

**York School District One
FY25 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 17,398,618.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 4,371,846.00	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 1,000,000.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ 30,000.00	
	Total - Revenue from Local Sources		<u>\$ 22,800,464.00</u>
2000	Intergovernmental Revenue	\$ -	
	Total - Intergovernmental Revenue		<u>\$ -</u>
3100	Restricted State Funding	\$ 28,605,498.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 9,772,069.00	
3900	Other State Revenue	\$ 300,000.00	
	Total - Revenue from State Sources		<u>\$ 38,677,567.00</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	Total - Revenue form Federally Impacted Areas		<u>\$ -</u>
5000	Other Sources	\$ -	
	Total - Other Sources		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 5,887,157.00	
	Total - Interfund Transfers		<u>\$ 5,887,157.00</u>
	Use of Fund Balance	\$ 778,116.00	
	Total - Use of Fund Balance		<u>\$ 778,116.00</u>

TOTAL GENERAL FUND REVENUE	\$ 67,365,188.00	\$ 67,365,188.00
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GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 1,310,829.00	
200	Employee Benefits	\$ 689,938.20	
300	Purchased Services	\$ 54,000.00	
400	Supplies and Materials	\$ 13,900.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 4,680,907.13	
200	Employee Benefits	\$ 2,293,639.38	
300	Purchased Services	\$ 126,500.00	
400	Supplies and Materials	\$ 40,710.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 7,600,028.00	
200	Employee Benefits	\$ 3,544,225.94	
300	Purchased Services	\$ 159,800.00	
400	Supplies and Materials	\$ 102,486.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 5,003,086.00	
200	Employee Benefits	\$ 2,337,861.62	
300	Purchased Services	\$ 183,540.00	
400	Supplies and Materials	\$ 104,228.00	
500	Capital Outlay	\$ 19,169.00	
600	Other Objects	\$ 6,975.00	
115	Vocational Programs (District-wide):		
100	Salaries	\$ 1,567,262.00	
200	Employee Benefits	\$ 669,826.18	
300	Purchased Services	\$ 27,000.00	
400	Supplies and Materials	\$ 56,168.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 3,500.00	
116	Vocational Programs (Middle School)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
117		Driver Educational Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
118		Montessori Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
121		Educable Mentally Handicapped		
	100	Salaries	\$	489,578.35
	200	Employee Benefits	\$	300,377.76
	300	Purchased Services	\$	14,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
122		Trainable Mentally Handicapped		
	100	Salaries	\$	731,994.00
	200	Employee Benefits	\$	431,383.34
	300	Purchased Services	\$	20,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
123		Orthopedically Handicapped		
	100	Salaries	\$	161,630.00
	200	Employee Benefits	\$	58,135.39
	300	Purchased Services	\$	10,900.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
124		Visually Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
125		Hearing Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
126		Speech Handicapped		
	100	Salaries	\$	268,183.00
	200	Employee Benefits	\$	140,723.34
	300	Purchased Services	\$	212,200.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
127		Learning Disabilities		
	100	Salaries	\$	2,138,066.15
	200	Employee Benefits	\$	1,094,918.74
	300	Purchased Services	\$	600,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
128		Emotionally Handicapped		
	100	Salaries	\$	250,395.50
	200	Employee Benefits	\$	143,349.02
	300	Purchased Services	\$	30,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
129		Coordinated Early Intervening Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
131	Preschool Handicapped Speech (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
132	Preschool Handicapped Itinerant (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
133	Preschool Handicapped Self-Contained (5 Year Olds)		
100	Salaries	\$ 315,662.25	
200	Employee Benefits	\$ 204,366.63	
300	Purchased Services	\$ 7,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
134	Preschool Handicapped Homebased (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
135	Preschool Handicapped Speech (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
136	Preschool Handicapped Itinerant (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
138	Preschool Handicapped Homebased (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
139	Early Childhood Programs		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 7,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
141	Gifted and Talented Academic		
100	Salaries	\$ 229,923.00	
200	Employee Benefits	\$ 107,098.85	
300	Purchased Services	\$ 1,500.00	
400	Supplies and Materials	\$ 5,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
142	Disadvantaged		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
143	Advanced Placement		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
144	International Baccalaureate		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
145	Homebound		
100	Salaries	\$	53,000.00
200	Employee Benefits	\$	21,660.80
300	Purchased Services	\$	3,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
147	Full Day 4K		
100	Salaries	\$	372,933.50
200	Employee Benefits	\$	199,948.45
300	Purchased Services	\$	-
400	Supplies and Materials	\$	4,126.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
148	Gifted and Talented Artistic		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
149	Other Special Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
151	Districtwide General/ Exceptional		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
161	Autism		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
162	Limited English Proficiency		
100	Salaries	\$	265,894.00
200	Employee Benefits	\$	123,782.61
300	Purchased Services	\$	6,200.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
163	Comprehensive Coordinated Early Interveng Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
171	Primary Summer School		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
172	Elementary Summer School		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
173	High School Summer School		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
174	Gifted and Talented Summer School		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
175	Beyond Regular School Day		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
181	Adult Basic Education		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
182	Adult Secondary Education Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	25,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
