

		<b>FY22 ACTUALS</b>	<b>FY23 BUDGET</b>	<b>FY23 ACTUALS</b>	<b>FY24 BUDGET</b>	<b>FY25 PROPOSED BUDGET</b>	
44	BCEMS FACILITIES	\$1,344,650	\$1,185,422	\$1,174,203	\$1,241,778	\$1,320,394	
45	BTMES FACILITIES	\$1,382,554	\$1,296,742	\$1,509,998	\$1,325,505	\$1,369,106	
46	SHS FACILITIES	\$1,199,800	\$1,259,289	\$1,458,058	\$1,404,211	\$1,533,571	
47	BUUSD TRANSPORTATION	\$1,537,725	\$1,483,577	\$1,755,192	\$1,491,531	\$1,387,266	
48	BC/BT TRANSP - FIELD TRIPS	\$4,476	\$50,000	\$18,207	\$50,000	\$30,000	
49	SHS TECHNICAL ED TUITION	\$923,359	\$960,000	\$1,018,544	\$1,246,242	\$1,254,895	
50	SHS ATHLETICS	\$453,886	\$551,863	\$513,907	\$467,294	\$556,391	
51	SHS JROTC	\$76,263	\$125,364	\$90,097	\$115,844	\$80,932	
52	SHS TRANSP - WORK BASED	\$0	\$2,000	\$245	\$2,000	\$2,000	
53	SHS TRANSP - ATHLETICS	\$87,355	\$85,000	\$86,938	\$90,000	\$90,000	
54	BUUSD LONG TERM DEBT	\$348,998	\$522,077	\$548,862	\$556,173	\$551,173	
55	BUUSD MULTILINGUAL	\$0	\$0	\$0	\$0	\$95,571	
56	BUUSD INTERVENTIONISTS	\$0	\$0	\$0	\$0	\$0	
57	BUUSD SPEC ED INSTRUCTION	\$8,518,852	\$9,657,389	\$9,283,063	\$10,435,283	\$11,081,582	
58	BUUSD ESY SERVICES	\$64,704	\$61,100	\$105,305	\$103,000	\$122,208	
59	BUUSD SEA PROGRAM	\$723,709	\$875,009	\$938,537	\$1,201,902	\$950,797	
60	BUUSD PHYSICAL THERAPY	\$37,037	\$43,824	\$42,703	\$38,131	\$69,349	
61	BUUSD PSYCHOLOGICAL SERV	\$420,264	\$526,434	\$522,403	\$496,824	\$549,014	
62	BUUSD SPEECH LANGUAGE	\$833,845	\$899,531	\$885,748	\$914,836	\$980,086	
63	BUUSD OCCUPAT THERAPY	\$201,802	\$258,913	\$197,573	\$291,661	\$262,126	
64	BUUSD DIRECTORS - SPEC ED	\$513,687	\$519,266	\$671,060	\$651,705	\$753,317	
65	BUUSD TRANSP - SPEC ED	\$560,668	\$282,750	\$459,783	\$415,250	\$445,250	
66	BUUSD SEA NON REIMB	\$91,780	\$119,841	\$199,639	\$208,689	\$431,526	
67	BUUSD EARLY CHILD SPEC ED	\$286,984	\$329,409	\$257,450	\$265,887	\$362,506	
68	BUUSD EARLY CHILD ESY	\$3,473	\$11,100	\$5,641	\$11,100	\$8,600	
69	BUUSD SEA FACILITY	\$172,310	\$236,104	\$172,061	\$192,740	\$164,611	
70	BUUSD SEA TRANSPORTATION	\$17,572	\$40,000	\$12,661	\$30,000	\$30,000	
71	TRANSFER INTO CAPITAL PROJECT	\$2,350,301	\$0	\$0	\$0		
72	<b>TOTAL</b>	\$46,038,535	\$47,254,319	\$47,358,637	\$49,615,634	\$53,308,337	7.44%
73	<b>FEDERAL &amp; STATE GRANTS</b>	\$7,430,208	\$6,000,000	\$8,183,319	\$6,000,000	\$3,500,000	-41.7%
74	<b>TOTAL BUUSD EXPENSES</b>	\$53,468,743	\$53,254,319	\$55,541,956	\$55,615,634	\$56,808,337	2.1%