

**Agenda Item #:**

**ITEM TYPE: Report**

**BOARD AGENDA ITEM**

**TITLE:** School Construction Report

**DATE:** April 10, 2024

**OVERVIEW:**

The attached School Construction Report provides information on the projects currently being administered by the Construction Department. A report for each project under construction provides information regarding the budget and any issues that need to be noted or addressed. Information, in the form of a narrative, is provided for those projects in design as well as short-term capital renewal projects. This includes projects funded through the Aging Schools and Supplementary Appropriation Project programs or those requested by groups associated with the school system.

**LINK TO STRATEGIC PLAN:**

Pillar IV – Establish safe, secure, healthy, and modern learning environments; Objective IV. iv: CCPS provides safe and secure schools, facilities, and assets that serve our students and communities; and Objective IV. v: CCPS maintains modern schools, facilities, and resources that support the educational program.

**FISCAL IMPACT:**

None

**Submitted by:**

James Marks, Supervisor of Construction  
Raymond Prokop, Director of Facilities Management

**Approve/Concur:**

Jonathan D. O’Neal, Chief Operating Officer  
Cynthia McCabe, Superintendent of Schools

# **SCHOOL CONSTRUCTION REPORT**

**April 10, 2024**

## **Capital Projects Under Construction**

### **Career and Technology Center Improvements**

Project Description: The current Career & Technology Center building was designed for only 380 students in 19 programs and currently houses over 800 students in 24 programs per semester. This project constructs 108,205 sf of additions with select demolition and renovation work for the existing facility while maintaining complete program instruction.

Work to Commence: June 2020

Scheduled Completion: August 2024

Recent Activity:

- Welding – The staff and students have relocated to the new space as scheduled.
- CISCO, Computer Technology, GIST – Drywall has been installed, flooring, casework installation has started. Completion of these spaces is expected for late April 2024.
- HVAC – Masonry walls are complete. Mechanical and electrical rough-in continues. Completion of this space is expected Mid-May 2024.
- Site contractor continues with the work on the Stormwater Management Facility. This work will continue through the Spring and Summer.
- Demolition of the 1987 Addition is scheduled to start mid-June 2024.
- Construction manager and sitework contractor are developing strategies and schedules for completion of the parking lots and rear drive for this summer.

### **Westminster East Middle School Replacement**

Project Description: The former East Middle School building was 120,400 square feet and was renovated in 1976. The original building was constructed in 1936 and received additions in 1941, 1950, and 1964. The existing local functional capacity of the school includes 750 regular education seats and 40 special education seats to house the Behavioral Support Team (BEST) students. The replacement school will provide a modern facility that addresses the requirements of the current middle school program and supports 21<sup>st</sup>-century learning environments.

Work to Commence: Fall 2021

Scheduled Completion: Phase I (School Bldg.) Summer 2023, Phase II (Bus Loop) Spring 2024

Recent Activity:

- Phase II work is ongoing.
- Drainage infrastructure work is finishing along the front of the school.
- Retaining wall work is ongoing.
- The lower site walking path is paved and complete.
- The current bus loop targeted completion date is the end of May.

## **Oklahoma Road Middle School HVAC Replacement**

Project Description: HVAC Replacement for entire school.

Work to Commence: April 03, 2024

Scheduled Completion: January 31, 2025

Recent Activity:

- Submittal Process Ongoing (85% Complete)
- Hydronic Line Cleaning & Conditioning Scheduled for March 28 – April 2
- Site Mobilization Scheduled for April 1, 2024
- Boiler Room 2<sup>nd</sup> Shift Work starts April 3, 2024

## **Mount Airy Elementary School HVAC Replacement**

Project Description: HVAC Replacement for entire school.

Work to Commence: April 29, 2024

Scheduled Completion: August 15, 2025

Recent Activity:

- Submittal Process Ongoing (85% Complete)
- Existing Conditions Surveys were Completed March 16, 2024
- Site Mobilization Scheduled for April 29, 2024

## **Roof Replacements**

Project Description: Design Services for Roof Replacements at Spring Garden Elementary School and North Carroll Middle School

Work to Commence: June 19, 2024

Scheduled Completion: August 18, 2024 (SGES), August 2025 (NCMS)

Recent Activity:

- Project kick-off meetings are being planned with the contractors and school staff for the work this summer.

## **Paving Replacements**

Project Description: Parking lot and associated road replacements at Mechanicsville Elementary, Runnymede Elementary, Northwest Middle and FSK High (lower lot & bus loop)

Work to Commence: June 17, 2024

Scheduled Completion: August 16, 2024

Recent Activity:

- All four projects are bidding with anticipated BOE contract awards during the May 8<sup>th</sup> BOE meeting.

## **Capital Projects in Planning & Design**

### **Carroll Springs School HVAC Replacement**

Project Description: HVAC Replacement for entire school.

Work to Commence: April 15, 2025

Scheduled Completion: August 15, 2025

Recent Activity:

- Site surveys are continuing from the design engineers.
- First round of documents expected May 20, 2024.

### **Kindergarten Additions**

Project Description: Design Services for Kindergarten and Pre-K Additions at Friendship Valley Elementary, Cranberry Station Elementary, Sandymount Elementary and Taneytown Elementary Schools. Friendship Valley is also planned to receive a PRIDE regional program addition which brings the students from the portable into the building for better support and additional space.

Work to Commence: TBD

Scheduled Completion: TBD

Recent Activity:

- Design work is continuing along with geotechnical and survey work.
- The Site Concept Design Submission for Cranberry Station, Friendship Valley and Taneytown have been submitted to the County for review. Comments from County reviewers have been sent to the engineers and architects for response.
- The Site Concept Design Submission for Sandymount Elementary School was submitted to the County in March.
- The County held a Technical Review Committee (TRC) meeting for Friendship Valley's project on March 25, 2024. The design team is addressing comments.
- The Taneytown Planning Commission held their review of Taneytown Elementary School's project on the evening of March 25, 2024. The design team is addressing comments.