183	Adult Secondary Education Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
184	Pos-Secondary Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
185	Vocational Adult Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
186	Integrated Education and Training		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
188	Parenting/ Family Literacy		
100	Salaries	\$	74,459.00
200	Employee Benefits	\$	42,380.34
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
189		Early Childhood Parenting Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
190		Instructional Pupil Activity		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total - Instruction		<u>\$ 39,761,349.47</u>
211		Attendance and Social Work Services		
	100	Salaries	\$	136,324.00
	200	Employee Benefits	\$	63,117.44
	300	Purchased Services	\$	3,700.00
	400	Supplies and Materials	\$	450.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
212		Guidance Services		
	100	Salaries	\$	1,355,182.90
	200	Employee Benefits	\$	678,364.19
	300	Purchased Services	\$	3,100.00
	400	Supplies and Materials	\$	8,025.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
213		Health Services		
	100	Salaries	\$	718,391.00
	200	Employee Benefits	\$	371,601.51
	300	Purchased Services	\$	1,200.00
	400	Supplies and Materials	\$	7,150.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
214		Psychological Services		
	100	Salaries	\$	232,306.00
	200	Employee Benefits	\$	94,493.74
	300	Purchased Services	\$	32,400.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
215		Exceptional Program Services		
	100	Salaries	\$	51,291.80
	200	Employee Benefits	\$	22,586.40
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
216		Career and Technology Educaiton Placement Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
217		Career Specialist Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$	1,083,980.26
	200	Employee Benefits	\$	490,617.58
	300	Purchased Services	\$	58,300.00
	400	Supplies and Materials	\$	45,250.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
222		Library and Media Services		
	100	Salaries	\$	667,371.00
	200	Employee Benefits	\$	326,160.98
	300	Purchased Services	\$	11,100.00
	400	Supplies and Materials	\$	58,650.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
223	Supervision of Special Programs		
100	Salaries	\$	27,187.00
200	Employee Benefits	\$	16,948.66
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
224	In-Service/Staff Training		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
231	Board of Education		
100	Salaries	\$	-
200	Employee Benefits	\$	400,000.00
300	Purchased Services	\$	112,200.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	22,000.00
232	Superintendent		
100	Salaries	\$	244,266.00
200	Employee Benefits	\$	102,830.52
300	Purchased Services	\$	83,500.00
400	Supplies and Materials	\$	41,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	36,000.00
233	School Administration		
100	Salaries	\$	3,240,920.00
200	Employee Benefits	\$	1,617,279.37
300	Purchased Services	\$	80,300.00
400	Supplies and Materials	\$	26,093.00
500	Capital Outlay	\$	2,500.00
600	Other Objects	\$	184.00
251	Student Transportation (Federal/ District Mandated)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
252	Fiscal Services:		
100	Salaries	\$	535,310.50
200	Employee Benefits	\$	251,433.97
300	Purchased Services	\$	22,000.00
400	Supplies and Materials	\$	130,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	4,000.00
253	Facilities Acquisitiona and Construction		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
254	Operations and Maintenance		
100	Salaries	\$	2,840,298.00
200	Employee Benefits	\$	1,509,185.56
300	Purchased Services	\$	1,839,000.00
400	Supplies and Materials	\$	2,402,400.00
500	Capital Outlay	\$	-
600	Other Objects	\$	2,100.00
255	Student Transportation (State Mandated)		
100	Salaries	\$	1,524,573.00
200	Employee Benefits	\$	948,014.35
300	Purchased Services	\$	30,000.00
400	Supplies and Materials	\$	16,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
256	Food Services		
100	Salaries	\$	-
200	Employee Benefits	\$	300,000.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		Internal Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
258		Security		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	276,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
259		Internal Auditing Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
262		Planning		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	5,000.00
	400	Supplies and Materials	\$	11,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
263		Information Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	1,400.00
	400	Supplies and Materials	\$	6,180.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
264		Staff Services		
	100	Salaries	\$	345,892.00
	200	Employee Benefits	\$	164,354.06
	300	Purchased Services	\$	25,500.00
	400	Supplies and Materials	\$	25,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	500.00
265		Subwards in Excess of \$25,000		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
266		Technology and Data Processing		
	100	Salaries	\$	749,177.00
	200	Employee Benefits	\$	299,159.90
	300	Purchased Services	\$	168,500.00
	400	Supplies and Materials	\$	645,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
267		Participant Support Cost		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
271		Pupil Service Activities		
	100	Salaries	\$	407,475.00
	200	Employee Benefits	\$	142,678.84
	300	Purchased Services	\$	145,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
272		Enterprise Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
273	Trust and Agency Activities		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total Support Services		<u>\$ 28,346,954.53</u>
320	Community Recreation Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
330	Civic Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
340	Public Library Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
350	Custody and Care of Children		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
360	Welfare Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
370	Nonpublic School Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
390	Other Community Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Community Services		<u>\$ -</u>
400	Intergovernmental Expenditures/ Transfers		
700	Fund Transfers	\$	35,000.00
	Total Intergovernmental Expenditures/ Transfers		<u>\$ 35,000.00</u>
500	Debt Service:		
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Debt Service		<u>\$ -</u>
TOTAL GENERAL FUND EXPENDITURES		\$ 68,143,304.00	\$ 68,143,304.00