,365	388,407	28,958
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	330	330	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55	0	55
01-25-910	AIDES	1.173	2,434.85	25.93	22.03	25.28	61,549	61,549	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,107	0	4,107
01-25-940	OFFICE/CLERICAL	2.498	5,193.00	43.29	27.45	32.83	170,477	159,222	11,256
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,618	0	10,618

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-970	SERVICE WORKERS	1.907	3,967.00	33.00	28.94	31.44	124,707	124,707	0
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,950	0	4,950
01-25-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	61.87	61.87	61.87	257,364	193,023	64,341
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	923	0	923
ACTIVITY CODE 25 TOTAL		7.578					635,080	538,831	96,250
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,045	1,045	0
01-26-910	AIDES	3.744	7,786.00	28.14	24.96	27.67	215,454	215,454	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	20,454	0	20,454
01-26-960	PROFESSIONAL	1.102	2,292.00	45.51	45.51	45.51	104,309	104,309	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,750	750	2,000
01-26-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	61.87	61.87	61.87	64,341	48,256	16,085
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	249	0	249
ACTIVITY CODE 26 TOTAL		5.346					408,602	369,814	38,788
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	118,195	116,820	1,375
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	87,230	0	87,230
01-27-910	AIDES	11.688	24,307.16	30.48	22.03	25.24	613,616	613,616	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	38,576	0	38,576
ACTIVITY CODE 27 TOTAL		11.688					857,617	730,436	127,181
01-28-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,798	0	2,798
01-28-940	OFFICE/CLERICAL	2.157	4,488.50	29.00	27.45	28.13	126,279	0	126,279
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,286	0	6,286
01-28-960	PROFESSIONAL	0.481	1,000.00	54.16	54.16	54.16	54,162	0	54,162

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500,356	0	500,356
ACTIVITY CODE 28 TOTAL		2.638					689,881	0	689,881
PROGRAM TOTAL		53.157					4,357,888	3,306,728	1,051,162

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	3.703	7,699.00	34.03	28.21	31.82	245,015	245,015	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,652	20,652	0
ACTIVITY CODE 23 TOTAL		3.703					265,667	265,667	0
02-27-910	AIDES	0.999	2,077.50	25.93	22.75	25.09	52,122	52,122	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,551	5,551	0
ACTIVITY CODE 27 TOTAL		0.999					57,673	57,673	0
02-32-980	TECHNICAL	0.490	1,020.00	37.63	37.63	37.63	38,383	38,383	0
02-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,840	1,840	0
ACTIVITY CODE 32 TOTAL		0.490					40,223	40,223	0
PROGRAM TOTAL		5.192					363,563	363,563	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
11-14-990	DIRECTOR/SUPERVISOR	0.558	1,160.00	91.82	91.82	91.82	106,506	106,506	0
11-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	920	920	0
ACTIVITY CODE 14 TOTAL		0.558					107,426	107,426	0
11-21-940	OFFICE/CLERICAL	0.172	356.80	27.45	27.45	27.45	9,794	9,794	0
11-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	594	594	0
ACTIVITY CODE 21 TOTAL		0.172					10,388	10,388	0
11-27-910	AIDES	1.307	2,718.91	25.93	25.93	25.93	70,501	70,501	0
11-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,172	4,172	0
ACTIVITY CODE 27 TOTAL		1.307					74,673	74,673	0
11-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.87	61.87	61.87	128,682	128,682	0
11-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	653	653	0
ACTIVITY CODE 72 TOTAL		1.000					129,335	129,335	0
PROGRAM TOTAL		3.037					321,822	321,822	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-63-970	SERVICE WORKERS	12.125	25,220.00	29.91	26.67	28.17	710,502	710,502	0
13-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	882	882	0
ACTIVITY CODE 63 TOTAL		12.125					711,384	711,384	0
13-72-980	TECHNICAL	4.000	8,320.00	37.63	23.39	34.07	283,462	283,462	0
ACTIVITY CODE 72 TOTAL		4.000					283,462	283,462	0
PROGRAM TOTAL		16.125					994,846	994,846	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	0.858	1,784.00	29.00	29.00	29.00	51,736	51,736	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,894	0	5,894
21-21-980	TECHNICAL	1.000	2,080.00	36.26	36.26	36.26	75,421	75,421	0
21-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
ACTIVITY CODE 21 TOTAL		1.858					133,771	127,157	6,614
21-26-910	AIDES	1.652	3,438.00	25.93	22.75	24.87	85,503	85,503	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,452	0	3,452
21-26-940	OFFICE/CLERICAL	0.692	1,440.00	17.36	17.36	17.36	25,000	25,000	0
21-26-960	PROFESSIONAL	0.735	1,528.00	32.36	32.36	32.36	49,446	49,446	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,117	0	4,117
ACTIVITY CODE 26 TOTAL		3.079					167,518	159,949	7,569
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	139,040	111,210	27,830
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,905	0	14,905
21-27-910	AIDES	44.378	92,292.57	28.14	1.19	26.65	2,459,623	2,458,338	1,285
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	139,076	0	139,076
21-27-980	TECHNICAL	1.000	2,080.00	55.04	55.04	55.04	114,478	114,478	0
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	415	0	415
ACTIVITY CODE 27 TOTAL		45.378					2,867,537	2,684,026	183,511
PROGRAM TOTAL		50.315					3,168,826	2,971,132	197,694

