Adopted Budget for **ANNA ISD**
Date Adopted by Board: **August 15, 2024**

Revenue:		
5700	Local and Intermediate Sources	$30,455,627
5800	State Program Revenues	$33,252,180
5900	Federal Revenue	$1,000,000
	Total Revenues	$64,707,807

Expenditures:		
11	Instruction	$40,569,528
12	Instructional Resources, Media Services	$605,394
13	Curriculum Development & Staff Development	$1,410,458
21	Instructional Leadership	$1,093,993
23	School Leadership	$3,464,209
31	Guidance & Counseling, Evaluation	$2,310,341
32	Social Work Services	$0
33	Health Services	$584,160
34	Student Transportation	$2,967,850
35	Food Services	$0
36	Co-curricular/ Extra-curricular Activities	$2,085,348
41	General Administration	$2,611,483
* 41	Statutorily Required Public Notice - Required Postings	$4,000
**41	Statutorily Required Public Notice - Lobbying	$4,000
51	Plant Maintenance & Operations	$7,364,443
52	Security and Monitoring	$698,291
53	Data Processing	$2,468,268
61	Community Service	$40,462
71	Debt Service	$0
81	Facilities Acquisition and Construction	$30,000
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$0
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$5,000
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$290,000
	Total Adopted Expenditure Budget	$68,607,228
	Difference in Revenue/Expenditures	($3,899,421)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."