

FACILITIES COMMITTEE MEETING #6 / 07.11.24

NKSD FACILITY COMMITTEE MEETING #6 / AGENDA



AGENDA

LEVY PLANNING SCENARIO REVIEWS

NKSD FACILITY COMMITTEE MEETING #6 / PEARSON ES

Location	Pearson
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Major Systems Upgrade	\$ 5,379,746
Fire alarm replacement	\$ 232,144
New bell and paging system	\$ 198,980
Replace HVAC controls	\$ 563,777
Replace HVAC system	\$ 3,515,316
Replace lights with LED fixtures	\$ 750,141
Replace water heaters	\$ 119,388
Modernization/Addition	\$ 25,671,283
New gym addition	\$ 4,447,538
Small group learning spaces	\$ 158,834
Create secure entry vestibule	\$ 3,514,104
Renovate kitchen	\$ 399,330
Design fees for shovel-ready bond project	\$ 4,500,000
3 Classroom addition	\$ 3,388,619
6 Classroom addition	\$ 6,353,660
Replace classroom casework	\$ 932,515
Makerspace addition	\$ 1,976,684
Site Improvements	\$ 3,130,176
New playground	\$ 255,000
Improve site lighting	\$ 199,665
Replace concrete and asphalt paths and accessible ramps at various locations throughout the site to improve accessibility	\$ 159,732
Install an accessible concrete path from the crosswalk on Central Valley Road NW to the building entrance.	\$ 159,732
Install approximately 34 protective bollards	\$ 99,833
Improve stormwater collection and conveyance.	\$ 119,799
Remove tree roots in parking lot	\$ 19,967
Make ADA parking code compliant	\$ 99,833
Make path between play field and building accessible	\$ 139,766
Make slopes in parking lot and drive aisle code compliant	\$ 598,995
Construct a new parking lot in the area of one of the existing play fields. Preserve the existing parking lot for buses and staff.	\$ 1,197,990
Install chain link fence, gates to secure the site.	\$ 79,866

Preventative Maintenance	\$ 5,891,055
New gym flooring	\$ 101,305
Replace exterior sealants (windows and siding)	\$ 66,276
Paint exterior & replace soffits	\$ 95,250
Replace below grade water pipe between buildings	\$ 41,331
Replace operable walls between classrooms	\$ 77,630
Refresh bathroom finishes	\$ 421,034
Replace roof - full assembly	\$ 2,950,696
Replace roof - membrane only	\$ 1,315,074
Refresh interior paint and hallway wall covering	\$ 64,691
Replace classroom, library, & admin carpets	\$ 367,983
Replace classroom, library, & admin acoustic ceiling tiles	\$ 244,031
Gym acoustics and paint	\$ 95,839
Repair boiler water loop pipes	\$ 49,916
Furniture	\$ 672,472
Replace furniture in classrooms, admin, and library	\$ 672,472
Grand Total	\$ 40,744,732

NKSD FACILITY COMMITTEE MEETING #6 / POULSBO ES

Location	Poulsbo ES
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Major Systems Upgrade	\$ 1,709,444
Fire alarm replacement	\$ 355,941
New bell and paging system	\$ 305,092
Remaining LED lighting upgrades	\$ 1,018,461
Relocate rooftop bathroom exhaust fan	\$ 29,950
Modernization/Addition	\$ 5,640,037
Remove portables, provide 3 classroom additon	\$ 5,078,978
Create secure entry vestibule	\$ 556,067
Add panic hardwareand correct door swing on electrical room egress doors.	\$ 4,992
Preventative Maintenance	\$ 9,938,998
New gym flooring	\$ 96,363
Refresh bathroom finishes	\$ 159,732
Replace roof - full assembly	\$ 4,183,014
Replace roof - membrane only	\$ 1,864,296
Replace exterior cladding	\$ 2,715,137
Replace classroom, library, & admin carpets	\$ 379,364
Replace classroom & flex area acoustic ceiling tiles	\$ 251,578
Replace classroom & admin casework	\$ 289,514
Site Improvements	\$ 1,325,292
New playground	\$ 307,000
Relocate the accessible parking stalls	\$ 59,900
Provide a path with stairs and handrails to the athletic fields located north of the site.	\$ 59,900
Lower approximately 6 catch basin grates to improve stormwater collection	\$ 79,866
Remove the gravel pedestrian path	\$ 19,967
Code-required storm drainage improvements.	\$ 798,660
Furniture	\$ 866,546
Replace furniture in classrooms, admin, and library	\$ 866,546
Grand Total	\$ 19,480,316

