

**High Schools
Athletic Financial Report
Spring FY2023-2024**

	Fall Sports	Winter Sports	Spring Sports	(1)Athletic	FY2024 - All Sports
# of team members	403	322	693	0	1418
# of team managers	20	12	27	0	59
Receipts-Student Activity Funds					
XXXX.70 participation fees	\$ 43,500.00	\$ 32,250.00	\$ 51,375.00	\$ -	\$ 127,125.00
XXXX.80 donations	\$ 10,257.55	\$ 5,250.73	\$ 5,000.00	\$ 90,965.03	\$ 111,473.31
XXXX.81 gate receipts	\$ 155,732.25	\$ 78,898.00	\$ 85,084.50	\$ 32,564.22	\$ 352,278.97
XXXX.82 receipts-other	\$ 68,614.65	\$ 10,469.00	\$ 9,670.00	\$ 85,520.06	\$ 174,273.71
XXXX.90 fundraisers	\$ 81,093.80	\$ 12,747.85	\$ 51,123.72	\$ 4,585.61	\$ 149,550.98
XXXX.97 sports camps	\$ 10,503.50	\$ 10,672.00	\$ 14,665.00	\$ -	\$ 35,840.50
XXXX.98 entry fees	\$ 16,456.00	\$ 8,968.00	\$ 5,450.00	\$ 700.00	\$ 31,574.00
Total Receipts-Student Activity Funds	\$ 386,157.75	\$ 159,255.58	\$ 222,368.22	\$ 214,334.92	\$ 982,116.47
Disbursements-Student Activity Funds					
XXXX.70 participation fees	\$ -	\$ -	\$ 225.00	\$ -	\$ 225.00
XXXX.83 membership/dues	\$ -	\$ 60.00	\$ 75.00	\$ 6,302.00	\$ 6,437.00
XXXX.84 supplies	\$ 29,655.88	\$ 11,591.46	\$ 24,380.40	\$ 28,633.43	\$ 94,261.17
XXXX.85 banquets/meals	\$ 3,351.71	\$ 11,468.18	\$ 7,815.17	\$ 811.06	\$ 23,446.12
XXXX.86 deputies/security	\$ 15,180.00	\$ 10,300.00	\$ 10,522.00	\$ -	\$ 36,002.00
XXXX.87 equipment	\$ 35,185.40	\$ 17,210.69	\$ 21,159.52	\$ 13,874.03	\$ 87,429.64
XXXX.88 event workers	\$ 19,429.90	\$ 17,597.78	\$ 14,166.84	\$ 2,933.93	\$ 54,128.45
XXXX.90 fundraisers	\$ 5,846.35	\$ 559.95	\$ 5,412.99	\$ 533.79	\$ 12,353.08
XXXX.91 officials	\$ 29,446.55	\$ 45,921.82	\$ 45,583.50	\$ -	\$ 120,951.87
XXXX.92 other expenses	\$ 172,407.42	\$ 38,655.13	\$ 47,098.79	\$ 88,155.46	\$ 346,316.80
XXXX.93 pins/awards/certificates	\$ 930.84	\$ 404.34	\$ 873.08	\$ 8,271.90	\$ 10,480.16
XXXX.94 other attire	\$ 2,825.59	\$ 9,482.23	\$ 14,971.73	\$ 1,105.83	\$ 28,385.38
XXXX.95 travel	\$ 2,338.64	\$ 21,537.84	\$ 8,246.47	\$ -	\$ 32,122.95
XXXX.96 repairs & maintenance	\$ 3,779.90	\$ -	\$ -	\$ 148.57	\$ 3,928.47
XXXX.97 sport camps	\$ 1,775.00	\$ 6,100.20	\$ 8,876.86	\$ -	\$ 16,752.06
XXXX.98 entry fees/expenses	\$ 6,070.00	\$ 12,814.34	\$ 6,099.25	\$ 850.00	\$ 25,833.59
XXXX.99 uniforms	\$ 42,337.09	\$ 16,438.94	\$ 21,718.42	\$ -	\$ 80,494.45
Total Disbursements-Student Activity Funds	\$ 370,560.27	\$ 220,142.90	\$ 237,225.02	\$ 151,620.00	\$ 979,548.19
(2) salary/benefits (coach & AD)	\$ 222,242.05	\$ 158,224.34	\$ 207,033.71	\$ 266,747.51	\$ 854,247.61
services/supplies/equipment	\$ -	\$ -	\$ -	\$ -	\$ -
athletic training	\$ -	\$ -	\$ -	\$ 266,951.66	\$ 266,951.66
transporting athletes	\$ -	\$ -	\$ -	\$ 199,406.15	\$ 199,406.15
Total Disbursements-School Board Funds	\$ 222,242.05	\$ 158,224.34	\$ 207,033.71	\$ 733,105.32	\$ 1,320,605.42
Total Disbursements	\$ 592,802.32	\$ 378,367.24	\$ 444,258.73	\$ 884,725.32	\$ 2,300,153.61

(1) Athletics - includes general expenses used by the athletic program and expenses of AD

(2) Scheduled annual salary/benefits