

Monroe School District No.103

FISCAL YEAR 2022-2023

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Monroe School District No.103

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Monroe School District No. 103 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2022 through August 31, 2023.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 07/29/2022

Monroe School District No.103**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	95,054,995	1,451,405	7,325,319	407,000	470,000
Total Appropriation (Expenditures)	98,420,385	1,579,944	7,154,800	1,520,000	945,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-3,365,389	-128,539	170,519	-1,113,000	-475,000
Beginning Total Fund Balance	10,436,096	394,359	3,677,135	2,938,163	591,928
Ending Total Fund Balance	7,070,706	265,820	3,847,654	1,825,163	116,928

SECTION B: EXCESS LEVIES FOR 2023 COLLECTION

Excess levies approved by voters for 2023 collection	0	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2023 collection after rollback	0	XXXXX	7,367,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Monroe School District No.103

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	5,968.65		5,815.00		5,563.00	
FTE Certificated Employees	377.284		374.191		382.785	
FTE Classified Employees	149.487		230.894		230.710	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	92,689,315		95,737,329		95,054,995	
Total Expenditures	90,045,360		97,685,889		98,420,385	
Total Beginning Fund Balance	10,390,001		10,160,617		10,436,096	
Total Ending Fund Balance	13,033,956		8,212,057		7,070,706	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	51,620,136	57.33	52,571,108	53.82	50,208,841	51.01
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	7,535,548	7.66
Special Education Instruction	11,484,492	12.75	12,732,200	13.03	13,782,459	14.00
Vocational Instruction	4,383,352	4.87	4,873,056	4.99	3,850,313	3.91
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	3,586,575	3.98	3,923,583	4.02	4,228,916	4.30
Other Instructional Programs	586,112	0.65	1,582,786	1.62	1,272,863	1.29
Community Services	316,804	0.35	432,007	0.44	508,110	0.52
Support Services	17,954,699	19.94	17,360,384	17.77	17,033,335	17.31
Total - Program Groups	90,045,360	100.00	97,685,889	100.00	98,420,385	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	54,605,055	60.64	56,836,488	58.18	57,893,960	58.82
Teaching Support	9,717,833	10.79	14,474,641	14.82	13,266,268	13.48
Other Supportive Activities	13,840,611	15.37	14,721,385	15.07	14,758,036	14.99
Building Administration	5,498,417	6.11	5,326,953	5.45	5,578,050	5.67
Central Administration	5,818,005	6.46	6,326,422	6.48	6,924,071	7.04
Total - Activity Groups	90,045,360	100.00	97,685,889	100.00	98,420,385	100.00

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	38,570,220	42.83	39,510,839	40.45	42,930,889	43.62
Classified Salaries	12,726,690	14.13	16,228,131	16.61	17,104,975	17.38
Employee Benefits and Payroll Taxes	20,956,487	23.27	21,077,967	21.58	22,658,912	23.02
Supplies, Instructional Resources and Noncapitalized Items	2,402,152	2.67	5,359,083	5.49	4,081,315	4.15
Purchased Services	15,344,932	17.04	15,435,719	15.80	11,550,747	11.74
Travel	11,261	0.01	64,150	0.07	83,547	0.08
Capital Outlay	33,619	0.04	10,000	0.01	10,000	0.01
Total - Objects	90,045,360	100.00	97,685,889	100.00	98,420,385	100.00

Monroe School District No.103

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	286.73	293.00	363.00
2. Grade 1	349.02	273.00	365.00
3. Grade 2	381.13	344.00	328.00
4. Grade 3	330.20	371.00	336.00
5. Grade 4	358.10	298.00	387.00
6. Grade 5	355.30	336.00	335.00
7. Grade 6	378.30	328.00	351.00
8. Grade 7	392.71	375.00	353.00
9. Grade 8	416.40	390.00	366.00
10. Grade 9	400.47	436.00	414.00
11. Grade 10	409.55	374.00	400.00
12. Grade 11 (excluding Running Start)	288.90	333.00	284.00
13. Grade 12 (excluding Running Start)	669.31	704.00	321.00
14. SUBTOTAL	5,016.12	4,855.00	4,603.00
15. Running Start	189.90	195.00	195.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	762.63	765.00	765.00
18. TOTAL K-12	5,968.65	5,815.00	5,563.00

B. STAFF COUNTS (calculate to three decimal places)

- General Fund FTE Certificated Employees /4
- General Fund FTE Classified Employees /4

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	12,859,002	14,640,352	7,241,544
2000 Local Nontax Support	276,565	1,251,800	2,082,037
3000 State, General Purpose	61,595,256	56,150,531	57,822,090
4000 State, Special Purpose	13,473,752	14,562,552	15,753,560
5000 Federal, General Purpose	12,430	15,000	10,000
6000 Federal, Special Purpose	4,167,711	8,543,094	11,677,764
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	304,007	574,000	460,000
9000 Other Financing Sources	592	0	8,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	92,689,315	95,737,329	95,054,995
EXPENDITURES			
00 Regular Instruction	51,620,136	52,571,108	50,208,841
10 Federal Special Purpose Funding	113,191	4,210,765	7,535,548
20 Special Education Instruction	11,484,492	12,732,200	13,782,459
30 Vocational Education Instruction	4,383,352	4,873,056	3,850,313
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	3,586,575	3,923,583	4,228,916
70 Other Instructional Programs	586,112	1,582,786	1,272,863
80 Community Services	316,804	432,007	508,110
90 Support Services	17,954,699	17,360,384	17,033,335
B. TOTAL EXPENDITURES	90,045,360	97,685,889	98,420,385
C. OTHER FINANCING USES--TRANSFERS OUT (G.I.536) 1/	0	0	0
D. OTHER FINANCING USES (G.I.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,643,955	-1,948,559	-3,365,389
BEGINNING FUND BALANCE			
G.I.810 Restricted for Other Items	0	0	0
G.I.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.I.821 Restricted for Carryover of Restricted Revenues	256,121	173,566	450,000
G.I.825 Restricted for Skill Center	0	0	0
G.I.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.I.830 Restricted for Debt Service	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	447,832	447,832	26,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,412,324	2,593,246	1,500,000
G.L.890 Unassigned Fund Balance	497,465	458,736	3,314,894
G.L.891 Unassigned to Minimum Fund Balance Policy	5,776,258	6,487,237	5,145,202
F. TOTAL BEGINNING FUND BALANCE	10,390,001	10,160,617	10,436,096
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX

ENDING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	659,826	250,000	150,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	312,793	400,000	25,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	5,225,645	2,638,383	650,000
G.L.891 Unassigned to Minimum Fund Balance Policy	6,835,692	136,808	352,862
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	13,033,956	8,212,057	7,070,706

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	12,854,908	14,635,659	7,241,544
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	4,094	4,693	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	12,859,002	14,640,352	7,241,544
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	9,543	115,200	153,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	20,000	0
2186 Community School Tuition and Fees	298	500	1,000
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	15,340	36,000	20,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	2,390	20,000	20,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,344	81,000	600,000
2300 Investment Earnings	14,340	15,000	20,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	33,603	359,000	291,500
2600 Fines and Damages	9,324	2,600	3,000
2700 Rentals and Leases	11,379	130,000	161,000
2800 Insurance Recoveries	5,305	6,500	5,500
2900 Local Support Nontax, Unassigned	153,164	466,000	806,537
2910 E-Rate	20,058	0	0
2998 Local School Food Services-non NSLP	476	0	0

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
2000 TOTAL LOCAL SUPPORT NONTAX	276,565	1,251,800	2,082,037
STATE, GENERAL PURPOSE			
3100 Apportionment	60,239,546	54,759,769	56,402,333
3121 Special Education--General Apportionment	1,349,831	1,390,762	1,419,757
3300 Local Effort Assistance	0	0	0
3600 State Forests	5,879	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	61,595,256	56,150,531	57,822,090
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	332,732	250,000	250,000
4121 Special Education	7,629,916	8,040,234	8,569,283
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,483,039	1,359,068	1,584,840
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	358,675	372,813	567,400
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,133,850	1,237,174	1,319,578
4174 Highly Capable	182,969	189,685	191,815
4188 Childcare	0	0	0
4198 School Food Services	22,750	0	35,350
4199 Transportation--Operations	2,324,833	3,113,578	3,235,294
4300 Other State Agencies, Unassigned	4,988	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	13,473,752	14,562,552	15,753,560

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	12,430	15,000	10,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	12,430	15,000	10,000

FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	250,000
6111 Federal Special Purpose-SLFRF	113,191	0	3,685,106
6112 Federal Special Purpose-ESSER II	0	1,641,442	0
6113 Federal Special Purpose-ESSER III	0	3,074,060	3,557,510
6114 Federal Special Purpose ESSER III Learning Loss	0	216,657	651,878
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	XXXXX	0	155,017
6124 Special Education--Supplemental	1,216,911	1,107,673	1,206,734
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	14,847	28,000	30,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	508,542	585,000	619,900
6152 School Improve, Fed Other Title Grants under ESEA, Fed	161,039	180,000	154,001
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	3,253	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	72,406	85,000	94,614
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	417,102	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,341,076	1,336,476	800,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	200,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	XXXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	70,476	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	25,252	28,613	30,000
6276 Targeted Assistance ESSER I	120,350	140,173	98,004
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	0	0	25,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	103,266	120,000	120,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,167,711	8,543,094	11,677,764

REVENUES FROM OTHER SCHOOL DISTRICTS

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	250,000	0
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	304,007	324,000	460,000
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	304,007	574,000	460,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	592	0	8,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	592	0	8,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	92,689,315	95,737,329	95,054,995

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REGULAR INSTRUCTION			
01 Basic Education	45,361,935	46,198,110	43,675,054
02 Alternative Learning Experience	6,258,201	6,372,998	6,533,787
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	51,620,136	52,571,108	50,208,841
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	113,191	0	3,648,653
12 Federal Special Purpose - ESSER II	0	1,437,965	0
13 Federal Special Purpose - ESSER III	0	2,693,000	3,127,258
14 Federal Special Purpose ESSER III Learning Loss	0	79,800	559,637
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	200,000
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	113,191	4,210,765	7,535,548
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	10,288,703	11,661,184	12,415,193
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	XXXXX	0	148,707
24 Special Education, Supplemental, Federal	1,195,789	1,071,016	1,218,559
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	11,484,492	12,732,200	13,782,459
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,664,964	4,053,955	3,011,925
34 Middle School Career and Technical Education, State	703,664	792,061	809,609
38 Vocational, Federal	14,724	27,040	28,779
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,383,352	4,873,056	3,850,313
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	492,385	571,291	594,666
52 Other Title Grants under ESEA-Federal	156,222	173,864	147,734
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,351,737	1,360,566	1,517,933
56 State Institutions, Centers and Homes, Delinquent	4,660	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	451,732	368,984	627,127
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	70,005	82,085	87,512
65 Transitional Bilingual, State	1,031,668	1,337,194	1,225,165
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	25,252	29,599	28,779
69 Compensatory, Other	2,913	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,586,575	3,923,583	4,228,916
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	184,032	40,000	0
74 Highly Capable	159,882	183,189	190,822
76 Targeted Assistance	120,826	160,174	98,004
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	121,372	1,199,423	984,037
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	586,112	1,582,786	1,272,863
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	500	1,000
88 Child Care	0	0	0
89 Other Community Services	316,804	431,507	507,110

