

Row Labels	Sum of Estimated Budget (11/1/2024 Dollars)
Gordon	\$ 1,616,351
Modernization/Addition	\$ 516,134
Create secure entry vestibule	\$ 516,134
Site Improvements	\$ 1,100,217
Accessible path from ROW to Bldg	\$ 299,498
ADA paths throughout the site	\$ 34,941
Grind and overlay asphalt in parking lot	\$ 201,262
New playground	\$ 424,750
Striping and signage to help buses share site ingress and egress	\$ 19,967
Pave gravel parking lot	\$ 119,799
KHS	\$ 1,703,027
Site Improvements	\$ 1,703,027
Bridge covering/roof/structural assesement	\$ 195,672
Exterior LED Lighting	\$ 389,347
Old Choice Academy Demolition and Removal	\$ 600,876
Utility Bldg. Demo.	\$ 49,916
Potable water tap at baseball/softball fields	\$ 299,498
Fence west side of stadium and plaza	\$ 167,719
KMS	\$ 8,688,552
Major Systems Upgrade	\$ 99,833
Added security cameras	\$ 99,833
Modernization/Addition	\$ 653,903
Create secure entry vestibule	\$ 653,903
Preventative Maintenance	\$ 716,927
Exterior Painting	\$ 320,840
Refresh interior paint and hallway wall covering	\$ 339,431
Replace joint sealants at all windows	\$ 56,657
Site Improvements	\$ 7,217,890
Add lights and cameras along trail to KHS	\$ 598,995
Create parent drop off loop on north side of bldg	\$ 399,330
Grind and overlay asphalt & storm improvements	\$ 898,493
Replace cinder track with rubberized track	\$ 1,207,973
Replace damaged sidewalks and curbs	\$ 109,816
Replace field with synthetic turf	\$ 3,184,657
Install chain link fence, gates to secure the site.	\$ 19,967
Remove parking behind building and replace with student plaza	\$ 798,660
NKHS	\$ 2,691,295
Major Systems Upgrade	\$ 308,700
ALL BLDGS: Replace existing grooved joint hydronic water piping connections	\$ 208,867
TECH BLDG: Replace 1 boiler	\$ 99,833
Preventative Maintenance	\$ 469,873
ALL BLDGS: Repair leak in main boiler loop	\$ 90,509
BLDG 100: Roofing top ply repair	\$ 379,364
Site Improvements	\$ 1,912,723
Re-develop the courtyard with concrete sidewalk, pedestrian ramps, handrails, storm drainage, and landscaping improvements.	\$ 1,497,488
BLDG 900: Demolish only	\$ 415,235
Pearson	\$ 6,145,528
Major Systems Upgrade	\$ 500,000
Patch up existing mechanical system	\$ 500,000
Modernization/Addition	\$ 4,447,538
New gym addition	\$ 4,447,538
Site Improvements	\$ 1,197,990
Construct a new parking lot in the area of one of the existing play fields. Preserve the existing parking lot for buses and staff.	\$ 1,197,990
PMS	\$ 5,906,091
Modernization/Addition	\$ 914,466
Create secure entry vestibule	\$ 914,466
Site Improvements	\$ 4,991,625
Grind and overlay asphalt & storm improvements	\$ 499,163
Replace cinder track with rubberized track	\$ 1,207,973
Replace field with synthetic turf	\$ 3,184,657
Install chain link fence, gates to secure the site.	\$ 99,833
Poulsbo ES	\$ 556,067
Modernization/Addition	\$ 556,067
Create secure entry vestibule	\$ 556,067
Suquamish	\$ 5,899,482
Major Systems Upgrade	\$ 200,000
Patch up existing mechanical system	\$ 200,000
Modernization/Addition	\$ 3,494,387
Create secure entry vestibule	\$ 639,178
Building addition that adds SPED suite and renovates existing space for classroom	\$ 2,855,210
Preventative Maintenance	\$ 208,445
Paint exterior cladding & clean masonry	\$ 122,117
Replace exterior sealants (windows and siding)	\$ 86,328
Site Improvements	\$ 1,996,650
Create a paved parking lot along the south side of the site where the gravel lot exists	\$ 598,995
Create accessible path between building and play field	\$ 39,933
Increase the parent loop queue length to approximately 1,000 feet.	\$ 598,995
Install an accessible concrete path from the south driveway to the building entrance.	\$ 79,866
Pave the existing emergency vehicle access road to create a loop around the building.	\$ 299,498
Remove and replace two sets of stairs between the public right-of-way and building to bring up to current codes	\$ 39,933
Replace concrete and asphalt paths and accessible ramps at various locations throughout the site to improve accessibility	\$ 299,498
Install chain link fence, gates to secure the site.	\$ 39,933
Vinland	\$ 3,756,697
Modernization/Addition	\$ 516,134
Create secure entry vestibule	\$ 516,134

Site Improvements	\$	3,240,563
ADA path between building and fields	\$	59,900
Install chain link fence, gates to secure the site.	\$	39,933
Create a designated bus loop at the front of the school - no sidewalks	\$	3,140,730
Wolfe	\$	2,862,324
Modernization/Addition	\$	977,560
Create secure entry vestibule	\$	977,560
Preventative Maintenance	\$	107,746
Exterior Painting	\$	107,746
Site Improvements	\$	1,777,019
Address stormwater ponding	\$	39,933
Create accessible path between ROW and building	\$	59,900
Create drive aisle in the playfield north of parking lot.	\$	299,498
Expand parking area to the north into existing playfield.	\$	798,660
Install chainlink fence around play areas and fields	\$	19,967
Repair asphalt surface	\$	159,732
Replace on-site sidewalks to meet accessibility requirements	\$	199,665
Separate bus loop from parent loop	\$	199,665
Grand Total	\$	39,825,413