POTEET ISD

UTILITY USAGE AND COST FOR FISCAL YEAR 2023-2024

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
ELECTRICIY:	$43,253.31	$37,648.88	$29,261.39	$22,146.50	$24,936.40	$26,652.49	$25,461.92	$29,282.56	$43,063.04	$41,063.90	$43,491.60	
KWH	481,234	373,303	249,576	218,931	211,174	218,126	224,828	259,908	342,815	292,961	368,778	
UNIT COST $	0.089880	0.100853	0.117244	0.101157	0.118085	0.122189	0.113251	0.112665	0.125616	0.140168	0.117934	
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
NATURAL GAS:	$1,041.00	$1,173.64	$1,213.93	$1,989.73	$2,093.78	$2,572.84	$1,292.30	$1,196.03	$857.75	$716.49	$890.98	
CCF	477000	541000	573000	70700	166800	173600	625000	579000	290000	173000	358000	
UNIT COST $	0.002182	0.002169	0.002119	0.028143	0.012553	0.014821	0.002068	0.002066	0.002958	0.004142	0.002489	
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
WATER:	$6,476.23	$6,321.87	$6,882.92	$4,876.49	$5,961.82	$5,102.35	$6,360.30	$6,397.53	$13,841.95	$6,148.74	$4,527.29	
GALLONS	221,837	220,501	288,570	468,290	2,005,920	630,650	2,083,220	2,122,610	3,074,320	173,471	118,230	
UNIT COST $	0.029194	0.028670	0.023852	0.010413	0.002972	0.008091	0.003053	0.003014	0.004502	0.035445	0.038292	
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
WASTE MNGT	$7,898.81	$7,898.81	$7,898.81	$7,917.31	$8,214.77	$8,214.77	$8,214.77	$8,214.77	$8,214.77	$8,214.77	$8,214.77	
AGGREGATE COST	$58,669.35	$53,043.20	$45,257.05	$36,930.03	$41,206.77	$42,542.45	$41,329.29	$45,090.89	$65,977.51	$56,143.90	$57,124.64	$0.00

Note: Cost per kWh is total electric cost divided by total KWh. This is not the true cost per kWh, but a unit cost.

1 CCF = 100 cubic feet of gas