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
80 TOTAL COMMUNITY SERVICES	316,804	432,007	508,110
SUPPORT SERVICES			
97 District-wide Support	13,594,193	11,895,154	11,548,472
98 School Food Services	1,290,555	1,450,809	1,570,351
99 Pupil Transportation	3,069,951	4,014,421	3,914,512
90 TOTAL SUPPORT SERVICES	17,954,699	17,360,384	17,033,335
TOTAL PROGRAM EXPENDITURES	90,045,360	97,685,889	98,420,385

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	43,675,054	105,000		25,585,554	4,357,888	10,645,501	917,824	2,053,648	9,639	0
02 ALE	6,533,787	20,000		4,192,621	363,563	1,679,228	113,450	154,925	0	10,000
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	50,208,841	125,000		29,778,175	4,721,451	12,324,729	1,031,274	2,208,573	9,639	10,000
11 Federal Special Purpose - SLFRF	3,648,653	0		2,194,769	321,822	893,401	0	238,661	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	3,127,258	0		0	994,846	451,293	740,562	940,557	0	0
14 Federal Special Purpose ESSER III Learning Loss	559,637	0		0	0	0	83,566	476,071	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	200,000	0		211	29,738	18,527	75,762	75,762	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	7,535,548	0		2,194,980	1,346,406	1,363,221	899,890	1,731,051	0	0
21 Sp Ed, Sup, St	12,415,193	600		5,155,883	3,168,826	3,567,384	59,500	463,000	0	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	148,707	0		0	0	0	23,467	125,240	0	0
24 Sp Ed, Sup, Fed	1,218,559	0		897,315	0	321,244	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0			0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0			0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	13,782,459	600		6,053,198	3,168,826	3,888,628	82,967	588,240	0	0
31 Voc, Basic, St	3,011,925	600		1,527,505	175,572	613,577	341,330	343,341	10,000	0
34 MidSchCar/Tec	809,609	0		593,895	0	203,988	6,244	5,482	0	0
38 Voc, Fed	28,779	0		120	0	25	14,000	14,634	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,850,313	600		2,121,520	175,572	817,590	361,574	363,457	10,000	0
45 Skill Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fcilty Upg	0	0		0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	594,666	0		235,658	179,486	179,522	0	0	0	0
52 Other Title Grants under ESEA-Federal	147,734	0	0	9,525	0	2,105	0	116,104	20,000	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,517,933	0		674,191	380,815	462,927	0	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	627,127	0		291,240	45,585	82,551	50,000	133,343	24,408	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	87,512	0		61,244	0	25,327	0	941	0	0
65 Tran Billing, St	1,225,165	0		673,015	193,558	358,592	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	28,779	0		0	13,111	8,087	3,314	4,267	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,228,916	0	0	1,944,873	812,555	1,119,111	53,314	254,655	44,408	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	190,822	0		140,242	0	50,580	0	0	0	0
76 Target Asst	98,004	0		0	64,590	21,414	10,500	0	1,500	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	984,037	0		44,496	10,215	22,326	588,500	318,500	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,272,863	0		184,738	74,805	94,320	599,000	318,500	1,500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	1,000	0		0	0	0	500	500	0	0
88 Child Care	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	507,110	1,000	0	0	316,475	130,372	40,000	19,263	0	0
TOTAL COMMUNITY SERVICES	508,110	1,000	0	0	316,475	130,372	40,500	19,763	0	0
97 Distwide Suppt	11,548,472	4,300	0	605,265	4,297,802	1,766,235	546,637	4,311,733	16,500	0
98 Schl Food Serv	1,570,351	0	0	19,256	220	5,440	125,060	1,420,375	0	0
99 Pupil Transp	3,914,512	0	-131,500	28,884	2,190,863	1,149,266	341,099	334,400	1,500	0
TOTAL SUPPORT SERVICES	17,033,335	4,300	-131,500	653,405	6,488,885	2,920,941	1,012,796	6,066,508	18,000	0
OBJECT TOTALS	98,420,385	131,500	-131,500	42,930,889	17,104,975	22,658,912	4,081,315	11,550,747	83,547	10,000

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	662,900	0		415,461	87,069	147,970	9,000	3,400	0	0
22 Lrn Resrc	1,093,151	0		403,578	320,188	314,560	36,025	18,800	0	0
23 Princ Off	4,508,730	0		2,432,433	942,086	1,111,833	4,000	18,378	0	0
24 Guid/Coun	2,188,791	0		1,181,987	417,365	588,041	500	898	0	0
25 Pupil M/S	1,041,609	0		6,840	635,080	268,843	35,050	95,296	500	0
26 Health	1,288,732	0		475,492	408,602	396,138	2,000	6,500	0	0
27 Teaching	30,105,788	5,000		19,793,578	857,617	7,364,364	606,249	1,478,980	0	0
28 Extracur	1,195,864	100,000		134,698	689,881	197,086	35,000	32,199	7,000	0
29 Pmt to SD	37,097							37,097		
31 InstProDev	504,948	0		318,700	0	107,809	0	76,300	2,139	0
32 Inst Tech	309,200	0			0	0	25,000	284,200	0	0
33 Curriculum	265,049	0		74,829	0	23,620	165,000	1,600	0	0
34 Prof Lrng St	473,195	0		347,958		125,237	0	0	0	0
Total	43,675,054	105,000		25,585,554	4,357,888	10,645,501	917,824	2,053,648	9,639	0
FTE Program Staff				226.433	53.157					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	1,069,320	0	508,041	265,667	264,912	20,000	10,700	0	0
24 Guid/Coun	385,863	0	282,816	0	103,047	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	447	0	363	0	84	0	0	0	0
27 Teaching	4,813,916	20,000	3,275,197	57,673	1,245,396	63,450	142,200	0	10,000
28 Extracur	22,887	0	18,726	0	4,161	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	148,352	0	107,478	0	40,874	0	0	0	0
32 Inst Tech	63,002	0		40,223	20,754	0	2,025	0	0
33 Curriculum	30,000	0	0	0	0	30,000	0	0	0
34 Prof Lrng St	0	0	0		0	0	0	0	0
Total	6,533,787	20,000	4,192,621	363,563	1,679,228	113,450	154,925	0	10,000
FTE Program Staff			38.629	5.192					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0			0	0	0	0	0	0
12 Supt Off	0		0	0	0	0	0	0	0
13 Busns Off	0		0	0	0	0	0	0	0
14 HR	141,178		0	107,426	33,752	0	0	0	0
15 Pbhc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	211,528		153,303	10,388	47,837	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	2,816,322		1,987,783	74,673	753,866	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	72,666		53,683	0	18,983	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
41 Supervisn	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
51 Supervisn	0		0	0	0	0	0	0	0
52 Operation	0			0	0	0	0	0	0
53 Maintnce	0			0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0			0	0	0	0		
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	406,959	0	0	129,335	38,963	0	238,661	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	3,648,653	0	2,194,769	321,822	893,401	0	238,661	0	0
FTE Program Staff		19.702		3.037					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0			0	0	0	0	0	0
12 Supt Off	0		0	0	0	0	0	0	0
13 Busns Off	0		0	0	0	0	0	0	0
14 HR	0		0	0	0	0	0	0	0
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
41 Supervisn	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
51 Supervisn	0		0	0	0	0	0	0	0
52 Operation	0			0	0	0	0	0	0
53 Maintnce	0			0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0			0	0	0	0		
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0		0	0	0	0	0	0
12 Supt Off	0	0	0	0	0	0	0	0	0
13 Busns Off	0	0	0	0	0	0	0	0	0
14 HR	0	0	0	0	0	0	0	0	0
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	937,224	0	0	0	0	468,612	468,612	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	71,945	0	0	0	0	0	71,945	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	71,950	0	0	0	0	71,950	0	0	0
41 Supervisn	0	0	0	0	0	0	0	0	0
42 Food	0	0				0	0		
44 Operation	0	0		0	0	0	0	0	0
51 Supervisn	0	0	0	0	0	0	0	0	0
52 Operation	0	0		0	0	0	0	0	0
53 Maintnce	0	0		0	0	0	0	0	0
56 Insurance	0					0	0		
58 Remote Learning Operations	0	0		0	0	0	0		
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0
63 Oper Bldg	1,256,180	0		711,384	344,796	200,000	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	789,959	0	0	283,462	106,497	0	400,000	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	3,127,258	0	0	994,846	451,293	740,562	940,557	0	0
FTE Program Staff				16.125					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0		0	0	0	0	0	0
12 Supt Off	0	0	0	0	0	0	0	0	0
13 Busns Off	0	0	0	0	0	0	0	0	0
14 HR	0	0	0	0	0	0	0	0	0
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	39,283	0	0	0	0	39,283	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	233,283	0	0	0	0	44,283	189,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	287,071	0	0	0	0	0	287,071	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
41 Supervisn	0	0	0	0	0	0	0	0	0
42 Food	0	0				0	0		
44 Operation	0	0		0	0	0	0	0	0
51 Supervisn	0	0	0	0	0	0	0	0	0
52 Operation	0	0		0	0	0	0	0	0
53 Maintnce	0	0		0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0	0		0	0	0	0		
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0				0	0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	559,637	0	0	0	0	83,566	476,071	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0			0	0	0	0	0	0
12 Supt Off	0		0	0	0	0	0	0	0
13 Busns Off	0		0	0	0	0	0	0	0
14 HR	0		0	0	0	0	0	0	0
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
41 Supervisn	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
51 Supervisn	0		0	0	0	0	0	0	0
52 Operation	0			0	0	0	0	0	0
53 Maintnce	0			0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0			0	0	0	0		
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0			0	0	0	0	0	0
12 Supt Off	0		0	0	0	0	0	0	0
13 Busns Off	0		0	0	0	0	0	0	0
14 HR	0		0	0	0	0	0	0	0
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	200,000		211	29,738	18,527	75,762	75,762	0	0
27 Teaching	0		0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
41 Supervisn	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
51 Supervisn	0		0	0	0	0	0	0	0
52 Operation	0			0	0	0	0	0	0
53 Maintnce	0			0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0			0	0	0	0		
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0				0	0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	200,000	0	211	29,738	18,527	75,762	75,762	0	0
FTE Program Staff			0.000	0.551					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	823,674	0	464,137	133,771	192,566	12,000	21,200	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	12,000	0	0	0	0	0	12,000	0	0
26 Health	3,232,678	0	2,131,316	167,518	859,844	19,000	55,000	0	0
27 Teaching	8,162,047	600	2,461,328	2,867,537	2,478,582	13,500	340,500	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	89,684	0	40,605	0	14,779	0	34,300	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	15,000	0	0	0	0	15,000	0	0	0
34 Prof Lrng St	80,110	0	58,497		21,613	0	0	0	0
Total	12,415,193	600	5,155,883	3,168,826	3,567,384	59,500	463,000	0	0
FTE Program Staff			50.094	50.315					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	148,707	0	0	0	0	23,467	125,240	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	148,707	0	0	0	0	23,467	125,240	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	157,161		117,513	0	39,648	0	0	0	0
27 Teaching	1,031,142		757,738	0	273,404	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	30,256		22,064	0	8,192	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
Total	1,218,559	0	897,315	0	321,244	0	0	0	0
FTE Program Staff			8.700						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0								
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	178,288	0	137,729	0	40,559	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	124,140	600	92,238	0	31,302	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	2,632,753	0	1,248,618	175,572	525,892	341,330	341,341	0	0
28 Extracur	15,801	0	12,928	0	2,873	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	31,702	0	14,524	0	5,178	0	2,000	10,000	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	29,241	0	21,468		7,773	0	0	0	0
Total	3,011,925	600	1,527,505	175,572	613,577	341,330	343,341	10,000	0
FTE Program Staff			13.696	2.683					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	43,843	0	33,754	0	10,089	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	745,143	0	544,801	0	188,616	6,244	5,482	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	8,896	0	6,665	0	2,231	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	11,727	0	8,675	0	3,052	0	0	0	0
Total	809,609	0	593,895	0	203,988	6,244	5,482	0	0
FTE Program Staff			5.200						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	28,634	0	0	0	0	14,000	14,634	0	0
29 Pmt to SD	0						0		
31 InstProDev	145	0	120	0	25	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
Total	28,779	0	120	0	25	14,000	14,634	0	0
FTE Program Staff			0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
34 Prof Lrng St	0		0		0	0	0	0	0
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0
64 Maintnce	0			0	0	0	0	0	0
65 Utilities	0					0	0		0
67 Bldg Secu	0			0	0	0	0	0	0
68 Insurance	0					0	0		
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
67 Bldg Secu	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	125,932	0	92,766	0	33,166	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	459,903	0	136,310	179,486	144,107	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	8,831	0	6,582	0	2,249	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
Total	594,666	0	235,658	179,486	179,522	0	0	0	0
FTE Program Staff			2.200	3.058					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	147,734		9,525	0	2,105	0	116,104	20,000	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0
64 Maintnce	0			0	0	0	0	0	0
65 Utilities	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	147,734	0	9,525	0	2,105	0	116,104	20,000	0
FTE Program Staff			0.000						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0								
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0				0	0		0
68 Insurance	0	0					0		
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP) , State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	15,582	6,909	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	1,390,307		595,637	365,233	429,437	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	92,916		69,575	0	23,341	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
34 Prof Lrng St	12,219		8,979		3,240	0	0	0	0
Total	1,517,933		674,191	380,815	462,927	0	0	0	0
FTE Program Staff			6.199	6.755					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	68,718	0	0	45,585	21,633	0	500	1,000	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	335,878	0	240,000	0	47,438	45,000	3,440	0	0
29 Pmt to SD	0					0			
31 InstProDev	211,531	0	51,240	0	13,480	0	123,403	23,408	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	11,000	0	0	0	0	5,000	6,000	0	0
Total	627,127	0	291,240	45,585	82,551	50,000	133,343	24,408	0
FTE Program Staff			0.200	0.650					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0								
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
27 Teaching	81,964		58,374	0	23,590	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	5,548		2,870	0	1,737	0	941	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
Total	87,512	0	61,244	0	25,327	0	941	0	0
FTE Program Staff			0.500						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	22,491	0	0	15,582	6,909	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	1,178,619	0	655,375	177,976	345,268	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	9,727	0	7,166	0	2,561	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	14,328	0	10,474		3,854	0	0	0	0
Total	1,225,165	0	673,015	193,558	358,592	0	0	0	0
FTE Program Staff			6.331	3.472					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	28,779	0	0	13,111	8,087	3,314	4,267	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	28,779	0	0	13,111	8,087	3,314	4,267	0	0
FTE Program Staff				0.184					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	120,036	0	87,200	0	32,836	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	67,810	0	50,864	0	16,946	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	2,976	0	2,178	0	798	0	0	0	0
Total	190,822	0	140,242	0	50,580	0	0	0	0
FTE Program Staff			1.401						