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL		ANNUAL STATE		ANNUAL LOCAL	
							SALARY 2/		SALARY		SALARY	

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-27-910	AIDES	2.683	5,580.44	36.25	22.03	29.02	161,951	161,951	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,777	6,777	0
31-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,844	6,844	0
ACTIVITY CODE 27 TOTAL		2.683					175,572	175,572	0
PROGRAM TOTAL		2.683					175,572	175,572	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL		ANNUAL STATE		ANNUAL LOCAL	
							SALARY 2/		SALARY		SALARY	

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-910	AIDES	3.058	6,360.86	32.45	22.75	27.02	171,881	171,881	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,605	7,605	0
ACTIVITY CODE 27 TOTAL		3.058					179,486	179,486	0
PROGRAM TOTAL		3.058					179,486	179,486	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL		ANNUAL STATE		ANNUAL LOCAL	
							SALARY 2/		SALARY		SALARY	

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.257	535.20	27.45	27.45	27.45	14,691	14,691	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	891	891	0
ACTIVITY CODE 21 TOTAL		0.257					15,582	15,582	0
55-27-910	AIDES	6.498	13,511.23	25.93	22.03	25.44	343,718	343,718	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,515	21,515	0
ACTIVITY CODE 27 TOTAL		6.498					365,233	365,233	0
PROGRAM TOTAL		6.755					380,815	380,815	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-910	AIDES	0.650	1,351.00	32.45	32.45	32.45	43,840	43,840	0
58-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,745	1,745	0
ACTIVITY CODE 25 TOTAL		0.650					45,585	45,585	0
PROGRAM TOTAL		0.650					45,585	45,585	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.257	535.20	27.45	27.45	27.45	14,691	14,691	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	891	891	0
ACTIVITY CODE 21 TOTAL		0.257					15,582	15,582	0
65-27-910	AIDES	3.215	6,685.05	25.93	22.75	24.97	166,907	166,907	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	11,069	11,069	0
ACTIVITY CODE 27 TOTAL		3.215					177,976	177,976	0
PROGRAM TOTAL		3.472					193,558	193,558	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.184	382.00	30.48	30.48	30.48	11,643	11,643	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,468	1,468	0
ACTIVITY CODE 27 TOTAL		0.184					13,111	13,111	0
PROGRAM TOTAL		0.184					13,111	13,111	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 76 - Targeted Assistance

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
76-26-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	61.87	61.87	61.87	64,341	64,341	0
76-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	249	249	0
ACTIVITY CODE 26 TOTAL		0.500					64,590	64,590	0
PROGRAM TOTAL		0.500					64,590	64,590	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-63-970	SERVICE WORKERS	0.184	382.00	26.74	26.74	26.74	10,215	0	10,215
ACTIVITY CODE 63 TOTAL		0.184					10,215	0	10,215
PROGRAM TOTAL		0.184					10,215	0	10,215

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,039	0	9,039
89-27-980	TECHNICAL	3.026	6,293.00	45.17	39.93	42.20	265,549	0	265,549
89-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,941	0	13,941
ACTIVITY CODE 27 TOTAL		3.026					288,529	0	288,529
89-28-910	AIDES	0.092	191.06	25.93	25.93	25.93	4,954	0	4,954
89-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	670	0	670
ACTIVITY CODE 28 TOTAL		0.092					5,624	0	5,624
89-63-940	OFFICE/CLERICAL	0.369	768.00	27.45	27.45	27.45	21,082	0	21,082
89-63-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,240	0	1,240
ACTIVITY CODE 63 TOTAL		0.369					22,322	0	22,322
PROGRAM TOTAL		3.487					316,475	0	316,475