NKSD FACILITY COMMITTEE MEETING #6 / SUQUAMISH ES

Location	Suquamish	
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)	
Major Systems Upgrade	\$	7,359,530
Fire alarm replacement	\$	291,222
New bell and paging system	\$	249,619
Replace HVAC controls	\$	707,254
Replace HVAC system	\$	4,409,939
Replace lights with LED fixtures	\$	1,202,332
Replace electrical switchgear	\$	499,163
Modernization/Addition	\$	11,427,078
Create secure entry vestibule	\$	639,178
Replace classroom casework	\$	984,348
Replace portables	\$	1,677,186
Building addition that adds SPED suite and renovates existing space for classroom	\$	2,855,210
Building addition that adds 2 classrooms and a SPED suite	\$	5,271,156
Site Improvements	\$	2,423,933
New playground	\$	427,283
Create a paved parking lot along the south side of the site where the gravel lot exist:	\$	598,995
Increase the parent loop queue length to approximately 1,000 feet	\$	598,995
Replace concrete and asphalt paths and accessible ramps at various locations throughout the site to improve accessibility	\$	299,498
Remove and replace two sets of stairs between the public right-of-way and building to bring up to current codes	\$	39,933
Install an accessible concrete path from the south driveway to the building entrance.	\$	79,866
Create accessible path between building and play field	\$	39,933
Pave the existing emergency vehicle access road to create a loop around the building	\$	299,498
Install chain link fence, gates to secure the site.	\$	39,933
Preventative Maintenance	\$	7,046,429
Replace exterior sealants (windows and siding)	\$	86,328
Refresh bathroom finishes	\$	375,103
Replace roof - membrane only	\$	1,463,784
Replace roof and roof drains - full assembly	\$	3,284,365
Replace buried propane tank to be code compliant	\$	43,926
Refresh interior paint and hallway wall covering	\$	802,942
Replace classroom, library, & admin acoustic ceilings	\$	370,898
Replace classroom, & library carpet	\$	496,966
Paint exterior cladding & clean masonry	\$	122,117
Furniture	\$	748,696
Replace furniture in classrooms, admin, and library	\$	748,696
Grand Total	\$	29,005,666

NKSD FACILITY COMMITTEE MEETING #6 / WOLFLE ES

Location	Wofle
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Major Systems Upgrade	\$ 4,954,782
Fire alarm replacement	\$ 319,839
New bell and paging system	\$ 274,148
Replace Interior lighting with LED	\$ 1,320,480
Relocate main control panels in attic to a location more accessible to district maintenance personnel.	\$ 79,866
Improve anchorage of the roof to the masonry bearing walls	\$ 1,690,580
Replace portables	\$ 1,257,890
Add key fobs to Options portables	\$ 11,980
Modernization/Addition	\$ 8,405,601
Create secure entry vestibule	\$ 977,560
New covered play area	\$ 1,059,592
Replace classroom casework	\$ 1,215,960
Replace HVAC units in portables	\$ 110,814
3 classroom addition with flex area	\$ 4,977,033
Renovate 2 classrooms into flex & small group spaces	\$ 64,642
Site Improvements	\$ 2,474,181
New playground	\$ 198,000
Expand parking area to the north into existing playfield.	\$ 798,660
Separate bus loop from parent loop	\$ 199,665
Create drive aisle in the playfield north of parking lot.	\$ 299,498
Repair asphalt surface	\$ 159,732
Provide accessible route from lower parking to building	\$ 299,498
Create accessible path between ROW and building	\$ 59,900
Replace on-site sidewalks to meet accessibility requirements	\$ 199,665
Install chainlink fence around play areas and fields	\$ 19,967
Address stormwater ponding	\$ 39,933
Improve site lighting	\$ 199,665
Preventative Maintenance	\$ 2,633,555
Exterior Painting	\$ 107,746
Replace roof	\$ 789,451
Refresh bathroom finishes	\$ 461,578
Add circuits to avoid breakers tripping	\$ 19,967
Fix malfunctioning emergency lighting fixtures	\$ 29,950
Replace classroom acoustic ceiling tiles	\$ 314,472
Add pull-down access ladders to mechanical equip	\$ 29,950
Replace buried propane tank to be code compliant	\$ 99,833
Refresh interior paint and hallway wall covering	\$ 124,711
Replace classroom, library, & admin carpets	\$ 474,204
Replace loading dock doors	\$ 1,997
Replace portable ramps	\$ 179,699
Furniture	\$ 866,546
Replace furniture in classrooms, admin, and library	\$ 866,546
Grand Total	\$ 19,334,665