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	98,004	0	0	64,590	21,414	10,500	0	1,500	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	98,004	0	0	64,590	21,414	10,500	0	1,500	0
FTE Program Staff				0.500					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
29 Pmt to SD	0					0			
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
Total	0		0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	16,000	0	0	0	0	16,000	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	952,297	0	44,496	0	16,801	572,500	318,500	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0
63 Oper Bldg	15,740	0		10,215	5,525	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0				0	0		0
68 Insurance	0	0				0	0		
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	984,037	0	44,496	10,215	22,326	588,500	318,500	0	0
FTE Program Staff			0.500	0.184					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	1,000	0	0	0	0	500	500	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
65 Utilities	0	0				0	0		
68 Insurance	0	0					0		
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	1,000	0	0	0	0	500	500	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0
65 Utilities	0			0	0	0	0	0	0
68 Insurance	0						0		
91 Publ Actv	0		0	0	0	0	0	0	0
Total	0		0	0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	34,000	0	0	0	0	30,000	4,000	0	0
27 Teaching	409,027	0	0	288,529	110,529	0	9,969	0	0
28 Extracur	9,542	1,000	0	5,624	2,918	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
42 Food	0	0				0	0		
44 Operation	0	0		0	0	0	0	0	0
63 Oper Bldg	49,247	0		22,322	16,925	10,000	0	0	0
65 Utilities	4,294	0		0	0	0	4,294	0	0
68 Insurance	0	0					0		
75 Mtr Pool	0	0		0	0	0	0	0	0
91 Publ Actv	1,000	0	0	0	0	0	1,000	0	0
Total	507,110	1,000	0	316,475	130,372	40,000	19,263	0	0
FTE Program Staff				3.487					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	418,400	0		0	0	1,000	417,400	0	0
12 Supt Off	508,879	0	268,722	106,742	99,740	5,700	23,975	4,000	0
13 Busns Off	1,261,120	0	0	868,922	288,427	27,826	64,445	11,500	0
14 HR	922,691	0	192,126	404,266	199,616	34,043	92,640	0	0
15 Pblc Rltn	598,048	0	0	398,975	130,673	9,500	58,900	0	0
25 Pupil M/S	15,000	0	0	0	0	10,000	5,000	0	0
61 Supv Bldg	462,463	0	28,884	316,787	109,690	3,302	3,800	0	0
62 Grnd Mnt	483,305	0		293,655	120,825	40,785	28,040	0	0
63 Oper Bldg	2,027,577	0		1,296,759	559,918	166,400	4,500	0	0
64 Maintnce	938,702	3,500	0	297,170	123,217	159,581	355,234	0	0
65 Utilities	1,682,700	0	0	0	0	0	1,682,700	0	0
67 Bldg Secu	3,292	0	0	0	0	0	3,292	0	0
68 Insurance	771,000	0				0	771,000	0	0
72 Info Sys	674,795	800	115,533	314,526	134,129	86,500	22,307	1,000	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	5,000	0	0	0	0	2,000	3,000	0	0
83 Interest	61,500						61,500		
84 Principal	714,000						714,000		
85 Debt Expn	0	0					0		0
Total	11,548,472	4,300	605,265	4,297,802	1,766,235	546,637	4,311,733	16,500	0
FTE Program Staff			2.750	51.773					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
41 Supervisn	25,416		19,256	220	5,440	0	500	0	0
42 Food	120,000					120,000	0		
44 Operation	1,424,935			0	0	5,060	1,419,875	0	0
49 Transfers	0	0							
Total	1,570,351	0	19,256	220	5,440	125,060	1,420,375	0	0

FTE Program Staff

0.100 0.000

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0		0	0	0	0	0	0	0
29 Pmt to SD	0								
51 Supervision	586,661		28,884	349,061	145,216	3,900	59,100	500	0
52 Operation	2,792,409			1,594,054	894,955	235,700	66,700	1,000	0
53 Maintnce	486,942			247,748	109,095	101,499	28,600	0	0
56 Insurance	180,000						180,000		
58 Remote Learning Operations	0			0	0	0	0		
59 Transfers	-131,500	-131,500							
Total	3,914,512	-131,500	28,884	2,190,863	1,149,266	341,099	334,400	1,500	0
FTE Program Staff			0.150	29.587					

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0	0	0.00	21,281	0	21,281
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	8,430	0	8,430
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.200	196,874	190,977	195,890.83	235,069	176,302	58,767
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	490	0	490
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	148,959	148,959	148,959.00	148,959	111,719	37,240
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,232	0	1,232
ACTIVITY CODE 21 TOTAL		2.200				415,461	288,021	127,440
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,170	60	4,110
01-22-004	VACATION PAYOFF	0.000	0	0	0.00	60	60	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	195	0	195
01-22-410	LIBRARY MEDIA SPECIALIST	4.378	116,798	60,950	88,170.85	386,012	386,012	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,141	0	13,141
ACTIVITY CODE 22 TOTAL		4.378				403,578	386,132	17,446
01-23-001	SICK LEAVE	0.000	0	0	0.00	15,000	15,000	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	45,751	20,000	25,751
01-23-210	ELEMENTARY PRINCIPAL	5.000	166,978	166,978	166,978.00	834,890	626,168	208,723
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,371	0	7,371
01-23-220	ELEMENTARY VICE PRINCIPAL	1.000	150,379	150,379	150,379.00	150,379	112,784	37,595
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,389	0	1,389
01-23-230	SECONDARY PRINCIPAL	3.000	186,789	174,441	178,557.00	535,671	401,753	133,918
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,836	0	5,836

