

**Middle Schools
Athletic Financial Report
Spring FY2023-2024**

	Fall Sports	Winter Sports	Spring Sports	(1)Athletic	FY2024- All Sports
# of team members	393	131	227	0	751
# of team managers	33	16	17	0	66
Receipts-Student Activity Funds					
XXXX.80 donations	\$ 66.10	\$ 3,861.25	\$ -	\$ 10.00	\$ 3,937.35
XXXX.81 gate receipts	\$ 19,643.72	\$ 22,758.75	\$ 12,406.58	\$ -	\$ 54,809.05
XXXX.82 receipts-other	\$ 4,002.82	\$ 959.02	\$ 1,361.98	\$ 9,851.65	\$ 16,175.47
XXXX.89 concessions	\$ -	\$ 2,131.53	\$ -	\$ 23,786.26	\$ 25,917.79
XXXX.90 fundraisers	\$ 18,581.98	\$ 1,677.00	\$ 1,462.00	\$ -	\$ 21,720.98
XXXX.97 sports camps	\$ 4,350.00	\$ 528.12	\$ 1,897.00	\$ -	\$ 6,775.12
XXXX.98 entry fees	\$ -	\$ -	\$ -	\$ -	\$ -
Total Receipts-Student Activity Funds	\$ 46,644.62	\$ 31,915.67	\$ 17,127.56	\$ 33,647.91	\$ 129,335.76
Disbursements-Student Activity Funds					
XXXX.83 membership/dues	\$ (1,192.49)	\$ -	\$ -	\$ -	\$ (1,192.49)
XXXX.84 supplies	\$ 532.55	\$ 1,165.92	\$ 204.60	\$ 280.46	\$ 2,183.53
XXXX.85 banquets/meals	\$ 357.08	\$ 143.85	\$ -	\$ -	\$ 500.93
XXXX.86 deputies/security	\$ 2,050.00	\$ 3,500.17	\$ 1,535.30	\$ 120.00	\$ 7,205.47
XXXX.87 equipment	\$ 26,464.13	\$ 796.68	\$ 5,553.89	\$ -	\$ 32,814.70
XXXX.88 event workers	\$ 2,948.54	\$ 2,404.03	\$ 2,380.38	\$ 183.54	\$ 7,916.49
XXXX.89 concessions	\$ -	\$ -	\$ -	\$ 13,853.69	\$ 13,853.69
XXXX.90 fundraisers	\$ 3,315.34	\$ 1,525.13	\$ 1,234.00	\$ -	\$ 6,074.47
XXXX.91 officials	\$ 10,255.00	\$ 8,498.49	\$ 5,983.97	\$ -	\$ 24,737.46
XXXX.92 other expenses	\$ 2,580.43	\$ 1,053.66	\$ 2,768.29	\$ 10,052.45	\$ 16,454.83
XXXX.93 pins/awards/certificates	\$ 489.53	\$ 536.40	\$ 576.54	\$ -	\$ 1,602.47
XXXX.94 other attire	\$ 9,730.55	\$ 3,575.00	\$ -	\$ -	\$ 13,305.55
XXXX.95 travel	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
XXXX.96 repairs & maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
XXXX.97 sport camps	\$ 4,986.34	\$ 234.44	\$ 1,988.02	\$ -	\$ 7,208.80
XXXX.98 entry fees/expenses	\$ 1,171.70	\$ 200.00	\$ 225.00	\$ -	\$ 1,596.70
XXXX.99 uniforms	\$ 7,705.64	\$ 9,385.60	\$ 5,703.56	\$ -	\$ 22,794.80
Total Disbursements-Student Activity Funds	\$ 71,494.34	\$ 33,019.37	\$ 28,153.55	\$ 24,490.14	\$ 157,157.40
(2) salary/benefits (coach & AD)	\$ 49,649.53	\$ 22,631.28	\$ 30,639.44	\$ 12,880.59	\$ 115,800.84
services/supplies/equipment	\$ -	\$ -	\$ -	\$ -	\$ -
transporting athletes	\$ -	\$ -	\$ -	\$ 27,714.03	\$ 27,714.03
Total Disbursements-School Board Funds	\$ 49,649.53	\$ 22,631.28	\$ 30,639.44	\$ 40,594.62	\$ 143,514.87
Total Disbursements	\$ 121,143.87	\$ 55,650.65	\$ 58,792.99	\$ 65,084.76	\$ 300,672.27

(1) Athletics - includes general expenses used by the athletic program and expenses of AD

(2) Scheduled annual salary/benefits