NKSD FACILITY COMMITTEE MEETING #6 / GORDAN ES

Location	Gordon	
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)	
Major Systems Upgrade	\$	1,056,566
Fire alarm replacement	\$	337,555
New bell and paging system	\$	289,333
Add mini-split cooling for MDF room	\$	30,349
Improve anchorage of the roof to the masonry bearing walls	\$	269,548
Add buffer tanks and control sequences revision for central air-to-water heat pump system.	\$	129,782
Modernization/Addition	\$	7,403,578
Create secure entry vestibule	\$	516,134
New covered play area	\$	1,051,236
Classroom Pod addition	\$	5,836,208
Preventative Maintenance	\$	3,127,134
Replace roof	\$	1,364,791
Add panic hardware to the doors in the electrical room	\$	1,997
Refresh bathroom finishes	\$	381,340
Replace classroom acoustic ceiling tiles	\$	339,630
Refresh interior paint and hallway wall covering	\$	125,969
Replace exterior windows and doors to be more energy efficient	\$	554,909
Replace classroom, library, & admin carpets	\$	358,499
Site Improvements	\$	1,547,466
New playground	\$	424,750
Accessible path from ROW to Bldg	\$	299,498
Pave the fire lane	\$	527,116
ADA paths throughout the site	\$	34,941
Striping and signage to help buses share site ingress and egress	\$	19,967
Grind and overlay asphalt in parking lot	\$	201,262
Lower catchbasins to improve drainage	\$	39,933
Furniture	\$	863,080
Replace furniture in classrooms, admin, and library	\$	863,080
Grand Total	\$	13,997,825

NKSD FACILITY COMMITTEE MEETING #6 / VINLAND ES

Location	Vinland
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Major Systems Upgrade	\$ 2,147,982
Fire alarm replacement	\$ 388,352
New bell and paging system	\$ 332,874
Add mini-split cooling for MDF room	\$ 30,349
Improve anchorage of the roof to the masonry bearing walls	\$ 276,286
Speaker system in classrooms	\$ 970,372
Improved Gym A/V and Teaching wall/LED Screen	\$ 149,749
Modernization/Addition	\$ 4,452,530
Create secure entry vestibule	\$ 516,134
New covered play area	\$ 1,051,236
2 Classroom addition w/ support space, and SPED space	\$ 2,885,159
Preventative Maintenance	\$ 4,400,968
Replace roof	\$ 1,560,648
Refresh bathroom finishes	\$ 381,340
Replace classroom acoustic ceiling tiles	\$ 436,667
Refresh interior paint and hallway wall covering	\$ 141,243
Replace exterior windows and doors to be more energy efficient	\$ 663,986
New gym/commons flooring	\$ 205,081
Library finish upgrades and operble wall infill	\$ 113,809
Gym acoustics	\$ 87,853
Replace Gym Operable Partition	\$ 349,414
Replace classroom, library, & admin carpets	\$ 460,927
Site Improvements	\$ 4,795,417
New playground	\$ 424,750
Create a designated bus loop at the front of the school	\$ 3,793,635
Widen the parent drop off drive aisle by 12 feet	\$ 79,866
ADA path between building and fields	\$ 59,900
Pave gravel areas and address storm drainage	\$ 199,665
Improve drainage around the portable buildings	\$ 59,900
Canopy over waiting areas for bus and parent drop-off	\$ 137,769
Install chain link fence, gates to secure the site.	\$ 39,933
Furniture	\$ 1,126,510
Replace furniture in classrooms, admin, and library	\$ 1,126,510
Grand Total	\$ 16,923,406