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	5.000	165,530	157,113	162,163.20	810,816	608,112	202,704
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,330	0	20,330
ACTIVITY CODE 23	TOTAL	14.000				2,432,433	1,788,817	643,617
01-24-001	SICK LEAVE	0.000	0	0	0.00	12,888	12,888	0
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	750	0	750
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,256	0	11,256
01-24-420	COUNSELOR	10.898	122,638	72,237	101,552.76	1,106,722	1,106,722	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,371	0	50,371
ACTIVITY CODE 24	TOTAL	10.898				1,181,987	1,119,610	62,377
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,340	0	2,340
01-25-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500	0	4,500
ACTIVITY CODE 25	TOTAL	0.000				6,840	0	6,840
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,737	0	10,737
01-26-470	NURSE	5.650	92,201	62,534	78,822.65	445,348	445,348	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,407	1,606	17,800
ACTIVITY CODE 26	TOTAL	5.650				475,492	446,954	28,537
01-27-001	SICK LEAVE	0.000	0	0	0.00	20,568	20,568	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	228,150	120,120	108,030
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	3,000	3,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,021	0	84,021
01-27-310	ELEMENTARY HOMEROOM TEACHER	99.130	122,638	59,405	102,452.01	10,156,068	10,156,068	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	362,982	11,791	351,191
01-27-320	SECONDARY TEACHER	67.948	122,638	60,950	105,297.62	7,154,763	7,154,763	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	337,933	21,701	316,232
01-27-330	OTHER TEACHER	3.016	122,638	60,950	83,267.24	251,134	251,134	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,851	0	28,851
01-27-340	ELEMENTARY SPECIALIST TEACHER	12.017	122,638	64,160	93,681.62	1,125,772	1,125,772	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,336	0	40,336
ACTIVITY CODE 27 TOTAL		182.111				19,793,578	18,864,917	928,661
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	810	0	810
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,005	0	7,005
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	361	0	361
01-28-320	SECONDARY TEACHER	0.487	87,811	87,811	87,720.74	42,720	0	42,720
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	82,802	0	82,802
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	1,000
ACTIVITY CODE 28 TOTAL		0.487				134,698	0	134,698
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	120	120	0
01-31-004	VACATION PAYOFF	0.000	0	0	0.00	12,390	0	12,390
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	930	0	930
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.500	148,959	148,959	148,960.00	74,480	55,860	18,620
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	349	0	349
01-31-310	ELEMENTARY HOMEROOM TEACHER	1.100	122,638	59,405	102,454.55	112,700	0	112,700
01-31-320	SECONDARY TEACHER	0.772	122,638	60,950	104,727.98	80,850	0	80,850
01-31-330	OTHER TEACHER	0.034	122,638	60,950	82,117.65	2,792	0	2,792
01-31-340	ELEMENTARY SPECIALIST TEACHER	0.133	122,638	64,160	93,969.92	12,498	0	12,498

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-410	LIBRARY MEDIA SPECIALIST	0.050	116,798	60,950	87,600.00	4,380	0	4,380
01-31-420	COUNSELOR	0.121	122,638	72,237	101,380.17	12,267	0	12,267
01-31-470	NURSE	0.063	92,201	62,534	78,476.19	4,944	0	4,944
ACTIVITY CODE 31 TOTAL		2.773				318,700	55,980	262,720
01-33-250	OTHER SCHOOL ADMINISTRATOR	0.500	148,959	148,959	148,960.00	74,480	55,860	18,620
01-33-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	349	0	349
ACTIVITY CODE 33 TOTAL		0.500				74,829	55,860	18,969
01-34-310	ELEMENTARY HOMEROOM TEACHER	1.685	122,638	59,405	102,185.16	172,182	172,182	0
01-34-320	SECONDARY TEACHER	1.141	122,638	60,950	104,913.23	119,706	119,706	0
01-34-330	OTHER TEACHER	0.050	122,638	60,950	83,520.00	4,176	4,176	0
01-34-340	ELEMENTARY SPECIALIST TEACHER	0.202	122,638	64,160	94,059.41	19,000	19,000	0
01-34-410	LIBRARY MEDIA SPECIALIST	0.075	116,798	60,950	87,600.00	6,570	6,570	0
01-34-420	COUNSELOR	0.182	122,638	72,237	101,340.66	18,444	18,444	0
01-34-470	NURSE	0.101	92,201	62,534	78,019.80	7,880	7,880	0
ACTIVITY CODE 34 TOTAL		3.436				347,958	347,958	0
PROGRAM TOTAL		226.433				25,585,554	23,354,249	2,231,305

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	1.000	165,356	165,356	165,356.00	165,356	165,356	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,808	2,808	0
02-23-240	SECONDARY VICE PRINCIPAL	1.000	157,113	157,113	157,113.00	157,113	157,113	0
02-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,608	2,608	0
02-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	175,671	175,671	175,671.00	175,671	175,671	0
02-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,485	4,485	0
ACTIVITY CODE 23 TOTAL		3.000				508,041	508,041	0
02-24-420	COUNSELOR	2.527	122,638	75,848	108,229.13	273,495	273,495	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,321	9,321	0
ACTIVITY CODE 24 TOTAL		2.527				282,816	282,816	0
02-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	363	363	0
ACTIVITY CODE 26 TOTAL		0.000				363	363	0
02-27-001	SICK LEAVE	0.000	0	0	0.00	34,320	34,320	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,056	4,056	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	15.334	122,638	69,120	95,423.63	1,463,226	1,463,226	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,381	49,381	0
02-27-320	SECONDARY TEACHER	16.673	122,638	69,120	99,308.64	1,655,773	1,655,773	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,052	57,052	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,389	5,389	0
ACTIVITY CODE 27 TOTAL		32.007				3,275,197	3,275,197	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,726	18,726	0
ACTIVITY CODE 28 TOTAL		0.000				18,726	18,726	0
02-31-310	ELEMENTARY HOMEROOM TEACHER	0.512	122,638	69,120	95,646.48	48,971	48,971	0
02-31-320	SECONDARY TEACHER	0.510	122,638	69,120	98,945.10	50,462	50,462	0
02-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	113	113	0
02-31-420	COUNSELOR	0.073	122,638	75,848	108,657.53	7,932	7,932	0
ACTIVITY CODE 31 TOTAL		1.095				107,478	107,478	0
PROGRAM TOTAL		38.629				4,192,621	4,192,621	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
11-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	190,977	190,977	190,977.50	152,782	152,782	0
11-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	521	521	0
ACTIVITY CODE 21 TOTAL		0.800				153,303	153,303	0
11-27-310	ELEMENTARY HOMEROOM TEACHER	7.419	122,638	60,950	98,708.72	732,320	732,320	0
11-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,730	23,730	0
11-27-320	SECONDARY TEACHER	8.636	122,638	87,811	111,726.38	964,869	964,869	0
11-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,096	25,096	0
11-27-330	OTHER TEACHER	1.460	122,638	72,237	89,006.85	129,950	129,950	0
11-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,424	4,424	0
11-27-400	OTHER SUPPORT PERSONNEL	0.876	122,638	122,638	122,595.89	107,394	107,394	0
ACTIVITY CODE 27 TOTAL		18.391				1,987,783	1,987,783	0
11-31-310	ELEMENTARY HOMEROOM TEACHER	0.206	122,638	60,950	98,616.50	20,315	20,315	0
11-31-320	SECONDARY TEACHER	0.240	122,638	87,811	111,587.50	26,781	26,781	0
11-31-330	OTHER TEACHER	0.055	122,638	72,237	98,127.27	5,397	5,397	0
11-31-400	OTHER SUPPORT PERSONNEL	0.010	122,638	122,638	119,000.00	1,190	1,190	0
ACTIVITY CODE 31 TOTAL		0.511				53,683	53,683	0
PROGRAM TOTAL		19.702				2,194,769	2,194,769	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
19-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000		0		211	211	0
ACTIVITY CODE 26 TOTAL		0.000			0.00	211	211	0
PROGRAM TOTAL		0.000				211	211	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	7,795	0	7,795
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	270	0	270
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.995	196,874	134,760	165,910.28	330,991	248,243	82,748
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	903	0	903
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	789	0	789
21-21-400	OTHER SUPPORT PERSONNEL	0.973	122,638	122,638	122,638.23	119,327	119,327	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,062	0	4,062
ACTIVITY CODE 21 TOTAL		2.968				464,137	367,570	96,567
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,080	0	1,080
21-26-400	OTHER SUPPORT PERSONNEL	1.073	92,201	92,201	92,201.30	98,932	98,932	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	305	0	305
21-26-430	OCCUPATIONAL THERAPIST	4.292	96,811	83,835	89,537.05	384,293	384,293	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,905	0	30,905
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	7.838	122,638	86,016	99,897.30	782,995	782,995	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,233	0	54,233
21-26-460	PSYCHOLOGIST	6.600	92,201	92,201	92,201.06	608,527	608,527	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,156	0	20,156
21-26-480	PHYSICAL THERAPIST	1.168	122,638	79,642	115,474.32	134,874	134,874	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,016	0	15,016
ACTIVITY CODE 26 TOTAL		20.971				2,131,316	2,009,621	121,695
21-27-001	SICK LEAVE	0.000	0	0	0.00	1,608	1,608	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,210	18,300	5,910

