

<b>SUMMARY</b>	<b>TOTAL</b>	<b>PER STUDENT</b>
<b>Total Expenditures</b>	<b>\$ 44,295,312</b>	<b>\$ 10,001</b>
<b>Total Revenues</b>	<b>\$ 47,946,962</b>	<b>\$ 10,826</b>
<b>Total Revenue From Property Taxes</b>	<b>\$ 26,800,000</b>	<b>\$ 6,051</b>
<b>Full-Time Equivalent (FTEs) - 675</b>		