NKSD FACILITY COMMITTEE MEETING #6 / POULSBO MS

Location	PMS
Source Code	(Multiple Items)
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Furniture	\$ 1,386,474
Replace furniture in classrooms, admin, and library	\$ 1,386,474
Major Systems Upgrade	\$ 2,073,730
Bldg 1: Improve lateral system	\$ 1,205,784
Bldg 2: Improve roof anchorage and lateral system	\$ 132,977
Increase capacity of dedicated AC for MDF room	\$ 26,555
Add make-up air at elec rooms	\$ 28,003
Add dedicated AC for elevator machine room	\$ 11,760
Replace dust collector for tech shop	\$ 69,883
Add the site dry-well pump onto the BAS system	\$ 51,913
Replace rooftop PV Array	\$ 484,188
Remove rooftop PV Array	\$ 42,700
New environmental control system at horticulture huts	\$ 19,967
Modernization/Addition	\$ 18,988,166
New Elevator - 2002	\$ 579,029
Create secure entry vestibule	\$ 914,466
New gym addition	\$ 14,475,713
Renovate Culinary Arts Lab	\$ 660,417
Renovate Shop & Art CTE spaces	\$ 2,358,543

Preventative Maintenance	\$ 5,391,696
Replace classroom acoustic ceiling tiles	\$ 323,457
Exterior Painting & masonry cleaning	\$ 451,607
New gym flooring (includes commons)	\$ 396,556
Reclad exterior of building 1	\$ 2,453,388
Reclad exterior of building 2	\$ 1,340,982
Science room acoustics	\$ 84,279
Replace classroom, library, & admin carpets	\$ 341,427
Site Improvements	\$ 8,640,910
Asphalt repairs - grind and overlay	\$ 903,891
Replace field with synthetic turf	\$ 3,184,657
Replace damaged sidewalks and curbs	\$ 199,665
Grind and overlay asphalt & storm improvements	\$ 499,163
Add 30 parking stalls	\$ 798,660
Reconfigure drop-off loop to increase queuing length	\$ 59,900
Make path to fields accessible	\$ 29,950
Make pavement at main entry accessible	\$ 79,866
Improve accessibility across the site	\$ 598,995
Pave and landscape gravel area	\$ 79,866
Replace cinder track with rubberized track	\$ 1,207,973
LED lights at track and field	\$ 898,493
Install chain link fence, gates to secure the site.	\$ 99,833
Grand Total	\$ 36,480,976

NKSD FACILITY COMMITTEE MEETING #6 / POULSBO MS, BUILDING 3

Location	PMS Bldg 3
Source Code	(Multiple Items)
	Sum of Estimated Budget (1/11/2024 Dollars)
Major Systems Upgrade	\$ 199,465
Bldg 3: Improve roof anchorage and lateral system	\$ 199,465
Modernization/Addition	\$ 6,836,879
New Elevator - 2006	\$ 579,029
PMS - Auditorium Improvements - interior	\$ 6,257,851
Preventative Maintenance	\$ 13,977
Add roof access ladder	\$ 13,977
Grand Total	\$ 7,050,321

NKSD FACILITY COMMITTEE MEETING #6 / KINGSTON MS

Location	KMS
Source Code	(Multiple Items)
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Furniture	\$ 1,559,783
Replace furniture in classrooms, admin, and library	\$ 1,559,783
Major Systems Upgrade	\$ 2,482,817
Fire alarm replacement	\$ 820,542
New bell and paging system	\$ 703,322
Replace aging water heaters, water heaters are at end of useful life (~30 years).	\$ 421,993
Add dedicated split system AC cooling at MDF room.	\$ 26,555
Create separate room for MDF from Electrical room and add cooling	\$ 130,341
Main Bldg: Improve roof anchorage and lateral system	\$ 179,699
Classroom Bldg: Improve roof anchorage and lateral system	\$ 110,515
Replace CTE dust collector and air compressor	\$ 69,883
New environmental control system at horticulture huts	\$ 19,967
Modernization/Addition	\$ 6,571,973
Create secure entry vestibule	\$ 653,903
Science lab modernization	\$ 1,796,985
CTE Lab modernization	\$ 2,695,478
Create interior connection between buildings	\$ 1,425,608
Preventative Maintenance	\$ 6,401,849
Exterior Painting	\$ 320,840
Add plumbing insulation on exposed piping.	\$ 3,195
Blank off and insulate portion of un-used intake louver at 2-story building attic.	\$ 24,758
Add panic hardware on electrical room door	\$ 1,997
Refresh bathroom finishes	\$ 998,006
Refresh interior paint and hallway wall covering	\$ 339,431
Replace classroom acoustic ceiling tiles	\$ 566,050
Replace joint sealants at all windows	\$ 56,657
Replace roof membrane	\$ 2,620,004
Add dedicated AC for elevator machine room	\$ 11,760
Replace classroom, library, & admin carpets	\$ 597,498
Add AC to MDF rooms	\$ 26,555
Mezzanine Repairs	\$ 119,799
Replace bleachers	\$ 285,521
Paint classrooms, admin, and library	\$ 429,779