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,019	0	23,019
21-27-310	ELEMENTARY HOMEROOM TEACHER	0.612	71,583	67,474	69,483.66	42,524	42,524	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,151	0	12,151
21-27-320	SECONDARY TEACHER	2.307	87,811	67,474	77,251.41	178,219	178,219	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	79,956	0	79,956
21-27-330	OTHER TEACHER	21.211	122,638	60,950	90,176.04	1,912,724	1,912,724	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	97,205	0	97,205
21-27-340	ELEMENTARY SPECIALIST TEACHER	0.973	92,201	92,201	92,201.44	89,712	89,712	0
ACTIVITY CODE 27 TOTAL		25.103				2,461,328	2,243,087	218,241
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,665	0	1,665
21-31-310	ELEMENTARY HOMEROOM TEACHER	0.022	71,583	67,474	68,272.73	1,502	0	1,502
21-31-320	SECONDARY TEACHER	0.011	87,811	87,811	86,181.82	948	0	948
21-31-330	OTHER TEACHER	0.235	122,638	60,950	90,306.38	21,222	0	21,222
21-31-340	ELEMENTARY SPECIALIST TEACHER	0.011	92,201	92,201	90,545.45	996	0	996
21-31-400	OTHER SUPPORT PERSONNEL	0.022	122,638	92,201	105,454.55	2,320	0	2,320
21-31-430	OCCUPATIONAL THERAPIST	0.043	96,811	83,835	89,488.37	3,848	0	3,848
21-31-450	COMMUNICATIONS DISORDER SPECIALIST	0.065	122,638	86,016	102,215.38	6,644	0	6,644
21-31-480	PHYSICAL THERAPIST	0.013	122,638	79,642	112,307.69	1,460	0	1,460
ACTIVITY CODE 31 TOTAL		0.422				40,605	0	40,605
21-34-310	ELEMENTARY HOMEROOM TEACHER	0.032	71,583	67,474	70,406.25	2,253	2,253	0
21-34-320	SECONDARY TEACHER	0.016	87,811	87,811	88,937.50	1,423	1,423	0
21-34-330	OTHER TEACHER	0.353	122,638	60,950	90,240.79	31,855	31,855	0
21-34-340	ELEMENTARY SPECIALIST TEACHER	0.016	92,201	92,201	93,375.00	1,494	1,494	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-400	OTHER SUPPORT PERSONNEL	0.032	122,638	92,201	108,750.00	3,480	3,480	0
21-34-430	OCCUPATIONAL THERAPIST	0.065	96,811	83,835	89,123.08	5,793	5,793	0
21-34-450	COMMUNICATIONS DISORDER SPECIALIST	0.097	122,638	86,016	102,742.27	9,966	9,966	0
21-34-480	PHYSICAL THERAPIST	0.019	122,638	79,642	117,526.32	2,233	2,233	0
ACTIVITY CODE 34 TOTAL		0.630				58,497	58,497	0
PROGRAM TOTAL		50.094				5,155,883	4,678,775	477,108

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-440	SOCIAL WORKER	0.973	116,798	116,798	116,797.53	113,644	113,644	0
24-26-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,869	3,869	0
ACTIVITY CODE 26 TOTAL		0.973				117,513	117,513	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,120	18,120	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,527	1,527	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,441	33,441	0
24-27-330	OTHER TEACHER	7.492	122,638	73,730	90,957.15	681,451	681,451	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,199	23,199	0
ACTIVITY CODE 27 TOTAL		7.492				757,738	757,738	0
24-31-330	OTHER TEACHER	0.208	122,638	73,730	90,913.46	18,910	18,910	0
24-31-440	SOCIAL WORKER	0.027	116,798	116,798	116,814.81	3,154	3,154	0
ACTIVITY CODE 31 TOTAL		0.235				22,064	22,064	0
PROGRAM TOTAL		8.700				897,315	897,315	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,710	2,710	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	168,167	168,167	168,167.50	134,534	134,534	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	485	485	0
ACTIVITY CODE 21 TOTAL		0.800				137,729	137,729	0
31-24-001	SICK LEAVE	0.000	0	0	0.00	3,216	3,216	0
31-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	180	180	0
31-24-420	COUNSELOR	0.778	122,638	79,642	110,185.09	85,724	85,724	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,118	3,118	0
ACTIVITY CODE 24 TOTAL		0.778				92,238	92,238	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,330	9,330	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,050	7,050	0
31-27-320	SECONDARY TEACHER	11.441	122,638	62,534	100,335.55	1,147,939	1,147,939	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,173	43,173	0
31-27-400	OTHER SUPPORT PERSONNEL	0.324	122,638	122,638	122,753.09	39,772	39,772	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,354	1,354	0
ACTIVITY CODE 27 TOTAL		11.765				1,248,618	1,248,618	0
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,928	12,928	0
ACTIVITY CODE 28 TOTAL		0.000				12,928	12,928	0
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	360	360	0
31-31-320	SECONDARY TEACHER	0.127	122,638	62,534	100,425.20	12,754	12,754	0
31-31-400	OTHER SUPPORT PERSONNEL	0.004	122,638	122,638	110,250.00	441	441	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-31-420	COUNSELOR	0.009	122,638	79,642	107,666.67	969	969	0
ACTIVITY CODE 31 TOTAL		0.140				14,524	14,524	0
31-34-320	SECONDARY TEACHER	0.195	122,638	62,534	99,466.67	19,396	19,396	0
31-34-400	OTHER SUPPORT PERSONNEL	0.005	122,638	122,638	132,400.00	662	662	0
31-34-420	COUNSELOR	0.013	122,638	79,642	108,461.54	1,410	1,410	0
ACTIVITY CODE 34 TOTAL		0.213				21,468	21,468	0
PROGRAM TOTAL		13.696				1,527,505	1,527,505	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	168,167	168,167	168,165.00	33,633	33,633	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121	121	0
ACTIVITY CODE 21 TOTAL		0.200				33,754	33,754	0
34-27-001	SICK LEAVE	0.000	0	0	0.00	1,428	1,428	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	900	900	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
34-27-320	SECONDARY TEACHER	4.865	122,638	82,532	106,959.51	520,358	520,358	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,615	20,615	0
ACTIVITY CODE 27 TOTAL		4.865				544,801	544,801	0
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	900	900	0
34-31-320	SECONDARY TEACHER	0.054	122,638	82,532	106,759.26	5,765	5,765	0
ACTIVITY CODE 31 TOTAL		0.054				6,665	6,665	0
34-34-320	SECONDARY TEACHER	0.081	122,638	82,532	107,098.77	8,675	8,675	0
ACTIVITY CODE 34 TOTAL		0.081				8,675	8,675	0
PROGRAM TOTAL		5.200				593,895	593,895	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-31-002	SUBSTITUTE PAY	0.000		0		120	120	0
ACTIVITY CODE 31 TOTAL		0.000			0.00	120	120	0
PROGRAM TOTAL		0.000				120	120	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-420	COUNSELOR	0.973	92,201	92,201	92,201.44	89,712	89,712	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,054	3,054	0
ACTIVITY CODE 24 TOTAL		0.973				92,766	92,766	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	210	210	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,330	3,330	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.973	104,851	104,851	104,850.98	102,020	102,020	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,473	5,473	0
51-27-330	OTHER TEACHER	0.195	122,638	122,638	122,384.62	23,865	23,865	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,412	1,412	0
ACTIVITY CODE 27 TOTAL		1.168				136,310	136,310	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	600	0
51-31-310	ELEMENTARY HOMEROOM TEACHER	0.027	104,851	104,851	104,851.85	2,831	2,831	0
51-31-330	OTHER TEACHER	0.005	122,638	122,638	132,400.00	662	662	0
51-31-420	COUNSELOR	0.027	92,201	92,201	92,185.19	2,489	2,489	0
ACTIVITY CODE 31 TOTAL		0.059				6,582	6,582	0
PROGRAM TOTAL		2.200				235,658	235,658	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000		0	0.00	2,430	2,430	0
52-31-005	OTHER SALARY ITEMS	0.000		0	0.00	7,095	7,095	0
ACTIVITY CODE 31 TOTAL		0.000				9,525	9,525	0
PROGRAM TOTAL		0.000				9,525	9,525	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 55 - Learning Assistance Program (LAP) , State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	270	270	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,870	3,870	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.778	122,638	122,638	122,700.51	95,461	95,461	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,031	3,031	0
55-27-320	SECONDARY TEACHER	0.487	122,638	122,638	122,511.29	59,663	59,663	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,584	6,584	0
55-27-330	OTHER TEACHER	4.286	116,798	74,114	94,952.64	406,967	406,967	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,796	16,796	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,995	2,995	0
ACTIVITY CODE 27 TOTAL		5.551			0.00	595,637	595,637	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.010	122,638	80,360	118,500.00	1,185	1,185	0
55-31-320	SECONDARY TEACHER	0.005	122,638	122,638	132,400.00	662	662	0
55-31-330	OTHER TEACHER	0.057	116,798	74,114	94,228.07	5,371	5,371	0
55-31-400	OTHER SUPPORT PERSONNEL	0.492	122,638	122,638	122,613.82	60,326	60,326	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,031	2,031	0
ACTIVITY CODE 31 TOTAL		0.564			0.00	69,575	69,575	0
55-34-310	ELEMENTARY HOMEROOM TEACHER	0.015	122,638	80,360	119,333.33	1,790	1,790	0
55-34-320	SECONDARY TEACHER	0.008	122,638	122,638	124,125.00	993	993	0
55-34-330	OTHER TEACHER	0.053	116,798	74,114	98,169.81	5,203	5,203	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP) , State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-400	OTHER SUPPORT PERSONNEL	0.008	122,638	122,638	124,125.00	993	993	0
ACTIVITY CODE 34 TOTAL		0.084				8,979	8,979	0
PROGRAM TOTAL		6.199				674,191	674,191	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	240,000	240,000	0
ACTIVITY CODE 27 TOTAL		0.000				240,000	240,000	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	210	210	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,740	7,740	0
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,700	14,700	0
58-31-400	OTHER SUPPORT PERSONNEL	0.200	122,638	122,638	122,640.00	24,528	24,528	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,062	4,062	0
ACTIVITY CODE 31 TOTAL		0.200				51,240	51,240	0
PROGRAM TOTAL		0.200				291,240	291,240	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-340	ELEMENTARY SPECIALIST TEACHER	0.483	116,798	116,798	116,826.09	56,427	56,427	0
64-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,947	1,947	0
ACTIVITY CODE 27 TOTAL		0.483				58,374	58,374	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	270	270	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	225	225	0
64-31-340	ELEMENTARY SPECIALIST TEACHER	0.017	116,798	116,798	115,823.53	1,969	1,969	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	406	406	0
ACTIVITY CODE 31 TOTAL		0.017				2,870	2,870	0
PROGRAM TOTAL		0.500				61,244	61,244	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,670	2,670	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,030	6,030	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.179	92,201	88,596	89,921.79	16,096	16,096	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	611	611	0
65-27-320	SECONDARY TEACHER	0.725	92,201	85,253	87,812.41	63,664	63,664	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,084	13,084	0
65-27-330	OTHER TEACHER	5.254	122,638	74,114	101,226.68	531,845	531,845	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,103	15,103	0
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,272	6,272	0
ACTIVITY CODE 27 TOTAL		6.158			0.00	655,375	655,375	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	375	375	0
65-31-310	ELEMENTARY HOMEROOM TEACHER	0.002	92,201	88,596	90,500.00	181	181	0
65-31-320	SECONDARY TEACHER	0.008	92,201	85,253	88,250.00	706	706	0
65-31-330	OTHER TEACHER	0.058	122,638	74,114	101,793.10	5,904	5,904	0
ACTIVITY CODE 31 TOTAL		0.068				7,166	7,166	0
65-34-310	ELEMENTARY HOMEROOM TEACHER	0.004	92,201	88,596	89,250.00	357	357	0
65-34-320	SECONDARY TEACHER	0.014	92,201	85,253	90,214.29	1,263	1,263	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-330	OTHER TEACHER	0.087	122,638	74,114	101,770.11	8,854	8,854	0
ACTIVITY CODE 34 TOTAL		0.105				10,474	10,474	0
PROGRAM TOTAL		6.331				673,015	673,015	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	60	60	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,365	1,365	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.973	85,253	85,253	85,252.83	82,951	82,951	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,824	2,824	0
ACTIVITY CODE 27 TOTAL		0.973				87,200	87,200	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60	60	0
74-31-310	ELEMENTARY HOMEROOM TEACHER	0.011	85,253	85,253	83,727.27	921	921	0
74-31-400	OTHER SUPPORT PERSONNEL	0.394	122,638	122,638	122,482.23	48,258	48,258	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,625	1,625	0
ACTIVITY CODE 31 TOTAL		0.405				50,864	50,864	0
74-34-310	ELEMENTARY HOMEROOM TEACHER	0.016	85,253	85,253	86,312.50	1,381	1,381	0
74-34-400	OTHER SUPPORT PERSONNEL	0.007	122,638	122,638	113,857.14	797	797	0
ACTIVITY CODE 34 TOTAL		0.023				2,178	2,178	0
PROGRAM TOTAL		1.401				140,242	140,242	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 76 - Targeted Assistance

