

**Sweet Home Independent School District**  
**Food Service Fund**  
**2024-2025 Proposed Budget**

<b>REVENUE</b>		
<b>Local Revenue</b>	<b>2023-2024 Adopted Budget</b>	<b>2024-2025 Proposed Budget</b>
Local Revenue	\$ 45,000.00	\$ 48,000.00
<i>Total Local Revenue</i>	\$ 45,000.00	\$ 48,000.00

<b>State Revenue</b>		
State Programs	\$ 500.00	\$ 300.00
TRS On-Behalf	\$ 4,524.00	\$ -
<i>Total State Revenue</i>	\$ 5,024.00	\$ 300.00

<b>Federal Revenue</b>		
NSLP - Breakfast	\$ 5,000.00	\$ 5,000.00
NSLP - Lunch	\$ 19,000.00	\$ 15,000.00
Commodities	\$ 6,000.00	\$ 6,000.00
<i>Total Federal Revenue</i>	\$ 30,000.00	\$ 26,000.00

Transfer In (from 199)	\$ 40,210.00	\$ 30,959.00
<b>TOTAL REVENUE</b>	<b>\$ 120,234.00</b>	<b>\$ 105,259.00</b>

<b>EXPENDITURES</b>		
35 - Food Services	\$ 120,234.00	\$ 105,259.00
51 - Facilities Maintenance & Operations	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 120,234.00</b>	<b>\$ 105,259.00</b>