Site Improvements	\$	8,669,255
Replace field with synthetic turf	\$	3,184,657
Add lights and cameras along trail to KHS	\$	598,995
Replace exterior lights with LED	\$	281,329
Create parent drop off loop on north side of bldg	\$	399,330
Replace damaged sidewalks and curbs	\$	109,816
Grind and overlay asphalt & storm improvements	\$	898,493
Make curb ramps ADA compliant	\$	39,933
Replace cinder track with rubberized track	\$	1,207,973
LED lights at track and field	\$	898,493
Update basketball hoop lifts	\$	11,980
Install chain link fence, gates to secure the site.	\$	19,967
Replace cyclorama curtain at stage	\$	219,632
Remove parking behind building and replace with student plaza	\$	798,660
Grand Total	\$	25,685,677

NKSD FACILITY COMMITTEE MEETING #6 / KINGSTON HS

Location	KHS
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
MS Addition	\$ 142,926,197
Modernization/Addition	\$ 142,926,197
Added program to accomodate MS at HS site (600 capacity add)	\$ 76,326,938
Added program to accomodate MS at HS site (400 capacity add)	\$ 66,599,259
HS Bldg	\$ 39,813,375
Furniture	\$ 1,386,474
Replace furniture in classrooms, admin, and library	\$ 1,386,474
Major Systems Upgrade	\$ 4,711,489
Fire alarm replacement	\$ 775,510
New bell and paging system	\$ 664,723
Replace all above ceiling hot water coil hose connections (on-going leaks)	\$ 79,866
Replace HVAC controls	\$ 2,160,349
Remove rooftop PV Array	\$ 42,700
Replace HVAC for MDF room	\$ 43,926
Replace VFD drives for boiler pumps	\$ 573,039
Replace propane generator with diesel generator	\$ 249,581
Provide AC for elevator machine room per inspector	\$ 11,980
Demo un-used HEF-02 and ductwork on roof	\$ 49,916
Move/Add propane tank closer to site	\$ 59,900
Modernization/Addition	\$ 10,987,325
Connect buildings to make one secure building and add new CTE program	\$ 8,471,546
Replace north building elevator	\$ 579,029
Build dedicated makerspace room	\$ 1,098,158
Add second gym and auditorium	\$ -
Renovate admin to include mailroom	\$ 838,593
Preventative Maintenance	\$ 2,877,508
Replace roof on both buildings	\$ 2,058,353
Emergency lighting in toilet rooms	\$ 96,738
Remove Decommissioned Rooftop HEF Unit	\$ 36,938
TPO Roof repair	\$ 685,480
Site Improvements	\$ 19,850,578
Add ADA ramp at N end of student parking	\$ 9,983
Repair/replace damaged curbs throughout site	\$ 49,916
Replace damaged asphalt in drive aisles	\$ 19,967
Paving parking lot between student lot and transpo bldg	\$ 199,665
Fencing and drive guardrail repair	\$ 79,866
Exterior LED Lighting	\$ 389,347
Bridge covering/roof/structural assesement	\$ 195,672
Old Choice Academy Demolition and Removal	\$ 600,876
Utility Bldg. Demo.	\$ 35,940
New sythnetic turf baseball & softball fields, ligths, grandstands, tickets/concessions	\$ 17,969,850
Potable water tap at baseball/softball fields	\$ 299,498
Grand Total	\$ 182,739,572