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-400	OTHER SUPPORT PERSONNEL	0.500	86,138	86,138	86,138.00	43,069	0	43,069
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,427	0	1,427
ACTIVITY CODE 27 TOTAL		0.500				44,496	0	44,496
PROGRAM TOTAL		0.500				44,496	0	44,496

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	343	0	343
97-12-110	SUPERINTENDENT	1.000	262,779	262,779	262,779.00	262,779	197,084	65,695
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600	0	5,600
ACTIVITY CODE 12 TOTAL		1.000				268,722	197,084	71,638
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	190,977	190,977	190,977.00	190,977	143,233	47,744
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,149	0	1,149
ACTIVITY CODE 14 TOTAL		1.000				192,126	143,233	48,893
97-61-130	OTHER DISTRICT ADMINISTRATOR	0.150	190,977	190,977	190,980.00	28,647	21,485	7,162
97-61-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	237	0	237
ACTIVITY CODE 61 TOTAL		0.150				28,884	21,485	7,399
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.600	190,977	190,977	190,976.67	114,586	85,940	28,647
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	947	0	947
ACTIVITY CODE 72 TOTAL		0.600				115,533	85,940	29,594
PROGRAM TOTAL		2.750				605,265	447,742	157,524

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-130	OTHER DISTRICT ADMINISTRATOR	0.100	190,977	190,977	190,980.00	19,098	19,098	0
98-41-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	158	158	0
ACTIVITY CODE 41 TOTAL		0.100				19,256	19,256	0
PROGRAM TOTAL		0.100				19,256	19,256	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES
PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-130	OTHER DISTRICT ADMINISTRATOR	0.150	190,977	190,977	190,980.00	28,647	21,485	7,162
99-51-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	237	0	237
ACTIVITY CODE 51 TOTAL		0.150				28,884	21,485	7,399
PROGRAM TOTAL		0.150				28,884	21,485	7,399

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.172	2,436.80	36.26	27.45	34.97	85,215	85,215	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,854	0	1,854
ACTIVITY CODE 21 TOTAL		1.172					87,069	85,215	1,854
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	330	330	0
01-22-910	AIDES	5.280	10,976.00	28.11	26.80	27.86	305,833	305,833	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,025	0	14,025
ACTIVITY CODE 22 TOTAL		5.280					320,188	306,163	14,025
01-23-940	OFFICE/CLERICAL	14.038	29,198.00	34.03	26.64	30.34	885,748	885,748	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	56,338	2,114	54,225
ACTIVITY CODE 23 TOTAL		14.038					942,086	887,862	54,225
01-24-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,038	0	5,038
01-24-940	OFFICE/CLERICAL	2.983	6,204.00	29.00	27.45	28.18	174,840	174,840	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,658	0	9,658
01-24-960	PROFESSIONAL	0.780	1,624.00	53.19	53.19	53.19	86,381	86,381	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,230	0	3,230
01-24-980	TECHNICAL	1.654	3,440.00	42.03	32.45	36.97	127,186	127,186	0
01-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,032	0	11,032
ACTIVITY CODE 24 TOTAL		5.417					417,365	388,407	28,958
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	330	330	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55	0	55
01-25-910	AIDES	1.173	2,434.85	25.93	22.03	25.28	61,549	61,549	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,107	0	4,107
01-25-940	OFFICE/CLERICAL	2.498	5,193.00	43.29	27.45	32.83	170,477	159,222	11,256
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,618	0	10,618

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-970	SERVICE WORKERS	1.907	3,967.00	33.00	28.94	31.44	124,707	124,707	0
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,950	0	4,950
01-25-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	61.87	61.87	61.87	257,364	193,023	64,341
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	923	0	923
ACTIVITY CODE 25 TOTAL		7.578					635,080	538,831	96,250
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,045	1,045	0
01-26-910	AIDES	3.744	7,786.00	28.14	24.96	27.67	215,454	215,454	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	20,454	0	20,454
01-26-960	PROFESSIONAL	1.102	2,292.00	45.51	45.51	45.51	104,309	104,309	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,750	750	2,000
01-26-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	61.87	61.87	61.87	64,341	48,256	16,085
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	249	0	249
ACTIVITY CODE 26 TOTAL		5.346					408,602	369,814	38,788
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	118,195	116,820	1,375
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	87,230	0	87,230
01-27-910	AIDES	11.688	24,307.16	30.48	22.03	25.24	613,616	613,616	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	38,576	0	38,576
ACTIVITY CODE 27 TOTAL		11.688					857,617	730,436	127,181
01-28-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,798	0	2,798
01-28-940	OFFICE/CLERICAL	2.157	4,488.50	29.00	27.45	28.13	126,279	0	126,279
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,286	0	6,286
01-28-960	PROFESSIONAL	0.481	1,000.00	54.16	54.16	54.16	54,162	0	54,162

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500,356	0	500,356
ACTIVITY CODE 28 TOTAL		2.638					689,881	0	689,881
PROGRAM TOTAL		53.157					4,357,888	3,306,728	1,051,162

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	3.703	7,699.00	34.03	28.21	31.82	245,015	245,015	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,652	20,652	0
ACTIVITY CODE 23 TOTAL		3.703					265,667	265,667	0
02-27-910	AIDES	0.999	2,077.50	25.93	22.75	25.09	52,122	52,122	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,551	5,551	0
ACTIVITY CODE 27 TOTAL		0.999					57,673	57,673	0
02-32-980	TECHNICAL	0.490	1,020.00	37.63	37.63	37.63	38,383	38,383	0
02-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,840	1,840	0
ACTIVITY CODE 32 TOTAL		0.490					40,223	40,223	0
PROGRAM TOTAL		5.192					363,563	363,563	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
11-14-990	DIRECTOR/SUPERVISOR	0.558	1,160.00	91.82	91.82	91.82	106,506	106,506	0
11-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	920	920	0
ACTIVITY CODE 14 TOTAL		0.558					107,426	107,426	0
11-21-940	OFFICE/CLERICAL	0.172	356.80	27.45	27.45	27.45	9,794	9,794	0
11-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	594	594	0
ACTIVITY CODE 21 TOTAL		0.172					10,388	10,388	0
11-27-910	AIDES	1.307	2,718.91	25.93	25.93	25.93	70,501	70,501	0
11-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,172	4,172	0
ACTIVITY CODE 27 TOTAL		1.307					74,673	74,673	0
11-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.87	61.87	61.87	128,682	128,682	0
11-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	653	653	0
ACTIVITY CODE 72 TOTAL		1.000					129,335	129,335	0
PROGRAM TOTAL		3.037					321,822	321,822	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-63-970	SERVICE WORKERS	12.125	25,220.00	29.91	26.67	28.17	710,502	710,502	0
13-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	882	882	0
ACTIVITY CODE 63 TOTAL		12.125					711,384	711,384	0
13-72-980	TECHNICAL	4.000	8,320.00	37.63	23.39	34.07	283,462	283,462	0
ACTIVITY CODE 72 TOTAL		4.000					283,462	283,462	0
PROGRAM TOTAL		16.125					994,846	994,846	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
19-26-910	AIDES	0.551	1,146.00	24.96	24.96	24.96	28,604	28,604	0
19-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,134	1,134	0
ACTIVITY CODE 26 TOTAL		0.551					29,738	29,738	0
PROGRAM TOTAL		0.551					29,738	29,738	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 -- Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	0.858	1,784.00	29.00	29.00	29.00	51,736	51,736	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,894	0	5,894
21-21-980	TECHNICAL	1.000	2,080.00	36.26	36.26	36.26	75,421	75,421	0
21-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
ACTIVITY CODE 21 TOTAL		1.858					133,771	127,157	6,614
21-26-910	AIDES	1.652	3,438.00	25.93	22.75	24.87	85,503	85,503	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,452	0	3,452
21-26-940	OFFICE/CLERICAL	0.692	1,440.00	17.36	17.36	17.36	25,000	25,000	0
21-26-960	PROFESSIONAL	0.735	1,528.00	32.36	32.36	32.36	49,446	49,446	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,117	0	4,117
ACTIVITY CODE 26 TOTAL		3.079					167,518	159,949	7,569
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	139,040	111,210	27,830
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,905	0	14,905
21-27-910	AIDES	44.378	92,292.57	28.14	1.19	26.65	2,459,623	2,458,338	1,285
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	139,076	0	139,076
21-27-980	TECHNICAL	1.000	2,080.00	55.04	55.04	55.04	114,478	114,478	0
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	415	0	415
ACTIVITY CODE 27 TOTAL		45.378					2,867,537	2,684,026	183,511
PROGRAM TOTAL		50.315					3,168,826	2,971,132	197,694