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	48.46	48.46	48.46	100,806	75,605	25,202
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,936	0	5,936
ACTIVITY CODE 12 TOTAL		1.000					106,742	75,605	31,138
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,886	0	1,886
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,050	0	2,050
97-13-940	OFFICE/CLERICAL	1.400	2,912.00	39.16	31.53	33.71	98,164	98,164	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,048	0	2,048
97-13-960	PROFESSIONAL	1.000	2,080.00	44.76	44.76	44.76	93,101	93,101	0
97-13-980	TECHNICAL	6.000	12,480.00	45.92	31.53	37.90	472,930	472,930	0
97-13-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	94.65	94.65	94.65	196,874	147,656	49,219
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,149	0	1,149
ACTIVITY CODE 13 TOTAL		9.400					868,922	811,851	57,072
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,691	0	1,691
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,671	0	6,671
97-14-940	OFFICE/CLERICAL	1.580	3,286.00	32.44	30.69	31.80	104,487	104,487	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,671	0	3,671
97-14-980	TECHNICAL	3.000	6,240.00	45.92	45.92	45.92	286,541	160,176	126,364
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,205	0	1,205
ACTIVITY CODE 14 TOTAL		4.580					404,266	264,663	139,602
97-15-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	551	0	551
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,535	0	1,535
97-15-940	OFFICE/CLERICAL	1.693	3,522.00	43.55	27.45	34.04	119,895	119,895	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,692	0	5,692

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	71.61	58.34	64.98	270,297	202,723	67,574
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,005	0	1,005
ACTIVITY CODE 15 TOTAL		3.693					398,975	322,618	76,357
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,235	0	1,235
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	32.44	32.44	32.44	67,475	67,475	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	600
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	74.99	43.29	59.14	246,022	184,517	61,506
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,455	0	1,455
ACTIVITY CODE 61 TOTAL		3.000					316,787	251,992	64,796
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,045	0	1,045
97-62-930	LABORERS	3.000	6,240.00	37.77	36.06	36.63	228,571	228,571	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	630	0	630
97-62-970	SERVICE WORKERS	1.000	2,080.00	36.06	24.91	30.49	63,409	63,409	0
ACTIVITY CODE 62 TOTAL		4.000					293,655	291,980	1,675
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	83,105	3,135	79,970
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,795	0	3,795
97-63-970	SERVICE WORKERS	19.000	39,520.00	32.00	28.86	30.43	1,202,614	1,202,614	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	7,245	0	7,245
ACTIVITY CODE 63 TOTAL		19.000					1,296,759	1,205,749	91,010
97-64-920	CRAFTS/TRADES	4.000	8,320.00	37.43	30.58	35.72	297,170	297,170	0
ACTIVITY CODE 64 TOTAL		4.000					297,170	297,170	0
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,940	0	9,940
97-72-940	OFFICE/CLERICAL	1.100	2,288.00	43.29	39.16	41.04	93,894	82,638	11,256
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	883	0	883

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980	TECHNICAL	2.000	4,160.00	55.04	44.44	49.74	206,913	178,294	28,619
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,896	0	2,896
ACTIVITY CODE 72 TOTAL		3.100					314,526	260,932	53,594
PROGRAM TOTAL		51.773					4,297,802	3,782,560	515,244

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	220	0	220
ACTIVITY CODE 41 TOTAL		0.000					220	0	220
PROGRAM TOTAL		0.000					220	0	220

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	250	0	250
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,650	0	1,650
99-51-940	OFFICE/CLERICAL	0.495	1,030.00	27.45	27.45	27.45	28,274	28,274	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,531	0	1,531
99-51-950	OPERATORS	2.385	4,960.00	35.38	32.55	34.41	170,685	170,685	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	17,089	0	17,089
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.87	61.87	61.87	128,682	96,512	32,171
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	900
ACTIVITY CODE 51 TOTAL		3.880					349,061	295,471	53,591
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,380	17,380	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,545	0	83,545
99-52-950	OPERATORS	22.232	46,242.95	30.88	24.32	30.19	1,396,237	1,396,237	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	96,892	0	96,892
ACTIVITY CODE 52 TOTAL		22.232					1,594,054	1,413,617	180,437
99-53-950	OPERATORS	0.644	1,337.00	24.91	21.68	23.53	31,454	31,454	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,882	0	4,882
99-53-980	TECHNICAL	2.831	5,888.00	38.24	32.55	35.80	210,782	210,782	0

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-53-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	630	0	630
ACTIVITY CODE 53 TOTAL		3.475					247,748	242,236	5,512
PROGRAM TOTAL		29.587					2,190,863	1,951,324	239,540

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	131,500	0.13	0	0.00	131,500	0.13
(1) Credit Transfers	-131,500	-0.13	0	0.00	-131,500	-0.13
(2) Certificated Salaries	42,930,889	43.62	379,103	20.12	43,309,992	43.18
(3) Classified Salaries	17,104,975	17.38	-29,738	-1.58	17,075,237	17.02
(4) Employee Benefits and Payroll Taxes	22,658,912	23.02	-8,770	-0.47	22,650,142	22.58
(5) Supplies and Materials	4,081,315	4.15	-547,742	-29.08	3,533,573	3.52
(7) Purchased Services	11,550,747	11.74	2,124,309	112.77	13,675,056	13.63
(8) Travel	83,547	0.08	-33,408	-1.77	50,139	0.05
(9) Capital Outlay	10,000	0.01	0	0.00	10,000	0.01
TOTAL EXPENDITURES	98,420,385	100.00	1,883,754	100.00	100,304,139	100.00