NKSD FACILITY COMMITTEE MEETING #6 / NORTH KITSAP HS

Location	NKHS
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Bldg 100	\$ 489,399
Major Systems Upgrade	\$ 110,035
BLDG 100: Replace existing Commons Crestron lighting control system with a new system that is more user friendly. The existing system is not functioning properly and not supported.	\$ 110,035
Preventative Maintenance	\$ 379,364
BLDG 100: Roofing top ply repair	\$ 379,364
Bldg 300	\$ 482,391
Major Systems Upgrade	\$ 482,391
BLDG 300: Perform seismic upgrade, such as installing plywood shear walls and removing the masonry glass block (which may be a falling hazard in an earthquake).	\$ 482,391
Bldg 700	\$ 12,007,504
Major Systems Upgrade	\$ 2,151,540
TECH BLDG: Add dust collector system back to woodshop in CTE utilizing the existing underfloor	\$ 54,908
TECH BLDG: Replace HVAC system	\$ 2,096,632
Modernization/Addition	\$ 9,855,964
TECH BLDG: Full Modernization	\$ 9,855,964
Bldg 800	\$ 8,616,593
Major Systems Upgrade	\$ 3,954,415
AUX GYM : Replace belt driven fan coil units with new or RTU.	\$ 126,747
BLDG 800: Anchorage of the roof to wall at the primary gym, chorus, band, and boiler buildings.	\$ 1,816,283
GYM BLDG: Existing lithonia lighting control system and building DDC system are both trying to control the gym lighting. Also an issue with having independent control of the gym for after hour use by the public	\$ 69,883
GYM BLDG: Potentially provide new concrete shear walls at the gymnasium.	\$ 724,544
GYM BLDG: Provide additional wall bracing at the gymnasium infill walls by installing steel tubes that span horizontally between the steel columns, anchored to the columns and the masonry. The vertically spacing of the tubes will be approximately 9 feet on center, and can be installed on the inside or outside of the building.	\$ 229,615
GYM BLDG: Replace chiller	\$ 219,632
MUSIC BLDG: Replace and relocate water heater to a more accessible location.	\$ 39,933
MUSIC BLDG: Upgrade building HVAC and add cooling.	\$ 727,779
Modernization/Addition	\$ 4,567,337
GYM BLDG: locker room rehab/modernization	\$ 4,567,337
Preventative Maintenance	\$ 94,841
BLDG 800: Replace band instrument storage lockers	\$ 89,849
BLDG 800: Replace water fountain in music area	\$ 4,992
Bldg 900	\$ 9,909,025
Building Replacement	\$ 8,493,450
BLDG 900: Demolish and replace. Upgrading the structural systems will likely cost more than replacement	\$ 8,493,450
Major Systems Upgrade	\$ 1,415,575
BLDG 900: replace HVAC. Include addition of BAS and outdoor air ventilation	\$ 1,179,646

BLDG 900: Roof Coating	\$ 235,929
Whole Site	\$ 56,641,728
Furniture	\$ 2,079,711
ALL BLDGS: Replace furniture in classrooms, admin, and library	\$ 2,079,711
Major Systems Upgrade	\$ 30,774,223
ALL BLDGS: Duct Cleaning	\$ 139,245
ALL BLDGS: New bell and paging system	\$ 1,044,336
ALL BLDGS: Replace all fluorescent lights with LED and upgrade the lighting controls.	\$ 3,742,203
ALL BLDGS: Replace domestic water heaters and circulation pumps	\$ 626,601
ALL BLDGS: Replace existing grooved joint hydronic water piping connections	\$ 208,867
ALL BLDGS: Replace HVAC controls	\$ 3,394,091
ALL BLDGS: Replace HVAC System	\$ 20,364,548
Fire alarm replacement	\$ 1,218,392
STADIUM: Replace electric heaters in stadium weight room	\$ 35,940
Preventative Maintenance	\$ 612,677
ALL BLDGS: Repair leak in main boiler loop	\$ 90,509
ALL BLDGS: Replace temp DDC comm trunk line cable	\$ 522,168
Site Improvements	\$ 23,175,117
Bus Loop Area	\$ 593,005
Fire Lane Civil Improvements (North of gym building)	\$ 399,330
Improve the bus loop south of the applied technology building with 1500 SY of replaced asphalt and code-required storm drainage improvements	\$ 399,330
Improve the parking lot located south of the track and west of the baseball field with curb, asphalt pavement, pavement markings, traffic signage, landscaping, site lighting, and storm drainage improvements.	\$ 598,995
Improve the parking lot located west of the school buildings to create a designated pick-up/drop-off zone for parents.	\$ 139,766
Improve the parking lots to the north and south of the existing tennis courts with curb, asphalt pavement, pavement markings, sidewalk, traffic signage, landscaping, site lighting, and storm drainage improvements.	\$ 1,197,990
Install approximately 800 feet of accessible sidewalk and ramps to provide an accessible path between the parking lots on the west side of the site and the buildings / athletic fields.	\$ 299,498
Install chain link fence, gates to secure the site.	\$ 79,866
New synthetic baseball and softball fields, central plaza, and parking lot	\$ 17,969,850
Re-develop the courtyard with concrete sidewalk, pedestrian ramps, handrails, storm drainage, and landscaping improvements.	\$ 1,497,488
Grand Total	\$ 88,146,638