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-27-910	AIDES	2.683	5,580.44	36.25	22.03	29.02	161,951	161,951	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,777	6,777	0
31-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,844	6,844	0
ACTIVITY CODE 27 TOTAL		2.683					175,572	175,572	0
PROGRAM TOTAL		2.683					175,572	175,572	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-910	AIDES	3.058	6,360.86	32.45	22.75	27.02	171,881	171,881	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,605	7,605	0
ACTIVITY CODE 27 TOTAL		3.058					179,486	179,486	0
PROGRAM TOTAL		3.058					179,486	179,486	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.257	535.20	27.45	27.45	27.45	14,691	14,691	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	891	891	0
ACTIVITY CODE 21 TOTAL		0.257					15,582	15,582	0
55-27-910	AIDES	6.498	13,511.23	25.93	22.03	25.44	343,718	343,718	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,515	21,515	0
ACTIVITY CODE 27 TOTAL		6.498					365,233	365,233	0
PROGRAM TOTAL		6.755					380,815	380,815	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-910	AIDES	0.650	1,351.00	32.45	32.45	32.45	43,840	43,840	0
58-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,745	1,745	0
ACTIVITY CODE 25 TOTAL		0.650					45,585	45,585	0
PROGRAM TOTAL		0.650					45,585	45,585	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.257	535.20	27.45	27.45	27.45	14,691	14,691	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	891	891	0
ACTIVITY CODE 21 TOTAL		0.257					15,582	15,582	0
65-27-910	AIDES	3.215	6,685.05	25.93	22.75	24.97	166,907	166,907	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	11,069	11,069	0
ACTIVITY CODE 27 TOTAL		3.215					177,976	177,976	0
PROGRAM TOTAL		3.472					193,558	193,558	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.184	382.00	30.48	30.48	30.48	11,643	11,643	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,468	1,468	0
ACTIVITY CODE 27 TOTAL		0.184					13,111	13,111	0
PROGRAM TOTAL		0.184					13,111	13,111	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 76 - Targeted Assistance

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
76-26-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	61.87	61.87	61.87	64,341	64,341	0
76-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	249	249	0
ACTIVITY CODE 26 TOTAL		0.500					64,590	64,590	0
PROGRAM TOTAL		0.500					64,590	64,590	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-63-970	SERVICE WORKERS	0.184	382.00	26.74	26.74	26.74	10,215	0	10,215
ACTIVITY CODE 63 TOTAL		0.184					10,215	0	10,215
PROGRAM TOTAL		0.184					10,215	0	10,215

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,039	0	9,039
89-27-980	TECHNICAL	3.026	6,293.00	45.17	39.93	42.20	265,549	0	265,549
89-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,941	0	13,941
ACTIVITY CODE 27 TOTAL		3.026					288,529	0	288,529
89-28-910	AIDES	0.092	191.06	25.93	25.93	25.93	4,954	0	4,954
89-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	670	0	670
ACTIVITY CODE 28 TOTAL		0.092					5,624	0	5,624
89-63-940	OFFICE/CLERICAL	0.369	768.00	27.45	27.45	27.45	21,082	0	21,082
89-63-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,240	0	1,240
ACTIVITY CODE 63 TOTAL		0.369					22,322	0	22,322
PROGRAM TOTAL		3.487					316,475	0	316,475

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	48.46	48.46	48.46	100,806	75,605	25,202
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,936	0	5,936
ACTIVITY CODE 12 TOTAL		1.000					106,742	75,605	31,138
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,886	0	1,886
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,050	0	2,050
97-13-940	OFFICE/CLERICAL	1.400	2,912.00	39.16	31.53	33.71	98,164	98,164	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,048	0	2,048
97-13-960	PROFESSIONAL	1.000	2,080.00	44.76	44.76	44.76	93,101	93,101	0
97-13-980	TECHNICAL	6.000	12,480.00	45.92	31.53	37.90	472,930	472,930	0
97-13-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	94.65	94.65	94.65	196,874	147,656	49,219
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,149	0	1,149
ACTIVITY CODE 13 TOTAL		9.400					868,922	811,851	57,072
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,691	0	1,691
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,671	0	6,671
97-14-940	OFFICE/CLERICAL	1.580	3,286.00	32.44	30.69	31.80	104,487	104,487	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,671	0	3,671
97-14-980	TECHNICAL	3.000	6,240.00	45.92	45.92	45.92	286,541	160,176	126,364
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,205	0	1,205
ACTIVITY CODE 14 TOTAL		4.580					404,266	264,663	139,602
97-15-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	551	0	551
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,535	0	1,535
97-15-940	OFFICE/CLERICAL	1.693	3,522.00	43.55	27.45	34.04	119,895	119,895	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,692	0	5,692

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	71.61	58.34	64.98	270,297	202,723	67,574
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,005	0	1,005
ACTIVITY CODE 15 TOTAL		3.693					398,975	322,618	76,357
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,235	0	1,235
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	32.44	32.44	32.44	67,475	67,475	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	600
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	74.99	43.29	59.14	246,022	184,517	61,506
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,455	0	1,455
ACTIVITY CODE 61 TOTAL		3.000					316,787	251,992	64,796
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,045	0	1,045
97-62-930	LABORERS	3.000	6,240.00	37.77	36.06	36.63	228,571	228,571	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	630	0	630
97-62-970	SERVICE WORKERS	1.000	2,080.00	36.06	24.91	30.49	63,409	63,409	0
ACTIVITY CODE 62 TOTAL		4.000					293,655	291,980	1,675
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	83,105	3,135	79,970
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,795	0	3,795
97-63-970	SERVICE WORKERS	19.000	39,520.00	32.00	28.86	30.43	1,202,614	1,202,614	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	7,245	0	7,245
ACTIVITY CODE 63 TOTAL		19.000					1,296,759	1,205,749	91,010
97-64-920	CRAFTS/TRADES	4.000	8,320.00	37.43	30.58	35.72	297,170	297,170	0
ACTIVITY CODE 64 TOTAL		4.000					297,170	297,170	0
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,940	0	9,940
97-72-940	OFFICE/CLERICAL	1.100	2,288.00	43.29	39.16	41.04	93,894	82,638	11,256
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	883	0	883

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980	TECHNICAL	2.000	4,160.00	55.04	44.44	49.74	206,913	178,294	28,619
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,896	0	2,896
ACTIVITY CODE 72 TOTAL		3.100					314,526	260,932	53,594
PROGRAM TOTAL		51.773					4,297,802	3,782,560	515,244

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	220	0	220
ACTIVITY CODE 41 TOTAL		0.000					220	0	220
PROGRAM TOTAL		0.000					220	0	220

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES
PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	250	0	250
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,650	0	1,650
99-51-940	OFFICE/CLERICAL	0.495	1,030.00	27.45	27.45	27.45	28,274	28,274	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,531	0	1,531
99-51-950	OPERATORS	2.385	4,960.00	35.38	32.55	34.41	170,685	170,685	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	17,089	0	17,089
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.87	61.87	61.87	128,682	96,512	32,171
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	900
ACTIVITY CODE 51 TOTAL		3.880					349,061	295,471	53,591
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,380	17,380	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,545	0	83,545
99-52-950	OPERATORS	22.232	46,242.95	30.88	24.32	30.19	1,396,237	1,396,237	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	96,892	0	96,892
ACTIVITY CODE 52 TOTAL		22.232					1,594,054	1,413,617	180,437
99-53-950	OPERATORS	0.644	1,337.00	24.91	21.68	23.53	31,454	31,454	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,882	0	4,882
99-53-980	TECHNICAL	2.831	5,888.00	38.24	32.55	35.80	210,782	210,782	0

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-53-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	630	0	630
ACTIVITY CODE 53 TOTAL		3.475					247,748	242,236	5,512
PROGRAM TOTAL		29.587					2,190,863	1,951,324	239,540

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	40,668	XXXXX	1,732,500	XXXXX	131,500	XXXXX
(1) Credit Transfers	-40,668	XXXXX	-1,732,500	XXXXX	-131,500	XXXXX
(2) Certificated Salaries	38,570,220	42.83	39,510,839	40.45	42,930,889	43.62
(3) Classified Salaries	12,726,690	14.13	16,228,131	16.61	17,104,975	17.38
(4) Employee Benefits and Payroll Taxes	20,956,487	23.27	21,077,967	21.58	22,658,912	23.02
(5) Supplies and Materials	2,402,152	2.67	5,359,083	5.49	4,081,315	4.15
(7) Purchased Services	15,344,932	17.04	15,435,719	15.80	11,550,747	11.74
(8) Travel	11,261	0.01	64,150	0.07	83,547	0.08
(9) Capital Outlay	33,619	0.04	10,000	0.01	10,000	0.01
TOTAL EXPENDITURES	90,045,360	100.00	97,685,889	100.00	98,420,385	100.00

Monroe School District No.103
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	53,901,722	59.86	55,858,247	57.18	56,612,769	57.52
28 Extracur	703,333	0.78	978,241	1.00	1,244,094	1.26
29 Pmt to SD	0	0.00	0	0.00	37,097	0.04
TOTAL TEACHING ACTIVITIES	54,605,055	60.64	56,836,488	58.18	57,893,960	58.82
TEACHING SUPPORT						
22 Lrn Resrc	840,767	0.93	996,046	1.02	1,132,434	1.15
24 Guid/Coun	2,461,581	2.73	2,603,185	2.66	2,824,726	2.87
25 Pupil M/S	644,080	0.72	1,183,604	1.21	1,153,327	1.17
26 Health	3,921,579	4.36	4,538,280	4.65	4,977,022	5.06
31 InstProDev	1,215,922	1.35	1,991,174	2.04	1,789,762	1.82
32 Inst Tech	332,353	0.37	2,331,782	2.39	372,202	0.38
33 Curriculum	301,552	0.33	427,756	0.44	392,999	0.40
34 Prof Lrng St	559,345	0.62	402,814	0.41	623,796	0.63
TOTAL TEACHING SUPPORT	9,717,833	10.79	14,474,641	14.82	13,266,268	13.48
OTHER SUPPORT ACTIVITIES						
42 Food	103,856	0.12	0	0.00	120,000	0.12
44 Operation	1,163,668	1.29	1,427,456	1.46	1,424,935	1.45
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	2,023,302	2.25	3,929,205	4.02	2,792,409	2.84
53 Maintnce	406,068	0.45	465,586	0.48	486,942	0.49
56 Insurance	163,573	0.18	180,000	0.18	180,000	0.18
58 Remote Learning Operations	6,093	0.01	0	0.00	0	0.00
59 Transfers	-40,668	-0.05	-632,500	-0.65	-131,500	-0.13
62 Grnd Mnt	448,827	0.50	462,760	0.47	483,305	0.49
63 Oper Bldg	2,643,922	2.94	3,640,122	3.73	3,348,744	3.40
64 Maintnce	2,623,799	2.91	1,175,464	1.20	938,702	0.95
65 Utilities	1,746,680	1.94	1,543,215	1.58	1,686,994	1.71
67 Bldg Secu	6,492	0.01	3,292	0.00	3,292	0.00
68 Insurance	715,095	0.79	771,000	0.79	771,000	0.78
72 Info Sys	1,763,965	1.96	1,653,785	1.69	1,871,713	1.90
73 Printing	0	0.00	0	0.00	0	0.00