Monroe School District No.103
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	56,612,769	57.52	533,729	28.33	57,146,498	56.97
28 Extracur	1,244,094	1.26	-2,190	-0.12	1,241,904	1.24
29 Pmt to SD	37,097	0.04	0	0.00	37,097	0.04
TOTAL TEACHING ACTIVITIES	57,893,960	58.82	531,539	28.22	58,425,499	58.25
TEACHING SUPPORT						
22 Lrn Resrc	1,132,434	1.15	19,504	1.04	1,151,938	1.15
24 Guid/Coun	2,824,726	2.87	0	0.00	2,824,726	2.82
25 Pupil M/S	1,153,327	1.17	-16,000	-0.85	1,137,327	1.13
26 Health	4,977,022	5.06	-200,000	-10.62	4,777,022	4.76
31 InstProDev	1,789,762	1.82	-14,064	-0.75	1,775,698	1.77
32 Inst Tech	372,202	0.38	38,404	2.04	410,606	0.41
33 Curriculum	392,999	0.40	104,478	5.55	497,477	0.50
34 Prof Lrng St	623,796	0.63	0	0.00	623,796	0.62
TOTAL TEACHING SUPPORT	13,266,268	13.48	-67,678	-3.59	13,198,590	13.16
OTHER SUPPORT ACTIVITIES						
42 Food	120,000	0.12	0	0.00	120,000	0.12
44 Operation	1,424,935	1.45	200,240	10.63	1,625,175	1.62
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	2,792,409	2.84	175,000	9.29	2,967,409	2.96
53 Maintnce	486,942	0.49	0	0.00	486,942	0.49
56 Insurance	180,000	0.18	0	0.00	180,000	0.18
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-131,500	-0.13	0	0.00	-131,500	-0.13
62 Grnd Mnt	483,305	0.49	0	0.00	483,305	0.48
63 Oper Bldg	3,348,744	3.40	0	0.00	3,348,744	3.34
64 Maintnce	938,702	0.95	0	0.00	938,702	0.94
65 Utilities	1,686,994	1.71	0	0.00	1,686,994	1.68
67 Bldg Secu	3,292	0.00	0	0.00	3,292	0.00
68 Insurance	771,000	0.78	164,000	8.71	935,000	0.93
72 Info Sys	1,871,713	1.90	-288,661	-15.32	1,583,052	1.58
73 Printing	0	0.00	0	0.00	0	0.00

Monroe School District No.103

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	5,000	0.01	-2,000	-0.11	3,000	0.00
83 Interest	61,500	0.06	0	0.00	61,500	0.06
84 Principal	714,000	0.73	0	0.00	714,000	0.71
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	1,000	0.00	0	0.00	1,000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	14,758,036	14.99	248,579	13.20	15,006,615	14.96
UNIT ADMINISTRATION						
23 Princ Off	5,578,050	5.67	379,314	20.14	5,957,364	5.94
TOTAL UNIT ADMINISTRATION	5,578,050	5.67	379,314	20.14	5,957,364	5.94
CENTRAL ADMINISTRATION						
11 Bd of Dir	418,400	0.43	692,000	36.74	1,110,400	1.11
12 Supt Off	508,879	0.52	100,000	5.31	608,879	0.61
13 Busns Off	1,261,120	1.28	0	0.00	1,261,120	1.26
14 HR	1,063,869	1.08	0	0.00	1,063,869	1.06
15 Pblc Rltn	598,048	0.61	0	0.00	598,048	0.60
21 Supv Inst	1,999,215	2.03	0	0.00	1,999,215	1.99
41 Supervisn	25,416	0.03	0	0.00	25,416	0.03
51 Supervisn	586,661	0.60	0	0.00	586,661	0.58
61 Supv Bldg	462,463	0.47	0	0.00	462,463	0.46
TOTAL CENTRAL ADMINISTRATION	6,924,071	7.04	792,000	42.04	7,716,071	7.69
TOTAL EXPENDITURES	98,420,385	100.00	1,883,754	100.00	100,304,139	100.00

Monroe School District No.103
REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	15,741,150	5,503	15,735,647	46.02	7,241,545
Spring 2023	15,890,376	0	15,890,376	53.98	8,577,625
1100 TOTAL LOCAL TAXES:					15,819,169

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	3,088,583	1.782	5,504	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Monroe School District No.103

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0
C.	TOTAL for Both Sections (A+B)			0	3/	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.