NKSD FACILITY COMMITTEE MEETING #6 / BREIDABLIK

Location	Breidablik	
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)	
Major Systems Upgrade	\$	2,469,007
Fire alarm replacement	\$	345,661
New bell and paging system	\$	296,281
Improve roof to wall anchorage	\$	1,827,066
Modernization/Addition	\$	-
Breidablik Elementary School Restoration	\$	-
Preventative Maintenance	\$	145,256
New gym flooring	\$	115,307
Add pull-down access ladders to mechanical equip	\$	29,950
Grand Total	\$	2,614,264

NKSD FACILITY COMMITTEE MEETING #6 / ADMINISTRATION

	Admin
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Building Replacement	\$ 17,622,493
Demolish and replace administrative buildings on same site	\$ 17,622,493
Major Systems Upgrade	\$ 3,742,076
Replace HVAC controls	\$ 308,848
Replace HVAC system	\$ 1,925,757
Improve roof anchorage to walls, add shear walls	\$ 1,507,471
Modernization/Addition	\$ 11,409,237
Interior Demo and renovation of administrative buildings	\$ 10,173,810
Interior Demo and renovation/reorganization of warehouse	\$ 1,235,427
Tenant improvement to relocate administrative functions to another district building	\$ -
Preventative Maintenance	\$ 2,264,001
Add guardrails and handrails to warehouse loading dock	\$ 55,906
Add second means of egress from warehouse	\$ 16,972
Replace all electrical in administrative buildings & warehouse	\$ 2,191,124
Site Improvements	\$ 1,093,678
Grind and overlay NW parking lot asphalt and drainage improvements	\$ 349,414
Grind and overlay SE parking lot asphalt and drainage improvements	\$ 199,665
Replace wheelstops at pavement edge and install approximately 300 feet of curb with curb cuts for stormwater drainage.	\$ 49,916
Create a dead-end EV access road in the southeast portion of the site by installing a new driveway entrance and gate along Mt Townsend Drive NE	\$ 79,866
Install an accessible path from the north end of building 300 to the Caldart Ave NE right-of-way.	\$ 99,833
Replace the concrete retaining wall at the loading dock and install protective bollards.	\$ 99,833
Install a roof drainage conveyance network and connect all building downspouts	\$ 149,749
Replace water heaters and circulation pumps	\$ 65,403
Grand Total	\$ 36,131,485

NKSD FACILITY COMMITTEE MEETING #6 / TRANSPORTATION

Location	Transportation
Row Labels	Sum of Estimated Budget (1/11/2024 Dollars)
Major Systems Upgrade	\$ 650,975
Transportation - Bus Lift/Hoist	\$ 40,000
Replace HVAC controls	\$ 339,431
Replace water heaters and circulation pumps	\$ 71,879
Improve anchorage of roof to masonry walls	\$ 199,665
Preventative Maintenance	\$ 259,565
Repaint eaves and washbay structure	\$ 259,565
Site Improvements	\$ 199,665
Pave gravel parking area	\$ 99,833
Grind and overlay asphalt in bus parking	\$ 9,983
seal coat and new markings on bus parking area	\$ 89,849
Grand Total	\$ 1,110,204

THANK YOU.