Monroe School District No.103
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	71,639	0.08	101,000	0.10	5,000	0.01
83 Interest	0	0.00	0	0.00	61,500	0.06
84 Principal	0	0.00	0	0.00	714,000	0.73
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	393	0.00	1,000	0.00	1,000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	13,840,611	15.37	14,721,385	15.07	14,758,036	14.99
UNIT ADMINISTRATION						
23 Princ Off	5,498,417	6.11	5,326,953	5.45	5,578,050	5.67
TOTAL UNIT ADMINISTRATION	5,498,417	6.11	5,326,953	5.45	5,578,050	5.67
CENTRAL ADMINISTRATION						
11 Bd of Dir	153,300	0.17	228,050	0.23	418,400	0.43
12 Supt Off	617,046	0.69	480,411	0.49	508,879	0.52
13 Busns Off	1,049,268	1.17	1,202,099	1.23	1,261,120	1.28
14 HR	913,327	1.01	885,593	0.91	1,063,869	1.08
15 Pblc Rltn	529,902	0.59	553,981	0.57	598,048	0.61
21 Supv Inst	1,693,324	1.88	1,955,328	2.00	1,999,215	2.03
41 Supervisn	23,030	0.03	23,353	0.02	25,416	0.03
51 Supervisn	511,584	0.57	572,130	0.59	586,661	0.60
61 Supv Bldg	327,224	0.36	425,477	0.44	462,463	0.47
TOTAL CENTRAL ADMINISTRATION	5,818,005	6.46	6,326,422	6.48	6,924,071	7.04
TOTAL EXPENDITURES	90,045,360	100.00	97,685,889	100.00	98,420,385	100.00

Monroe School District No.103
REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	15,741,150	5,503	15,735,647	46.02	7,241,545
Spring 2023	0	0	0	53.98	0
1100 TOTAL LOCAL TAXES:					7,241,544

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	3,088,583	1.782	5,504	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Monroe School District No.103

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Monroe School District No.103
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total Staff	(3) No. of FTE Classified Staff	(4) % to Total Staff
TEACHING ACTIVITIES				
27 Teaching	296.567	77.48	78.036	33.82
28 Extracurricular	0.487	0.13	2.730	1.18
TOTAL TEACHING ACTIVITIES	297.054	77.60	80.766	35.01
TEACHING SUPPORT				
22 Learning Resources	4.378	1.14	5.280	2.29
24 Guidance and Counseling	15.176	3.96	5.417	2.35
25 Pupil Management and Safety	0.000	0.00	8.228	3.57
26 Health/Related Services	27.594	7.21	9.476	4.11
31 InstProDev	6.543	1.71	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.490	0.21
33 Curriculum	0.500	0.13	0.000	0.00
34 Professional Learning - State	4.572	1.19	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	58.763	15.35	28.891	12.52
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	0.000	0.00
52 Operations	XXXXX	XXXXX	22.232	9.64
53 Maintenance	XXXXX	XXXXX	3.475	1.51
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	4.000	1.73
63 Operation of Buildings	XXXXX	XXXXX	31.678	13.73
64 Maintenance	XXXXX	XXXXX	4.000	1.73
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.600	0.16	8.100	3.51
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	0.000	0.00
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.600	0.16	73.485	31.85

Monroe School District No.103

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	17.000	4.44	17.741	7.69
TOTAL UNIT ADMINISTRATION	17.000	4.44	17.741	7.69
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.26	1.000	0.43
13 Business Office	0.000	0.00	9.400	4.07
14 Human Resources	1.000	0.26	5.138	2.23
15 Public Relations	0.000	0.00	3.693	1.60
21 Supervision - Instruction	6.968	1.82	3.716	1.61
41 Supervision - Nutrition Services	0.100	0.03	0.000	0.00
51 Supervision - Transportation	0.150	0.04	3.880	1.68
61 Supervision - Building	0.150	0.04	3.000	1.30
TOTAL CENTRAL ADMINISTRATION	9.368	2.45	29.827	12.93
TOTAL FTE STAFF	382.785	100.00	230.710	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Monroe School District No.103

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100 General Student Body	103,663	685,544	842,955
200 Athletics	54,151	321,725	409,965
300 Classes	3,193	31,650	30,750
400 Clubs	9,967	93,144	125,005
600 Private Moneys	12,203	31,500	42,730
A. TOTAL REVENUES	183,177	1,163,563	1,451,405
EXPENDITURES			
100 General Student Body	87,538	694,177	843,991
200 Athletics	114,010	377,632	485,440
300 Classes	8,243	41,300	40,750
400 Clubs	12,208	101,015	162,385
600 Private Moneys	93	31,500	47,378
B. TOTAL EXPENDITURES	222,093	1,245,624	1,579,944
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-38,917	-82,061	-128,539
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	527,626	444,304	394,359
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	527,626	444,304	394,359
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	488,709	362,243	265,820
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Monroe School District No.103

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	488,709	362,243	265,820

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Monroe School District No.103

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,897,363	7,087,046	7,300,319
2000 Local Nontax Support	3,829	10,000	5,000
3000 State, General Purpose	3,305	6,000	20,000
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	6,904,497	7,103,046	7,325,319
EXPENDITURES			
Matured Bond Expenditures	2,675,000	2,950,000	3,225,000
Interest on Bonds	4,200,925	4,065,650	3,924,800
Interfund Loan Interest	0	0	0
Bond Transfer Fees	600	5,000	5,000
Arbitrage Rebate	0	0	0
Underwriter's Fees	0	0	0
B. TOTAL EXPENDITURES	6,876,525	7,020,650	7,154,800
C. OTHER FINANCING USES--TRANSFERS OUT (G.I.536)	0	0	0
D. OTHER FINANCING USES (G.I.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	27,972	82,396	170,519
BEGINNING FUND BALANCE			
G.I.810 Restricted for Other Items	0	0	0
G.I.830 Restricted for Debt Service	3,525,527	3,430,161	3,677,135
G.I.835 Restricted for Arbitrage Rebate	0	0	0
G.I.870 Committed to Other Purposes	0	0	0
G.I.889 Assigned to Fund Purposes	0	0	0
G.I.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,525,527	3,430,161	3,677,135
G. G.I.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.I.810 Restricted for Other Items	0	0	0
G.I.830 Restricted for Debt Service	3,553,498	3,512,557	3,847,654
G.I.835 Restricted for Arbitrage Rebate	0	0	0

Monroe School District No.103
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	3,553,498	3,512,557	3,847,654

Monroe School District No.103

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Taxes	6,893,129	7,082,746	7,295,167
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	4,234	4,300	5,151
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,897,363	7,087,046	7,300,319
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	3,830	10,000	5,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	-1	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	3,829	10,000	5,000
STATE, GENERAL PURPOSE			
3600 State Forests	3,305	6,000	20,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	3,305	6,000	20,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0

Monroe School District No.103

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

9000 | TOTAL OTHER FINANCING SOURCES

TOTAL REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
	0	0	0
	6,904,497	7,103,046	7,325,319

Monroe School District No.103

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	7,222,000	5,046	7,216,954	46.02	3,321,242
Spring 2023	7,367,000	5,151	7,361,849	53.98	3,973,926
1100 TOTAL LOCAL TAXES:					7,295,167

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	6,177,166	0.817	5,047	0.00	XXXXX
Spring 2023	6,177,166	0.834	5,152	100.00	5,152
1500 TIMBER EXCISE TAXES:					5,151

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Monroe School District No.103
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue	1/ Amount of Original Issue	Estimated Amount Outstanding September 1,2022
08-01-2017	51,405,000	46,290,000
07-07-2015	48,720,000	42,075,000
TOTAL VOTED BONDS	100,125,000	88,365,000

B. NONVOTED BONDS

Date of Issue	1/ Amount of Original Issue	Estimated Amount Outstanding September 1,2022
TOTAL ALL BONDS	100,125,000	88,365,000 2/

- 1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.
- 2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Monroe School District No.103
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	584,166	0	0
2000 Local Nontax Support	727,991	733,500	406,000
3000 State, General Purpose	617	1,000	1,000
4000 State, Special Purpose	429,373	300,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,742,146	1,034,500	407,000
EXPENDITURES			
10 Sites	234,626	1,285,000	0
20 Buildings	777,600	1,285,000	1,500,000
30 Equipment	980,312	1,260,000	20,000
40 Energy	3,415	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	2,502,432	3,830,000	1,520,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-760,286	-2,795,500	-1,113,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	821,755	55,000	22,098

Monroe School District No.103
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863 Restricted from State Proceeds	3,177,781	3,073,944	908,458
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	850,223	1,470,000	1,841,835
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	167,961	0	165,772
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	5,017,721	4,598,944	2,938,163
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -)	XXXXX	XXXXX	XXXXX

ENDING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	16,777	0	2,098
G.L.863 Restricted from State Proceeds	2,505,103	0	8,458
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	1,569,511	1,650,000	1,740,335
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	166,044	153,444	74,272
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	4,257,435	1,803,444	1,825,163

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Monroe School District No.103

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Monroe School District No.103

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	584,166	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	584,166	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	6,423	10,000	7,500
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	721,568	723,500	398,500
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	727,991	733,500	406,000
STATE, GENERAL PURPOSE			
3600 State Forests	617	1,000	1,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	617	1,000	1,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	429,373	300,000	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	429,373	300,000	0

Monroe School District No.103

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

Monroe School District No.103

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,742,146	1,034,500	407,000

Monroe School District No.103

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	46.02	0
Spring 2023	0	0	0	53.98	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Monroe School District No.103

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL								
PROJECT DESCRIPTION								
SVEC ADA Access	0	100,000	0	0	0	0	0	0
SVEC Fire Alarm System Upgrade	0	500,000	0	0	0	0	0	0
Misc Minor Capital Projects	0	400,000	0	0	0	0	0	0
Technology	0	0	0	20,000	0	0	0	0
Classroom Capacity	0	500,000	0	0	0	0	0	0
TOTAL EXPENDITURES	0	1,500,000	0	20,000	0	0	0	0

Monroe School District No.103
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0
C.	TOTAL for Both Sections (A+B)			0	3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Monroe School District No.103

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	10	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	886	20,000	10,000
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	12,063	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	334,934	350,000	460,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

Monroe School District No.103

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	347,893	370,000	470,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	347,893	370,000	470,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	451,764	950,000	945,000
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	451,764	950,000	945,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-103,871	-580,000	-475,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	713,615	759,924	591,928
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	713,615	759,924	591,928
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	609,744	179,924	116,928
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Monroe School District No.103

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	609,744	179,924	116,928

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Monroe School District No.103

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	0.00	0
Spring 2023	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Monroe School District No.103

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0
C.	TOTAL for Both Sections (A+B)			0	3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.